## DRAFT - Proposed 2017-2018 FAC Budget

100-11-142 FINE ARTS COMMISSION

Admin Clerk (BE)
Senior Planner (CK)

600-601 **General Office Supplies** 

Outreach Materials \$1800 = \$1,000 (other) = + \$500

\$ 300 YA presentation/reception \$ 500 EA/DA presentation/reception

(increase to cover display / presentation materials & more outreach)

Cost Estimate \$1800 (+)

600-602 Printing and Duplicating

Public Art Catalogue \$1000

600-605 Meeting Expenses \$ 400

600-613 Memberships & Dues

Annual membership to Americans for the Arts

600-623 Grant Expenditures

Emerging Artist \$500 Distinguished Artist \$500

3 Young Artists @ \$250 ea \$750 = + \$450: Increase from 3 @ \$100 ea

\$ 50

FALC \$500

(Euphrat Museum \$10K (moved to CC Grant Account

Cost Estimate \$2250 (+)

700-701 **Training & Instruction** \$ 0

700-702 **Prof & Contract Svcs** 

Plaques for DA, EA, YA Awards \$450 (+)

Above proposed 2017-2018 FAC budget request represents \$950 more than prior budget. \$5950 vs \$5000, or a 19% increase y/y.