

#### **PUBLIC WORKS DEPARTMENT**

CITY HALL

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#### CITY COUNCIL STAFF REPORT

Meeting: June 7, 2011

# **Subject**

2011 Contractual Street Sweeping Services.

### Recommended Action

Review bids and award contract for Street Sweeping Services, Project No. 2011-02 to Contract Sweeping Services, Inc. in the amount of \$117,097.68, and approve a contingency of \$20,000 to cover extra sweeping that may be required on the commercial route, for a total of \$137,097.68.

### Discussion

This project is for annual Street Sweeping Services and is funded in the Resource Recovery and the Non Point Source budgets. The project consists of the Contractor sweeping City commercial and residential streets throughout the year. Residential and commercial streets are swept two times per month and Foothill Boulevard will be swept three times a week. Staff is in discussion with Stevens Creek Quarry, Inc. and LeHigh Cement, Inc. for a cost sharing agreement for the sweeping of Foothill Boulevard. The term of the agreement is five years with satisfactory performance, starting on July 1, 2011 and can be extended for an additional five years, for a total of ten years. Upon one year of satisfactory performance the contract price will be increased or decreased based on the consumer price index (CPI) for all union wage earners on the anniversary date of the agreement.

The following is a summary of the bids received for the project:

BIDDER	BASE BID
<b>Budget Estimate</b>	\$200,000.00
Broom Service Inc.	\$197,113.92
Universal Building Services	\$179,904.00
Clean Sweep	\$143,724.00
Contract Sweeping Services	\$117,097.68

The low bidder is Contract Sweeping Services, Inc. for the amount of \$117,097.68.

As part of this bid there are items for Emergency and Scheduled Extra Work as needed on an hourly rate basis or on a curb mile rate basis. When necessary this work would be billed in addition to the monthly miles swept.

Contract Sweeping Services, Inc. bid on this project in the past. Our current sweeping contract is Don and Mike's Commercial Sweeping, Inc. Don and Mike's Commercial Sweeping, Inc. contract price is \$144,084, plus \$18,000 for potential extra sweeping.

## Fiscal Impact

This action would require expenditure from the approved Resource Recovery Budget Account No. 520-8003-7106 in the amount of \$57,097.68 and from the Non Point Source Budget Account No. 230-8004-7014 in the amount of \$60,000.00, and additional expenditures thereafter from the Resource Recovery Account up to an additional \$20,000, if emergency or additional sweeping is required.

<u>Prepared by</u>: Roger Lee, Assistant Director of Public Works Reviewed by: Timm Borden, Director of Public Works

Approved for Submission by: David W. Knapp, City Manager

Attachments: None