



**OFFICE OF THE CITY MANAGER**

CITY HALL

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**CITY COUNCIL STAFF REPORT**

Staff Meeting: April 4, 2017

Subject

City Work Program for fiscal year 2017-2018

Recommended Action

Approve the City Work Program for fiscal year 2017-2018.

Discussion

Staff presented the proposed City Work Program for FY 2017-2018 at a Study Session on March 7, 2017, including status updates on past work program items. Council provided direction on several work plan items, which have been incorporated in the proposed 2017-2018 City Work Program (Attachment A).

The City's Work Program guides the efforts of City staff for the upcoming fiscal year. The following items were included based on comments from individual Councilmembers at March Study Session but have yet to be considered by the full Council.

**Civic Center Improvements**

Based on comments from individual Councilmembers, the Civic Center Improvements project has been modified to bring forward two alternatives:

1. City Hall - Upgrade City Hall with Life Safety (Civic Center Master Plan (CCMP) Option A) plus interior remodel; 2) Library Story Room Expansion - West Wing Addition (Option 1) resulting in a 100-seat capacity program room, and 3) Parking lot expansion - Option A, providing for up to 68 spaces at the east end of Library Field.
2. A new City Hall with below grade parking, as approved previously by the City Council as the preferred alternative of the CCMP, the Library Story Room Expansion, and no Library Field parking. Also, consider community space such as a theatre.

A provision also proposed in the Work Plan Study Session for either alternative is that the Library Story Room Expansion should not get tied to a City Hall remodel or reconstruction. Additionally, both alternatives should include consideration of roof solar tile options.

### **Community Swimming Pool Study**

One Councilmember proposed studying community support for a year-round aquatics facility, which can be considered after the completion of the Parks and Recreation Master Plan.

### **Gun Safety Ordinance**

While this work program item has been put on hold, one Councilmember expressed interest in an ordinance to require enhanced gun safety storage requirements for retail gun vendors. Staff is awaiting Council direction to move forward with this proposed policy or defer to new State regulations, which will be phased in beginning July 1, 2017.

### **Fiscal Impact**

The fiscal impact of proposed projects and assignments in the City Work Program will be brought forward as part of the FY 2017-2018 Proposed Budget in May.

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Prepared by: Jaqui Guzmán, Deputy City Manager

Approved for Submission by: David Brandt, City Manager

### **Attachments:**

- A. 2017-2018 City Work Program