



PUBLIC WORKS DEPARTMENT
Timm Borden, Director

CITY HALL
10300 TORRE AVENUE ~ CUPERTINO, CA 95014-3266
(408) 777-3354 ~ FAX (408) 777-3333

Parks and Recreation Commission

C I P F Y 2018

Capital Improvement Program

Proposed FY 2018 Planned FY 2019-2022

Overview of Recreation & Community Services Projects

FY 2017 CIP Accomplishments

Notable accomplishments in FY2016-17 include the following:

Completion of the following projects:

- Blacksmith Shop Forge Restoration
- Quinlan Community Center Fire Alarm Control Panel Replacement
- Sport Center Tennis Court Resurfacing
- Memorial Park Courts Resurfacing

Projects that have met significant progress milestones include:

- Recreation Facilities Monument Signs – Construction Documents phase started

Newly Proposed Projects

New projects proposed within the five-year CIP are as follows:

- Inclusive Play Area - Planning
- Jollyman Park - Pathway Installation
- Linda Vista Park - Renovation Master Plan
- Senior Center Repairs
- Senior Center - Walkway Replacement

Unfunded Projects

Although these projects are not proposed for funding at this time, through a community, City Council, or staff proposal, they are tracked in this budget document.

Prioritization Criteria

Categories

- A – Public Safety/ Regulatory Mandate/ Grant Commitment
- B – Preventative Maintenance/ Resource and Cost Efficiencies
- C – Enhancement

Priorities

1. Ongoing or imminent upon FY 2017-18 Budget Adoption
2. Funded to start in FY 2017-18 but contingent on resources available after Priority 1 projects
3. Funded but contingent on resources available after Priority 1 and 2 projects
4. Planned project FY 2019-2022

Current & Proposed Projects

Priority 1 Projects

Citywide Parks and Recreation Master Plan



Priority: 1
CIP Category: C - Enhancement
Location: City Parks
Estimated Project Costs: \$500,000

DESCRIPTION

Prepare a long-range, city-wide park and recreation system master plan. The planning process will include an evaluation of the recreation services, a needs assessment, and substantial outreach to the community. The master plan will provide guidance regarding recreation services needs as well as future renovations and capital needs for recreation facilities, including parks and open space. The plan will provide guidance and recommendations on how to meet the future demand for recreation services and programming, operations, and establish priorities for facility improvements and acquisitions.

PROJECT JUSTIFICATION

A comprehensive needs assessment and plan for recreation services will inform future capital improvements and operations for those services.

STATUS

Per City Council authorization in January 2017, a consultant services has been executed with Moore Iacofano Goltsman and services are underway. In March site tours were conducted and a schedule was presented to the Parks and Recreation Commission. Next steps include formation of an advisory group, presentation of community input to date, and development of a vision and goals for the master plan.

Inclusive Play Area - Planning



Priority: 1
CIP Category: A – Grant Opportunities
Location: TBD
Estimated Project Costs: \$30,000

DESCRIPTION

This funding will be used to explore key project components such as suitable partnerships, siting considerations, cost data, and grant opportunities. An Inclusive Play Area will be addressed included in Citywide Parks, Open Space & Recreation Master Plan.

PROJECT JUSTIFICATION

Cupertino does not currently have an Inclusive Play area (the nearest ones are in Palo Alto and San Jose). Santa Clara County approved one-time matching funding of \$10M countywide for such facilities on Feb. 28, 2017. First round grant applications are anticipated this fall. This project will promote the city's eligibility for grant funding for such a facility.

STATUS

Initiate project in the summer 2017.

Lawrence-Mitty Park



Priority: 1
CIP Category: C - Enhancement
Location: Lawrence Expressway and Mitty
Estimated Project Costs: \$8,270,994

DESCRIPTION

Develop a neighborhood park on several acres of land adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty, which is currently owned by the County and within the City of San Jose. Acquire the land, annex the land, design and construct the park.

PROJECT JUSTIFICATION

The City is under-served for neighborhood parks to meet the level of service goal of the City's General Plan. The east side of the City is particularly under-served.

STATUS

Initiated the project in the fall of FY 2015-16. Discussions with property owner, Santa Clara Co., are underway and continue. Preliminary site investigation and land appraisal completed. Community tour of site and survey conducted in April 2017.

McClellan Ranch – Community Garden Improvements – Conceptual Planning & Design



Priority: 1
CIP Category: B – Preventative Maintenance
Location: McClellan Ranch Preserve
Estimated Project Costs: \$100,000

DESCRIPTION

Prepare a feasibility analysis and preliminary/conceptual design to develop a plan and strategy for improvement of the community garden. The process will include input from the gardener community. Considerations will include plot layout, garden paths and accessibility to and within the garden, perimeter fencing and irrigation distribution system.

PROJECT JUSTIFICATION

The existing fence around the community garden is failing in many places and is unreliable as a secure enclosure. The impact of rodents on the garden produce is pervasive and persistent. The garden irrigation system is maintenance intensive and insufficient to meet the needs of the garden. The existing garden plot sizing is variable; the garden should be reconfigured for regular plot sizes.

STATUS

Project initiated in spring 2017.

McClellan Ranch – Construct Trash Enclosure



Priority: 1
CIP Category: C - Enhancement
Location: McClellan Ranch Preserve by 4h
Estimated Project Costs: \$154,000

DESCRIPTION

Install a wood fence structure with gates on 3 sides of the existing trash and debris boxes. This would include a concrete pad for the boxes.

PROJECT JUSTIFICATION

Currently the trash containers are in the open, visible from McClellan Road, and attract illegal dumping. Screening the trash containers will help discourage illegal dumping at McClellan Ranch Preserve.

STATUS

Initiated project in the spring of FY 2016-17. Design phase underway.

McClellan Ranch West Parking Lot Improvement



Priority: 1
CIP Category: C - Enhancement
Location: McClellan Ranch West
Estimated Project Costs: \$950,000

DESCRIPTION

Design and construct a new “green” meadow-style parking lot that is compatible with the creek environment at McClellan Ranch West, which will be designed to have minimal impact to the site.

PROJECT JUSTIFICATION

The McClellan Ranch West site has been used informally for staff and overflow parking without a suitable, stable surface, and which is not available for use during wet weather due to mud. The opening of the Environmental Education Center in 2015 has increased the parking demand at McClellan Ranch Preserve. The removal of the Simms house on the McClellan Ranch West site advances the option to provide the additional parking that is needed by providing a suitable parking surface.

STATUS

Design development is complete. The design process identified additional elements recommended for occasional night use and all-weather/season use, and for efficient maintenance and management of the proposed parking lot. Additional funding will be required to advance the project to construction.

Recreation Facilities Monument Signs



Priority: 1
CIP Category: C - Enhancement
Location: Various
Estimated Project Costs: \$385,000

DESCRIPTION

Design and construct new monument signs with lighting at the following locations:

McClellan Ranch Preserve	McClellan Ranch West	Blackberry Farm
Memorial Park	Sports Center	

PROJECT JUSTIFICATION

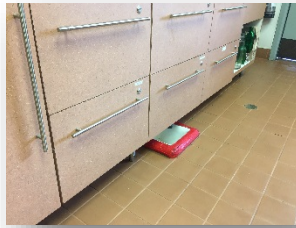
The McClellan Ranch Preserve and Stevens Creek Corridor Signage Program was approved by Council in December 2014. The Signage Program prescribes a standardized and consistent look and feel for all signage along Stevens Creek.

The Signage Program provides a signage convention that can be applied to other recreation facilities in the city. The existing monument signs at several city facilities are outdated, worn, and in need of repair. This project will install new monument signs at five city facilities consistent with the Signage Program.

STATUS

Initiated the project in the spring of FY 2016-17. Design and development of bid documents is underway.

Senior Center Repairs



Priority: 1
CIP Category: A – Public Safety & C – Preventative Maintenance
Location: Senior Center
Estimated Project Costs: \$200,000

DESCRIPTION

Design and construct repairs to the kitchen in floor drains and to replace the ballroom acoustical panels; evaluate the roof condition and potential solutions to persistent rodent nesting.

PROJECT JUSTIFICATION

The building was constructed in 2000. Code changes require that the in floor drains be modified. The acoustical panels in the ballroom are showing wear and tear and need to be replaced to keep the facility looking and functioning well. The impacts of rodent nesting in the building roof is causing damage and distress to building users.

STATUS

Initiate project in the summer 2017.

Stevens Creek Corridor Park Chain Master Plan – McClellan to Stevens Creek Blvd.



Priority: 1
CIP Category: C – Enhancement
Location: Stevens Creek Corridor
Estimated Project Costs: \$535,000

DESCRIPTION

Study the various uses of public lands along Stevens Creek for optimal public use and operation. Properties to be included are McClellan Ranch Preserve, McClellan Ranch West, Blackberry Farm, Blackberry Farm Golf Course, Nathan Hall Tank House, and the Stocklmeir site.

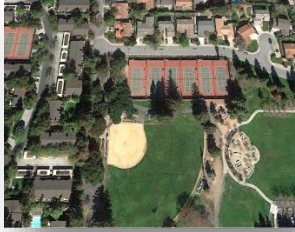
PROJECT JUSTIFICATION

Reconcile the various plans for the different City properties into a comprehensive plan to inform future development and operations.

STATUS

A draft preferred alternative concept for the master plan was presented at a Council study session April 5, 2016. This project is on hold pending progress on the Citywide Parks and Recreation Master Plan to allow community-wide considerations to be addressed.

Tennis Court Resurfacing – Various Parks



Priority: 1
CIP Category: C - Enhancement
Location: Memorial Park, Varian Park and Monta Vista Park
Estimated Project Costs: \$1,103,000

DESCRIPTION

Over successive years, design and construct the resurfacing of the tennis courts at Memorial Park, Varian Park and Monta Vista Park.

PROJECT JUSTIFICATION

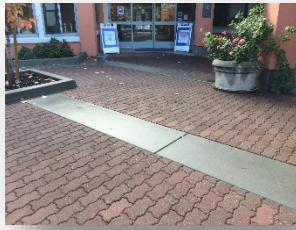
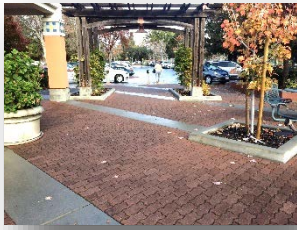
The tennis courts at three park locations in the City provide active recreation to residents and they are well used. In order to maintain the quality of play the courts must be resurfaced periodically.

STATUS

Initiated design for Memorial Park in winter of FY 2016-17. Contract awarded 3/21/17 for spring construction. Propose combining Varian and Monta Vista courts into a single project for FY 17/18.

Priority 2 Projects

Senior Center Walkway Replacement



Priority: 2
CIP Category: C – Enhancement
Location: Senior Center
Estimated Project Costs: \$64,000

DESCRIPTION

Design and construct a replacement walkway from the parking lot to the front door. The pavers will be replaced with a material that provides a more consistent surface texture.

PROJECT JUSTIFICATION

The building was constructed in 2000 and the walkway to the main door from the parking lot was installed using pavers with concrete bands. Some wheelchair and walker users find the variable surface of the pavers to be difficult to move across. Providing a smoother path of travel from the parking lot to the door will improve access.

STATUS

Initiate project in FY 2017-18.

Sports Center – Upgrades



Priority: 2
CIP Category: B – Resource and Cost Efficiencies
Location: Sports Center
Estimated Project Costs: \$760,000

DESCRIPTION

Design and implement the following, as prioritized, as available funding permits: 1) replace fixtures lighting the east courts with new LED fixtures; 2) install an electronic messaging sign at the corner of Stevens Creek Blvd. & Stelling Rd.; 3) other miscellaneous improvements.

PROJECT JUSTIFICATION

Various improvements to the facility will improve user experience and attract new users. Conversion of the east court lights to LED is a top priority along with installing an electronic monument sign. The last major upgrades to the building were in 2004 and the facility is in need of some minor upgrades, due to wear-&-tear and weathering.

STATUS

Initiate project in 1st quarter of FY 2017-18.

Priority 3 Projects

Memorial Park Master Plan & Parking Study



Priority: 3
CIP Category: C - Enhancement
Location: Memorial Park
Estimated Project Costs: \$150,000

DESCRIPTION

Develop a master plan for the renovation Memorial Park and evaluate the parking needs for Memorial Park, Senior Center, Sports Center and the Quinlan Community Center. The project may result in a future renovation project.

PROJECT JUSTIFICATION

A process to obtain community input and consensus will assist in formulating plans to renovate portions of the park including parking requirements and upgrades for surrounding facilities.

STATUS

Project schedule is subject to the outcome of the Citywide Parks, Open Space and Recreation Master Plan.

Stevens Creek Bank Repair – South of SCB

Conceptual Design



Priority: 3
CIP Category: C - Enhancement
Location: Stevens Creek South of Stevens Creek Boulevard
Estimated Project Costs: \$100,000

DESCRIPTION

Prepare a conceptual design for repairs to creek banks that will protect property from further erosion and stabilize the bank, and is compatible with existing goals and requirements for the creek corridor.

PROJECT JUSTIFICATION

In 2014, the City purchased a residential parcel (Blesch) on Stevens Creek Boulevard that lies between the Stockmeir site and the Blackberry Farm Golf Course. The creek channel upstream of this parcel has been widened and restored. However this parcel, which is in the active floodway and subject to bank erosion, remains to be stabilized and restored. This parcel is targeted for improvements relating to the park and recreation purposes of the Stevens Creek Corridor. Its bank should be stabilized before such improvements move forward in order to protect the City's investment. A conceptual plan for improvement of the bank and channel will make the implementation of the project more eligible and attractive for potential grant funding.

STATUS

Initiate project in FY 2017-18.

Stocklmeir House – New Sewer Lateral



Priority: 3
CIP Category: C – Enhancement
Location: Stocklmeir Property
Estimated Project Costs: \$50,000

DESCRIPTION

Install a new sewer lateral to connect the Stocklmeir House to the City's sanitary sewer main.

PROJECT JUSTIFICATION

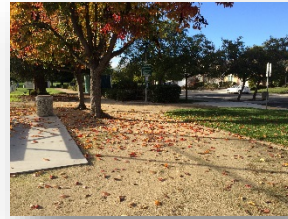
Alternative uses for the Stocklmeir house are being considered, including for office space. In order to occupy the building various improvements will be necessary, including replacement of the sanitary sewer line serving the house. This is the first step towards renovating this house and making it suitable for future non-residential use and occupancy. The project will not be initiated until the new use of the building is identified and approved by Council.

STATUS

Project initiation is subject to Council approval of an agreement for the improvement and use of the building.

Priority 4 Projects

Jollyman Park Pathway Installation



Priority: 4
CIP Category: C - Enhancement
Location: Jollyman Park
Estimated Project Costs: \$700,000

DESCRIPTION

Design and construct a pathway around the southeastern field at Jollyman Park.

PROJECT JUSTIFICATION

Currently many visitors to this park walk a circuit around the edges of the southeastern ballfield. Installing a paved path will provide a more stable surface for this activity, greatly increasing the paved walking circuit within the park.

STATUS

Subject to the outcome of the Citywide Parks, Open Space & Recreation Master Plan, initiate design in FY 2018-19 and construction in FY 2019-20.

Linda Vista Park Renovation Master Plan



Priority: 4
CIP Category: C - Enhancement
Location: Linda Vista Park
Estimated Project Costs: \$70,000

DESCRIPTION

Develop a master plan for renovation of Linda Vista Park. The planning process will include community input. This project may result in a future renovation projects that could range from \$ 500,000 to \$ 2,000,000, subject to the outcome of the master plan process.

PROJECT JUSTIFICATION

Linda Vista Park was originally constructed in 1969 and modified in 1986. Areas of the park are underutilized or could be updated or reconsidered for current recreation needs.

STATUS

Subject to the outcome of the Citywide Park and Recreation Master Plan, initiate in FY 2018-19.

Memorial Park Phase 1 – Design



Priority: 4
CIP Category: C - Enhancement
Location: Memorial Park
Estimated Project Costs: \$250,000

DESCRIPTION

Design and prepare construction documents and cost estimates for park improvements.

PROJECT JUSTIFICATION

The Memorial Park Master Plan & Parking Study will identify capital improvements for Memorial Park. A conceptual plan for improvement of the park will make the implementation of the project more eligible and attractive for potential grant funding.

STATUS

Subject to the outcome of the Memorial Park Master Plan & Parking Study, initiate design in FY 2019-20.

Memorial Park Phase 1 - Construction



Priority: 4
CIP Category: C - Enhancement
Location: Memorial Park
Estimated Project Costs: \$1,000,000

DESCRIPTION

Construct improvements at Memorial Park.

PROJECT JUSTIFICATION

Subject to the approval of a master plan and final design, construction of improvements will implement the master plan.

STATUS

Subject to the outcome of the Memorial Park Master Plan & Parking Study, initiate design in FY 2019-20 and construction in FY 2020-21.

Monta Vista Park Master Plan



Priority: 4
CIP Category: C - Enhancement
Location: Monta Vista Park
Estimated Project Costs: \$50,000

DESCRIPTION

Develop a master plan for the renovation of Monta Vista Park. The planning process will include community input. This project may result in a future renovation projects that could range from \$ 500,000 to \$ 2,000,000, subject to the outcome of the master plan process

PROJECT JUSTIFICATION

Monta Vista Park has some facilities from the original construction in the 1960s that can no longer be used as intended. Areas of the park are underutilized for this reason. A process to obtain community input and consensus will inform future plans to renovate portions of the park.

STATUS

Initiate project FY 2019-20.

Portal Park – Renovation Master Plan



Priority: 4
CIP Category: C - Enhancement
Location: Portal Park
Estimated Project Costs: \$50,000

DESCRIPTION

Develop a master plan for the renovation of Portal Park. Include a community outreach process to inform the plan. This project may result in a future renovation project that could range from \$ 500,000 to \$ 2,000,000, subject to the outcome of the master plan process.

PROJECT JUSTIFICATION

Portal Park has some facilities from the original construction in the 1960s that can no longer be used as intended. Areas of the park are underutilized for this reason. A process to obtain community input and consensus will inform future plans to renovate portions of the park.

STATUS

Initiate project FY 2018-19.

Wilson Park Renovation Master Plan



Priority: 4
CIP Category: C - Enhancement
Location: Wilson Park
Estimated Project Costs: \$50,000

DESCRIPTION

Develop a master plan for the renovation of the east side of Wilson Park. The planning process will include community input. This project may result in a future renovation projects that could range from \$ 500,000 to \$ 2,000,000, subject to the outcome of the master plan process.

PROJECT JUSTIFICATION

Wilson Park has sport fields on the west side of the park and the east side of the park is potentially underutilized. A process to obtain community input and consensus will assist in formulating a plan to renovate portions of the park.

STATUS

Initiate project in FY 2019-20.

Unfunded CIP Projects

Blackberry Farm - Golf Course Renovation



Priority: Unfunded
CIP Category: B – Preventive Maintenance
Location: Blackberry Farm Golf Course
Estimated Project Costs: To be determined

DESCRIPTION

Initiate preliminary design effort to completely reconfigure and rebuild the existing golf course per the recommendations made by the National Golf Foundation, Inc. in their report dated December 2015. At a minimum, replace the existing irrigation system with a modern, water-efficient system and repair the two existing ponds. Pursue reactivating the existing well at Blackberry Farm and provide connections to allow use of well water to fill the ponds.

PROJECT JUSTIFICATION

The current irrigation system, installed in the 1960s, is functionally outdated and failing due to age, which results in an excessive use of water and labor to maintain the system. The increasing retail cost of water exacerbates the operational inefficiency. Existing ponds no longer hold water.

Blackberry Farm – Play Area Improvements



Priority: Unfunded
CIP Category: C - Enhancement
Location: Blackberry Farm Picnic Area
Estimated Project Costs: \$540,000 - Budgetary Estimate (Escalated to FY15/16)

DESCRIPTION

Remove existing tan bark and replace with new resilient surfacing and install 3 par course type exercise stations.

PROJECT JUSTIFICATION

The Captain Stevens play area could be enhanced by adding a more reliable and stable resilient play surface beneath the play equipment and by adding exercise stations adjacent to the play area that would provide for a multi-generational activity.

Blackberry Farm – Splash Pad



Priority: Unfunded
CIP Category: C – Enhancement
Location: Blackberry Farm
Estimated Project Costs: \$690,000

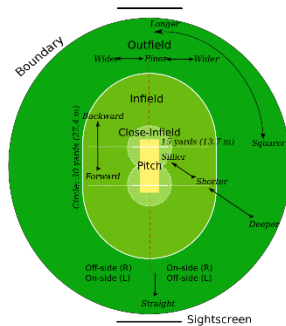
DESCRIPTION

Design and construct a splash pad of approximately 2000 square feet.

PROJECT JUSTIFICATION

Blackberry Farm currently provides aquatic amenities for children and adults, but doesn't have an element to serve very young children and toddlers. Adding an element that will serve the youngest family members will enhance the attraction of the facility for families with children of various ages.

International Cricket Ground - Feasibility Study



Priority:	Unfunded
CIP Category:	C – Enhancement
Location:	To be determined
Estimated Project Costs:	Unknown

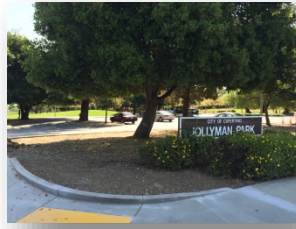
DESCRIPTION

Prepare a feasibility study for an international cricket ground.

PROJECT JUSTIFICATION

While the sport of cricket has been increasing in popularity in the US and in San Francisco bay area, there is currently no dedicated field for play in Cupertino, including to meet the requirements for adult international play. A feasibility study to assess the demand, possible locations for an international scale field, and the estimated costs for such an improvement, will provide base information for a future improvement project.

Jollyman Park Irrigation Upgrade



Priority: Unfunded
CIP Category: B – Resource and Cost Efficiencies
Location: Jollyman Park
Estimated Project Costs: \$2,313,000

DESCRIPTION

Evaluate and analyze the existing irrigations system at Jollyman Park, followed by design and construction of improvements.

PROJECT JUSTIFICATION

The irrigation system at Jollyman Park is antiquated and fragile resulting in frequent breaks in water lines and malfunctioning equipment. Broken water lines result in increased use of water and soggy fields that cannot be used. The poor performance of the system also requires increased staff labor to repair and restore the system. Upgrading the system will result in savings of water and staff labor.

McClellan Ranch – Barn Renovation



Priority: Unfunded
CIP Category: C - Enhancement
Location: McClellan Ranch Preserve
Estimated Project Costs: \$1,580,000 - Budgetary Estimate (Escalated to FY15/16)

DESCRIPTION

Design and construct improvements to renovate the barn into an educational and public space.

PROJECT JUSTIFICATION

In 2012, an update to the 1993 master plan for the McClellan Ranch was completed, which lays out priorities for implementing programs and the related improvements at the park. In the FY 2013 budget, Council approved funding for the barn to be evaluated historically and structurally and for a conceptual renovation plan to be developed to meet the goals for the barn as listed in the master plan. The outcome of this project produced a conceptual renovation plan for the barn to be used for education and as an agricultural exhibit space open to the public.

McClellan Ranch – Community Garden Improvements Construction



Priority: Unfunded
CIP Category: B – Preventative Maintenance
Location: McClellan Ranch Preserve
Estimated Project Costs: TBD

DESCRIPTION

Prepare construction documents for improvement of the existing community garden, including plot layout, garden paths and accessibility to and within the garden, perimeter fencing and irrigation distribution system. Bid and construct the improvements.

PROJECT JUSTIFICATION

Implement the approved McClellan Ranch Community Garden Improvements – Conceptual Design. See the McClellan Ranch – Community Garden Improvements – Conceptual Planning and Design project sheet.

McClellan Ranch Preserve Stevens Creek Access



Priority: Unfunded
CIP Category: C - Enhancement
Location: McClellan Ranch Preserve
Estimated Project Costs: TBD

DESCRIPTION

Design and construct an accessible access to the creek.

PROJECT JUSTIFICATION

Design and construct an accessible access to the creek along Stevens Creek in McClellan Ranch Preserve to be able to offer as a learning experience.

Memorial Park – Tennis Court Restroom Replacement



Priority: Unfunded
CIP Category: C- Enhancement
Location: Memorial Park by Tennis Courts
Estimated Project Costs: \$488,000

DESCRIPTION

Evaluate options for providing a restroom in the vicinity of the tennis courts, by modification of the existing or replacement. Design and construct the restroom improvements.

PROJECT JUSTIFICATION

The public restroom near the Memorial Park Tennis Courts needs upgrading for improved performance and to improve accessibility

Monta Vista Park –Play Areas



Priority: Unfunded
CIP Category: C - Enhancement
Location: Monta Vista Park
Estimated Project Costs: \$1,334,000

DESCRIPTION

In the general location of the existing play area, design and construct two play areas – one for school-age children and a fenced-enclosed pre-school play area that can be used by neighborhood families and by the pre-school program at Monta Vista Recreation Center.

PROJECT JUSTIFICATION

Currently there is a single general access play area to serve all childhood ages at Monta Vista Park. The Pre-School program at Monta Vista Recreation Center uses the play area for their students. The existing play area has not been upgraded since the City acquired the property. The pre-school program and neighborhood families would benefit by having separate age-appropriate play areas for pre-schoolers and older children.

Portal Park Phase 1 – Design & Construction



Priority: Unfunded
CIP Category: C – Enhancement
Location: Portal Park
Estimated Project Costs: \$825,000

DESCRIPTION

Prepare conceptual design documents for implementing the improvements proposed in the master plan.

PROJECT JUSTIFICATION

Subject to the outcome of the Portal Park-Renovation Master Plan, a conceptual design for the implementation of the master plan may attract grant funding from external sources. A conceptual plan for improvement of the park will make the implementation of the project more eligible and attractive for potential grant funding.

Stevens Creek Trail Bridge over UPRR



Priority: Unfunded
CIP Category: C - Enhancement
Location: Stevens Creek Boulevard West of Foothill Blvd.
Estimated Project Costs: \$2,860,000 – Budgetary Estimate (Escalated to FY15/16)

DESCRIPTION

Acquire necessary easement, permits, and agreements, and, design and construct a vehicle/pedestrian/bicycle bridge span over the UPRR right of way, adjacent to Stevens Creek Blvd. and near the Lehigh Cement Plant.

PROJECT JUSTIFICATION

Provide a connection with the Stevens Creek Trail system and vehicle access to the Snyder-Hammond House. This project is included in the City's adopted Bicycle Transportation Plan.

Stocklmeir Legacy Farm – Phase 1 Improvement



Priority: Unfunded
CIP Category: C - Enhancement
Location: Stocklmeir Property
Estimated Project Costs: \$400,000 - Placeholder only – scope details unknown

DESCRIPTION

Develop a service program and master plan for a legacy farm park, and implement an initial improvement project.

PROJECT JUSTIFICATION

Transition the former Stocklmeir property to a public park as a “legacy farm”.

Wilson Park Phase 1 – Design & Construction



Priority: Unfunded
CIP Category: C - Enhancement
Location: Wilson Park
Estimated Project Costs: \$825,000

DESCRIPTION

Prepare conceptual design documents for implementing the improvements proposed in the master plan.

PROJECT JUSTIFICATION

Subject to the outcome of the Wilson Park Renovation Master Plan, a conceptual design for the implementation of the master plan may attract grant funding from external sources. A conceptual plan for improvement of the park will make the implementation of the project more eligible and attractive for potential grant funding.