



PUBLIC WORKS DEPARTMENT

CITY HALL

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CITY COUNCIL STAFF REPORT

September 5, 2017

Subject

Amend 2017-18 Adopted Budget to specify streets to be maintained using the Road Maintenance and Rehabilitation Account created by Senate Bill 1.

Recommended Action

Adopt a resolution amending the City's adopted budget for fiscal year 2017-18 to incorporate a list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues.

Description

In order to be eligible for funding for fiscal year 2017-18 from the State's Road Maintenance and Rehabilitation Account (RMRA) created by Senate Bill 1 (SB 1), a list of projects to be funded must be included in the City's adopted budget.

Discussion

SB 1, the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is intended to enable cities and counties to better address significant maintenance, rehabilitation and safety needs on the local street system. Maintenance and rehabilitation projects will extend the service life of streets.

SB 1 will generate over \$5 billion annually and \$54 billion over the next decade, split between state and local agencies. The City will receive an estimated \$329,412 in RMRA funding in Fiscal Year 2017-18. This will ramp up in future years to a little more than \$1 million annually.

Built into the act are accountability and transparency measures, including a requirement that cities and counties adopt project lists at the start of every fiscal year and also provide year end reporting on completed projects. The City must include a list

of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) in the City's budget, which will include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement. For 2017-18, the list of streets that will be resurfaced is:

Street Segment	Proposed Schedule	Estimate Useful Life
Phar Lap Dr. (Madera Rd to Stevens Creek Blvd)	Summer 2018	25 Years
Clifford Dr. (E Estates Dr to Blaney Ave)	Summer 2018	25 Years
Scofield Dr (Western Dr to De Anza Blvd)	Summer 2018	25 Years

Sustainability Impact

Maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions helping the City achieve its air quality and greenhouse gas emissions reductions goals.

CEQA

Exempt

Fiscal Impact

The approval of this item will result in a re-appropriation of pavement funds within the existing FY 2017-18 budget.

Prepared by: Timm Borden, Director of Public Works

Approved for Submission by: David Brandt, City Manager

Attachments:

A – Draft Resolution