#### 100-11-142 FINE ARTS COMMISSION

 Admin Clerk (JK)
 0.05

 Senior Planner (CK)
 0.10

 Total
 0.15

# 600-601 General Office Supplies

Outreach materials \$1300

(increased to cover display materials and more outreach)

Cost Estimate \$1300 (+)

+ program and outreach expansion

# 600-602 Printing & Duplicating

Art Catalogue

Cost Estimate \$1000 (DR)

# 600-605 Meeting Expenses

Cost Estimate \$400 (DR)

# 600-613 Membership and Dues

Annual Membership to

Americans for the Arts \$50

Cost Estimate \$50 (DR)

# **600-623 Grant Expenditures**

Emerging Artist \$500
Distiguished Artist \$500
Young Artist Award \$300
FALC Judge \$500

Euphrat Museum \$10,000 (moved to CC Grant Account)

Cost Estimate \$1,800 (+)

+ program expansion – Young Artist Awards

# 700-701 Training and Instruction

Cost Estimate \$0 requested

### 700-702 Prof and Contract Service

Plaques for DA, EA & YA Awards

Cost Estimate \$450 (+)