



OFFICE OF THE CITY MANAGER

CITY HALL

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CITY COUNCIL STAFF REPORT

Staff Meeting: March 7, 2017

Subject

City Work Program for fiscal year 2017-2018

Recommended Action

Review and provide direction on City Work Program for fiscal year 2017-2018.

Discussion

The City's Work Program guides the efforts of City staff for the upcoming fiscal year. Each year staff reports on the progress of the City's Work Program assignments and proposes new projects for Council consideration. The FY 2017-2018 City Work Program reports on 17 completed projects, 63 projects that are in progress, 4 projects that are scheduled but have not begun, and 5 projects that are on hold or have been cancelled.

Fiscal Impact

The fiscal impact of proposed projects and assignments in the City Work Program will be brought forward as part of the FY 2017-2018 Proposed Budget in May.

Prepared by: Jaqui Guzmán, Deputy City Manager

Approved for Submission by: David Brandt, City Manager

Attachments:

- A. 2017-2018 City Work Program