

PUBLIC WORKS DEPARTMENT

CITY HALL

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CITY COUNCIL STAFF REPORT

April 3, 2018

Subject

All fiscal year 2018-19 projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by Senate Bill 1(SB 1).

Recommended Action

Adopt Draft Resolution to list all fiscal year 2018-19 projects proposed to receive RMRA funding, created by Senate Bill 1(SB 1).

Description

In order to be eligible for funding for fiscal year 2018-19 from the State's Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill 1 (SB 1), a list of projects to be funded must be included in the City's adopted budget.

Discussion

SB 1, the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is intended to enable cities and counties to better address significant maintenance, rehabilitation and safety needs on the local street system. Maintenance and rehabilitation projects will extend the service life of streets.

SB 1 will generate over \$5 billion annually and \$54 billion over the next decade, split between state and local agencies. The City will receive an estimated \$978,379 in RMRA funding in Fiscal Year 2018-19. Future years will continue to approximate this amount annually.

Built into the act are accountability and transparency measures, including a requirement that cities and counties adopt project lists by the month of May prior to the start of the upcoming fiscal year. Additional requirements include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) in the City's budget (including a description and the location of each proposed

project, a proposed schedule for the project's completion, and the estimated useful life of the improvement) and year-end reporting on completed projects. For 2018-19, the list of streets that will be resurfaced is:

Street Segment

Proposed Schedule Estimate Useful Life

Hanford Dr. from Glen Coe to Beardon	Summer 2019	25 Years
Hanford Dr. from Beardon to end	Summer 2019	25 Years
Moltzen Dr. from Ruppell to Candlelight	Summer 2019	25 Years
Rodrigues Ave from Western to De Anza	Summer 2019	25 Years
Paradise Dr. from Terry to Cheryl	Summer 2019	25 Years
Leola Ct. from Greenwood to end	Summer 2019	25 Years
Portal Ave. from Stevens Creek to end	Summer 2019	25 Years
Drake Ct. from Drake to end	Summer 2019	25 Years
Stonydale Dr. from Creston to end	Summer 2019	25 Years
Degas Ct. from Medina to end	Summer 2019	25 Years
Voss Ave. from Krista Ct. to end	Summer 2019	25 Years
El Prado Wy. from Voss to Medina	Summer 2019	25 Years
Salem Ave. from Anthony to Foothill	Summer 2019	25 Years
Poppy Dr. from Foothill to end	Summer 2019	25 Years
Moltzen Dr. from Ruppell to Candlelight	Summer 2019	25 Years
Ruppell Pl. from Kingsbury to end	Summer 2019	25 Years

Sustainability Impact

Maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions helping the City achieve its air quality and greenhouse gas emissions reductions goals.

CEQA

Exempt

Fiscal Impact

The City will receive an estimated \$978,379 in RMRA funding in Fiscal Year 2018-19.

Prepared by: Timm Borden, Director of Public Works

Approved for Submission by: David Brandt, City Manager

Attachment(s):

A – Draft Resolution