

RECREATION AND COMMUNITY SERVICES DEPARTMENT

QUINLAN COMMUNITY CENTER

10185 NORTH STELLING ROAD • CUPERTINO, CA 95014-5732

TELEPHONE: (408) 777-3120 • WWW.CUPERTINO.ORG

PARKS AND RECREATION COMMISSION STAFF REPORT

Meeting: March 1, 2018

<u>Subject</u>

Recreation and Community Services 2018/19 Work Program

Recommended Action

Receive direction on additional priorities for 2018/19.

Description

City Council approved an annual staff work program on February 20th. Completion of several of the approved items are the responsibility of the Director of Recreation and Community Services and the department staff.

Discussion

This year, staff organized the work program by themes – areas of emphasis and priority:

- Smart City
- Financial Sustainability
- Public Engagement and Transparency
- Community Livability and Sustainable Infrastructure
- Operational Efficiency
- Public and Private Partnerships

The work program includes twelve items of special interest to the department and the City. While these area worthwhile goals, there may be additional internal departmental opportunities that are based on the Commission's priorities.

Sustainability Impact

None

<u>Fiscal Impact</u>

None

Prepared by: Jeff Milkes, Director of Recreation and Community Services

Reviewed by: N/A

<u>Approved for Submission by:</u> Jeff Milkes, Director of Recreation and Community Services

Attachments: 2018-2019 City Work Program