

Sustainability Commission Budget Expenditure Plan

Adopted Budget

(Requested) Carryover from FY 16/17	6,488
FY 17/18	7,500
Total Adopted Budget	13,988

Planned Expenditures

Sustainability Speaker Series (speaker fees for 2-4 speakers and refreshments)	\$1,200
Commissioner Conference/Education (\$150 per Commissioner max plus contingency)	\$800
Sustainable School Project: small grants to support green clubs and activities in Cupertino schools	\$500
Waste audits at \$500 - 600 for two Cupertino schools plus contingency	\$1,500
Earth Day swag/materials	\$1,500
Sustainability Hero Program: production costs for videos showcasing local green heroes, plaque(s) to recognize heroes	\$1,000
Festival booth fees (at least 5 festivals incl. Cherry Festival), public education materials and games	\$6,000
Prizes and awards for sustainability contests and misc. giveaways (i.e. essay contest, Earth Day innovation & art contest)	\$500
Total Planned Expenditures	\$13,000