

PUBLIC WORKS DEPARTMENT

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CITY COUNCIL STAFF REPORT

Meeting: August 15, 2017

<u>Subject</u>

Budget appropriation of \$147,810 to account number 100-88-844 900-923 for the agreement between the City of Cupertino and TJKM Transportation Consultants for the Apple Campus 2 Transportation Demand Management Monitoring Project

Recommended Action

Approve the budget appropriation of \$147,810 to account number 100-88-844 900-923 for the agreement between the City of Cupertino and TJKM Transportation Consultants for the Apple Campus 2 Transportation Demand Management Monitoring Project

Description

On October 15, 2013, the Cupertino City Council approved the Apple Campus 2 project and certified that the "Apple Campus 2 Project Environmental Impact Report" was completed in compliance with the California Environmental Quality Act. As part of the Environmental Impact Report ("EIR"), Apple committed to expanding its existing TDM program and increase its alternative mode share from the existing 28 percent to 34 percent (percentage of employees traveling to the site via walking, bicycling, riding in private shuttle or public transit vehicles, or ridesharing).

To support the expansion of the TDM program, Apple is required to implement several TDM measures identified in the EIR as Mitigation Measure TRANS-9b. As part of Mitigation Measure TRANS-9b, a monitoring program is required to ensure that the TDM measures are implemented and that the required trip reduction is achieved.

The TDM monitoring program will start 6 months after initial occupancy (currently anticipated for April 2017) and will continue over the life of the project. The TDM monitoring program will be conducted annually for the first 10 years and may be reduced in frequency after 10 years if Apple is shown to be in compliance.

The City sought the professional services of a qualified consultant to develop the TDM monitoring program approach, and to collect data and present the results of the monitoring program in a TDM Monitoring Report for the first 3 years of monitoring. TJKM Transportation Consultants was selected to provide this service.

Sustainability Impact

No sustainability impact.

Fiscal Impact

The amount of the contract is 100% cost-recovered from Apple, Inc. The City of Cupertino will receive a 15% administration fee from the contract amount.

Prepared by: David Stillman, Transportation Manager
Reviewed by: Timm Borden, Director of Public Works

Approved for Submission by: David Brandt, City Manager

Attachments:

A – Draft Agreement