

**PUBLIC WORKS DEPARTMENT**

CITY HALL

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TELEPHONE: (408) 777-3354    [www.cupertino.org](http://www.cupertino.org)**CITY COUNCIL STAFF REPORT**

Meeting: November 7, 2017

Subject

Donation for the implementation of the 2016 Bicycle Transportation Plan.

Recommended Action

Accept a donation in the amount of \$1,800,000 for the implementation of the 2016 Bicycle Transportation Plan and approve a Budget Appropriation in the amount of \$1,800,000 in the Capital Improvement Fund (420-99-036 900-905) for the first phase of the Stevens Creek Boulevard Separated Bike Lane Project.

Discussion

The 2016 Bicycle Transportation Plan was adopted in June, 2016, by the City Council. The Plan, identified several projects as Tier 1 Priority Projects, and the Stevens Creek Boulevard Class IV Protected Bikeway scored the highest in the ranking criteria.

For the 2017-18 Capital Improvement Program, the City Council acknowledged the importance of the Stevens Creek Boulevard Protected Bikeway project, but directed staff to prioritize the McClellan Road Class IV Protected Bikeway to create an aggressive plan for safe routes to schools. City Council also approved a budget to complete the Bike Boulevard network identified in the Bike Plan, as well as feasibility studies for the Junipero Serra Trail, Regnart Trail, and the Union Pacific Rail Trail.

Apple, Inc. has donated \$1.8 million toward implementation of the 2016 Bicycle Transportation Plan. Staff is recommending that the money be directed toward the first phase of the Stevens Creek Boulevard Class IV Protected Bikeway, from Tantau Avenue to Wolfe Road. With this donation and budget appropriation, staff will likely begin design work at the beginning of the 2018 calendar year and process the project concurrently with the McClellan Road Protected Bikeway Project.

The donation, in conforming to the City's Donation Policy adopted October 17, 2017, exceeds \$25,000 and so is brought to the City Council to consider acceptance.

### Sustainability Impact

To the extent that this donation funds a bicycle improvement that reduces the number of single family car rides within the City, it will reduce GHG emissions and bring the City closer to its CAP goals.

### Fiscal Impact

This donation will assist in funding the first phase of a currently unfunded number one priority project of the Bicycle Transportation Plan.

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Prepared by: Timm Borden, Director of Public Works

Approved for Submission by: David Brandt, City Manager

### Attachments:

A - October 4, 2017 Letter from City of Cupertino to Apple

B - Donation Form