



DEPARTMENT OF RECREATION & COMMUNITY SERVICES

QUINLAN COMMUNITY CENTER

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**PARKS AND RECREATION COMMISSION WORK PLAN  
FISCAL YEAR 2017/18  
Updated 12/13/17**

**August 3, 2017**

- Citywide Parks and Recreation System Master Plan \*

**August 23, 2017**

- Discuss Commission's Work Plan for FY 2017/2018

**September 7, 2017**

- **Godbe Survey Results**
- McClellan Ranch Parking Lot Improvement
- Citywide Parks and Recreation System Master Plan - Vision and Goals, Prioritization Criteria, and Preliminary Opportunities Analysis

**September 19, 2017 – Work Plan presentation to City Council**

**October 2017 - Cancelled**

**November 2, 2017**

- **Age Friendly City Initiative Presentation**
- **2016/2017 Budget Presentation**
- **Community Gardens Presentation**
- CIP Priorities

**November 2017 Special Meeting – November 9, 2017**

- Citywide Parks and Recreation System Master Plan – Update and Draft Recreation Program Overview

**December 7, 2017**

- **Citywide Pedestrian Plan Presentation**
- McClellan Ranch Parking Lot Improvement Update
- Accreditation Update – Governance, Mission, and Vision

- Citywide Parks and Recreation System Master Plan Update

#### **January 4, 2018**

- Blackberry Farm Presentation
- Property Acquisition at 10301 Byrne Avenue
- Citywide Parks and Recreation System Master Plan Update

#### **February 1, 2018**

- New Enterprise Software Presentation
- San Francisco Shakespeare Presentation
- 2017 Aquatics Programs and Activities Presentation
- 2018 Events Concept Plan
- Lawrence-Mitty Project Update
- Cricket Feasibility Study
- Citywide Parks and Recreation System Master Plan \*

#### **March 1, 2018**

- 2018 Summer Events & Festivals Presentation
- Neighborhood Special Events Presentation
- Case Management Presentation
- Teen Programs Update
- Senior Center Repairs Presentation
- Recreation & Community Services Budget Requests

#### **April 5, 2018**

- CIP Presentation
- Accreditation Update – Public Info Policy and Involvement
- All-inclusive Playground
- Citywide Parks and Recreation System Master Plan \*

#### **May 5, 2018**

- New Enterprise Software Implementation
- Sports Center Upgrades Presentation
- Equity Plan
- All-inclusive Playground
- International Cricket Pitch Feasibility Study

#### **June 7, 2018**

- Comprehensive Revenue Policy
- Work Plan 2018/2019

- Citywide Parks and Recreation System Master Plan \*

**July 5, 2018**

- No meeting

**August 2, 2018**

- Citywide Parks and Recreation System Master Plan \*

**Special Meetings to Be Scheduled:**

- Splash Pad Field Trip

*Items to schedule:*

- Connected or Smart City
- Join Meeting with Bike and Ped Commission – Improved Transportation
- Age Friendly Communities Designation
- Partnerships with CUSD/Sedgwick Property
- Bee Apiary/Bee Guild Update
- Emergency Services Update
- Recreation Staff Goals Presentation
- One or Two Year Recreation Work Plan