



**RECREATION AND COMMUNITY SERVICES DEPARTMENT**

QUINLAN COMMUNITY CENTER

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**CITY COUNCIL STAFF REPORT**

Meeting: June 6, 2017

**Subject**

Contract with Dan Gertmenian for the Math Olympiad education program for the period of July 1, 2017 - June 30, 2018.

**Recommended Action**

Authorize the City Manager to negotiate and execute a contract with Dan Gertmenian for the Math Olympiad youth program for the one-year period of July 1, 2017 - June 30, 2018.

**Description**

The City currently has an agreement with Dan Gertmenian to provide instruction for the Math Olympiad youth program, which is taught to youths in grades 4-8. Due to the success of the program, the annual contract will exceed the \$175,000 threshold for the coming year, therefore requiring City Council approval.

**Discussion**

The Math Olympiads program is currently one of the most popular academic/enrichment programs offered by the Recreation and Community Services Department. During the 2016/17 school year, there were 347 students enrolled in the program, and the gross revenue surpassed last year's amount by 12%. Staff has increased the class fee by 10% to meet the growing demand from the community for the program and the additional staffing requirements by the contractor. Chess and other math programs may be offered for the 2017/18 year, but this will depend on the overall demand of both programs; the requested encumbered amount has taken into account the additional compensation of these programs. City staff anticipates that the Math Olympiad program class will generate approximately \$428,000 in gross revenue with an offset of \$293,000 to the Consultant.

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Approved for Submission by: David Brandt, City Manager