

Greenwood Project Description 2016-2017

Funding Amount: \$160,000

Activity Outcome

Activity	Outcome	Goals Per Quarter				Y.T.D .
		1st	2nd	3rd	4th	
Provide Access to Affordable Housing	Unit 1, Unit 2 and Unit 3 was partially completed. We were not able to get the permit for the roof work. The HVAC connections need to be fixed. We did not have the funding to complete the project. Hence the permit work and work on Unit 4 will be moved to the next funding cycle.	1	1	1	1	4
		Achieved Per Quarter				
		1	1	0	1	3

Program Update 2016-2017

We were able to renovate the two units and convert them to a four bedroom BMR units. This meets an unmet need for large families as most BMR are either one bedroom or two bedroom rental. We had rented out the two units by June 30th 2017. Also five parking spaces was created for the four units and units had new roof.

Budget Update 2016-2017

Salaires and Benefits/Taxes \$23,596.66

Contracted Servcies and material cost \$136,403.30

Attached is an itemized expenses

Greenwood Project Description 2017-2018

Funding Amount: \$160,000

Current Work Plan and Contract submitted by Paramount Construction

10321 Unit 3

Description of work- Finish remaining interior renovation in the kitchen, downstairs and upstairs bathrooms. Throughout unit - Two window blinds, window screens (where missing), Paint touch up and construction clean up.

10321 Unit 4

Description of work; Renovate interior of unit to match unit 3 using remaining owner supplied materials on site. Any other materials will be supplied.

Building 10321

Description of work; Exterior construction Debris clean up and haul off.

Building 10321 Fencing and new Electrical meter socket

Description of work; Add remaining Ten-foot section of fence between Units. Upgrade to 100 amp panel with Distribution to laundry room.

Building 10321 & 10311 Exterior Paint

Description of work; Exterior paint, Prime bare wood, prep and patch as needed, apply one coat of paint. Color to be supplied by owner.

Building 10321 & 10311 Vent Pipe Repair

Description of work; Repair vent pipe at roof line to code

Lump sum \$123,889.00 Dollars

Building 10321 Units 3 & 4 HVAC Ducting

Description of work; Extending HVAC ducting from existing upstairs unit to downstairs rooms.

Lump sum \$14,179.00 Dollars

TOTAL PROJECT COST \$138,068 contracted amount and \$21,932 WVCS staffing cost

Program Update: Both units are scheduled to be ready to rent by April 15th. These units were originally scheduled to be ready on April 9th but due to unexpected circumstances that the contractor was in the Hospital for more than a week dealing with the medical situation. Therefore, the project got delayed. At this point, the contractor is planning to schedule for inspection during the week of April 2nd and we are hoping the inspection for the roof will pass. The exterior painting of all buildings, upgrading of the PG&E panels and install exterior fencing will be done by/before June 30th.

GREENWOOD-ACTUAL EXPENSES REPORT

Vendor(s)	Invoice Date	Amount
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Rosetta Roofing

6/1/17	\$34,789.00
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Recology

5/31/17	\$738.10
1/17/17	\$742.23

Paving Construction

5/23/17	\$9,705.41
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Home Depot:

7/27/16	\$722.28
7/28/16	\$33.06
8/18/16	\$1,073.37
8/22/16	\$4,000.00
8/22/16	\$549.84
8/24/16	\$252.55
8/24/16	\$205.61
8/29/16	\$105.13
8/30/16	\$31.83
9/8/16	\$154.06
9/9/16	\$1,184.43
9/13/16	\$727.01
9/14/16	\$24.21
9/19/16	\$197.05
9/20/16	\$288.93
9/21/16	\$302.54
9/22/16	\$375.70
9/26/16	\$532.55
9/28/16	\$324.42
9/29/16	\$43.62
10/14/16	\$278.63
10/12/16	\$874.90
10/12/16	\$28.19
10/12/16	\$135.22
10/18/16	\$780.17
10/20/16	\$84.25
10/25/16	\$454.47
10/28/16	\$128.18
10/31/16	\$249.13
10/31/16	\$131.47
11/1/16	\$162.84

11/2/16	\$30.08
11/18/16	\$1,286.39
12/1/16	\$820.62
12/2/16	\$49.03
12/6/16	\$450.55
12/12/16	\$182.10
12/15/16	\$158.13
12/20/16	\$1,177.00
1/9/17	\$825.53
1/10/17	\$98.29
1/19/17	\$143.72
1/24/17	\$106.88
1/26/17	\$1,530.98
1/27/17	\$1,007.05
1/30/17	\$458.19
1/30/17	\$25.49
1/31/17	\$169.92
2/8/17	\$222.26
2/10/17	\$138.80
2/15/17	\$346.75
2/22/17	\$481.57
2/24/17	\$302.91
2/28/17	\$268.99
3/2/17	\$304.23
3/6/17	\$241.41
3/6/17	\$479.34
3/8/17	\$59.42
3/13/17	\$38.15
3/13/17	\$805.98
3/16/17	\$370.93
3/22/17	\$311.14
3/23/17	\$100.01
3/27/17	\$2,462.48
3/28/17	\$1,497.20
3/29/17	\$38.43
3/30/17	\$319.77
3/30/17	\$54.00
4/4/17	\$571.67
4/12/17	\$292.79
4/13/17	\$25.18
4/13/17	\$402.90
4/17/17	\$1,056.16
4/17/17	\$468.51
4/18/17	\$50.00
4/19/17	\$186.14
4/19/17	\$78.13
4/20/17	\$692.01

4/21/17	\$135.57
4/27/17	\$100.88
5/4/17	\$92.46
5/5/17	\$274.38
5/6/17	\$75.90
5/7/17	\$971.18
5/8/17	\$140.90
5/8/17	\$777.60
5/10/17	\$271.40
5/10/17	\$398.13
5/18/17	\$1,493.39
5/23/17	\$33.89
5/23/17	\$342.09
5/24/17	\$934.60
5/30/17	\$217.37
5/31/17	\$1,143.07
6/5/17	\$322.79

Mobile Mini:

5/31/17	\$642.07
6/29/17	\$173.48

Cabinets/Marble:

KWW	5/15/17	\$1,245.23
	3/1/17	\$233.87
	10/4/16	\$2,941.64
	1/4/17	\$3,436.23
	2/3/17	\$6,140.03
Summit M	10/31/16	\$277.83

Doors/Windows:

Bulls Glass	5/8/17	\$1,372.97
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Flooring:

McCrorry's I	5/5/17	\$4,450.00
	5/11/17	\$4,500.00
	11/2/16	\$4,500.00
	12/21/16	\$4,500.00
	1/31/17	\$4,500.00
	1/31/17	\$4,500.00

TKM Land Surveyor

5/2/17	\$1,900.00
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Landscaping:

Zanker Lan	10/28/16	\$566.80
Gonzalez B	10/31/16	\$1,200.00

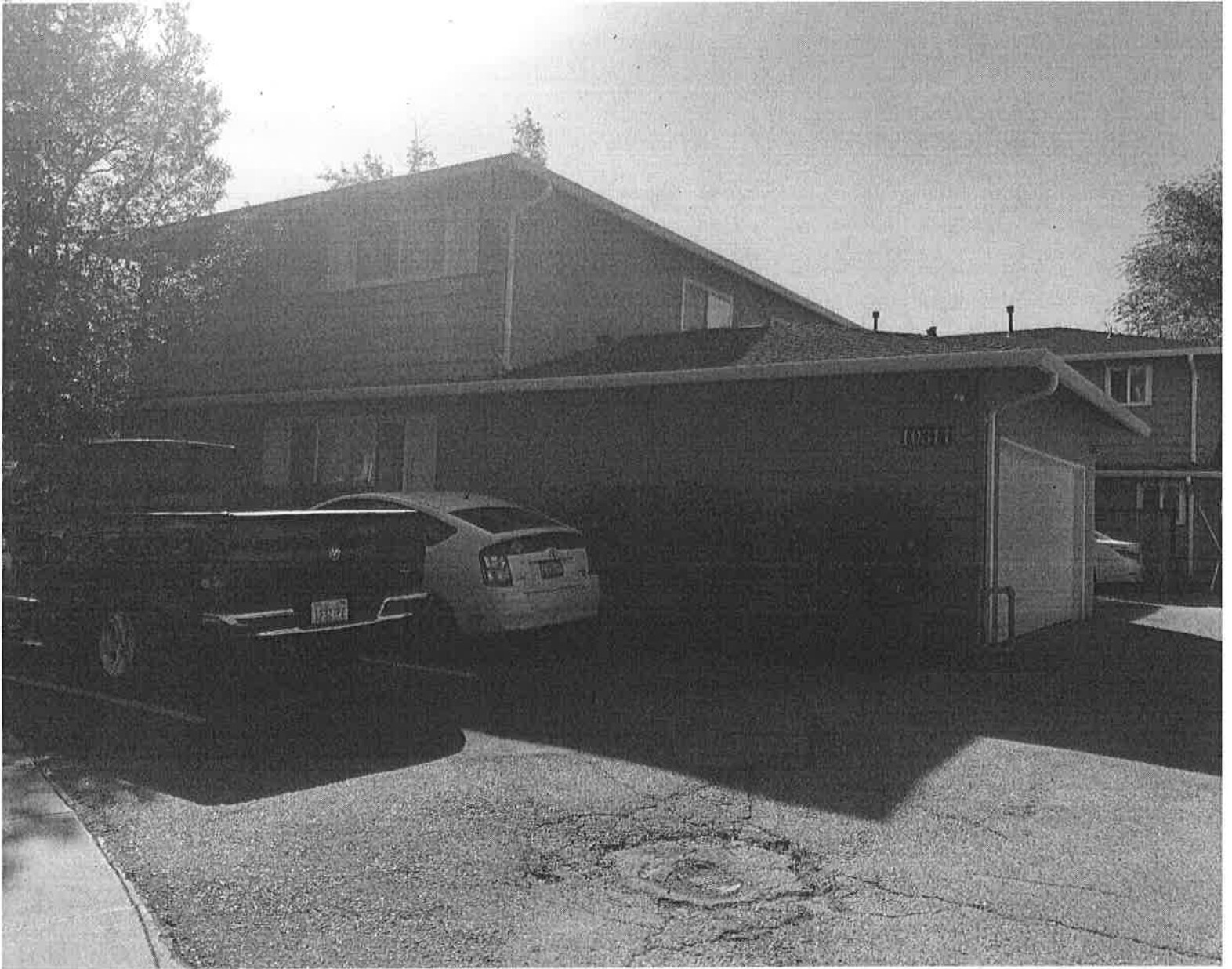
Personnel Expenses:

Richard Roi 6/1/17-6/1	\$859.61
Jaime Hurt: 5/1/17-5/3	\$3,269.30
Richard Romero	\$2,454.42
Richard Roi 3/1/17-3/3	\$3,501.60
Richard Roi 7/1/16-9/3	\$2,382.45
Richard Roi 10/1/16-10	\$2,869.02
Richard Roi 11/1/16-11	\$2,010.40
Richard Roi 12/1/16-12	\$1,194.92
Richard Roi 1/1/17-1/3	\$2,732.40
Richard Roi 2/1/17-2/2	\$2,322.54
	\$23,596.66

TOTAL EXPENSES	\$160,000.00
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Picture 1
Before the
parking was
built



Picture 2 - After the parking was built



Parking - We removed plants and fence
to build parking







