



## **PUBLIC WORKS DEPARTMENT**

CITY HALL

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### **CITY COUNCIL STAFF REPORT**

Meeting: February 6, 2018

#### Subject

Authorize Funding Amount for the 2011 Contract Sweeping Services Contract

#### Recommended Actions

1. Adopt the draft resolution to increase the authorized amount for the 2011 Contract Sweeping Service, Project No. 2011-02, to Contract Sweeping Service, by \$70,903, which includes an annual contingency of \$10,000 to cover extra sweeping as may be required, for a total of \$208,000 annually; and
2. Approve FY17/18 Budget Adjustments in the amount of \$42,542 in the Resource Recovery Environmental Programs account number 520-81-801 700-702 and \$28,361 in the Environmental Management Clean Creek Storm Drain Non-Point Source account number 230-81-802 700-702.

#### Discussion

This project is for street sweeping services and was originally authorized by Council on June 6, 2011 for the annual amount to \$137,097. The term of the contract was for five years starting on July 1, 2011, and with satisfactory performance, there was an option to extend for an additional five years, for a total of ten years. Due to satisfactory performance, the contract was extended an additional five year years that began July 1, 2016. Per the contract, the cost to perform street sweeping is increased or decreased based on the consumer price index (CPI).

The current budgeted amount for street sweeping has been exceeded due to additional commercial route sweeping and compounding increases to the CPI. An annual appropriation of \$208,000, is needed to maintain the currently required level of street sweeping. Staff will be requesting a similar appropriations for remaining two and one half years of the extended term of the contract.

#### Additional Sweeping of Foothill Boulevard

In 2017, staff received numerous complaints regarding loose rock on Foothill Boulevard. To resolve the issue, the City added one more sweep for a total of three sweeps per week. The additional cost of this sweep is being reimbursed at a rate of \$200 per week by Lehigh Hanson Cement as pass-through funding not impacting the contract amount. A fourth sweep of Foothill Boulevard is also being performed by Stevens Creek Quarry (SCQ) with SCQ forces at no cost to the City.

Sustainability Impact

No sustainability impact.

Fiscal Impact

This budget adjustment will be split 60\40 between Resource Recovery Environmental Programs account number 520-81-801 700-702 for \$42,542 and the Environmental Management Clean Creek Storm Drain Non-Point Source account number 230-81-802 700-702 for the amount of \$28,361.

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Prepared by: Roger Lee, Assistant Director of Public Works

Reviewed by: Timm Borden, Director of Public Works

Approved for Submission by: David Brandt, City Manager

Attachments:

A – Draft Resolution

B - June 7, 2011 Staff Report

C – April 27, 2016 letter to Contract Street Sweeping to extend five years

D - September 13, 2017 letter from Lehigh Hanson