

All Commission Proposals					
#	Commission Proposal	Project	Description	Staff Recommendation	Goal
1	Arts and Culture	Revise & Update Heart of the City Special Area	Include standards for early engagement of the AACC in the development process in evaluating uses to revitalize new and existing local public facing commercial uses (retail/restaurant/entertainment/professional office, etc.	Staff recommends considering this item in the future due to its high cost and limited staff capacity.	Quality of Life
2	Arts and Culture	Art in Public and Private Areas	Revisit Municipal Code standards for art in public and private development, including the standards in the Municipal Code and developing an Art-in-lieu fee policy.	Staff recommends adding this item and it is already on the proposed CWP.	Quality of Life
3	Bike Ped	Active Transportation Plan	1. Design a new Bicycle Pedestrian Plan to expand on the Bicycle and Pedestrian Plans 2. Integrate Complete Streets concepts to create a better interface between active transportation and VTA transit systems 3. Bicycle and vehicular parking standards revision	This item is duplicative with "New Bike Ped Plan", which is already on the proposed CWP.	Transportation
4	Bike Ped	Speed Limit Lowering (AB 43)	Lower speed limits where feasible pursuant to state adopted Assembly Bill 43	Staff recommends adding this item and it is already on the proposed CWP.	Transportation
5	Bike Ped	Homestead Bike Lane Study & Safe Routes to School	Support collaboration efforts on multi-jurisdictional projects along Homestead Road that include upgrading pedestrian and bicycle infrastructure.	Staff recommends adding this item and it is already on the proposed CWP.	Transportation
6	Housing	Affordable Housing Research Report & Database	Hire a 3rd party consultant to provide a comprehensive research report on the various types of options for affordable housing, including ADUs, and create a database of information to make it easily accessible. Use community events to gather public input, and events with affordable housing builders.	Staff does not recommend adding this item as this work is done as part of the Housing Element.	Housing
7	Housing	WVCS Homeless Jobs Program	Support the WVCS Homeless Jobs Program, but would also like to consider other providers of similar programs to reduce the admin costs.	Staff does not recommend continuing this project due to its high cost and limited staff capacity.	Housing
8	Housing	Preserve existing and develop new BMR/ELI Housing	Support the existing CWP item to preserve existing and develop new BMR/ELI housing.	This item is in progress and currently on the CWP.	Housing
9	Library / Teen	Student Internship Program	Implement a program to provide internship opportunities for high school and community college students.	Staff does not recommend adding this item as the City currently has an internship pilot program with De Anza College	Public Engagement and Transparency
10	Library	Poet Laureate Playbook Update	Update the Cupertino Poet Laureate Playbook to streamline processes, outline clear expectations, and expand applicant qualifications. The playbook has not been updated since 2016.	Staff recommends adding this item and it is already on the proposed CWP.	Public Engagement and Transparency
11	Library / Sustainability	Recycled Water Feasibility Study	Develop Recycled Water Feasibility Study. Include Blackberry Farm focus and extension of recycled water from SCVWD.	Staff recommends adding this item and it is already on the proposed CWP.	Sustainability and Fiscal Strategy

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12	Parks and Rec	Optimize Parks and Recreation Facilities	Review utilization of current facilities to determine where facilities are underutilized for increased utilization and/or potential revenue enhancement.	Staff does not recommend adding this item as this is done operationally on an ongoing basis.	Sustainability and Fiscal Strategy
13	Parks and Rec	Virtual Streaming of PRC Meetings	Investigate low-cost options for streaming and recording of Parks and Recreation Commission meetings.	Staff does not recommend adding this item as staff is currently reviewing the possibility for hybrid meetings.	Public Engagement and Transparency
14	Planning	Complete Streets Ordinance	Use the City of San Jose Complete Streets Ordinance as a starting point, so we're not starting from scratch	Staff does not recommend adding this item as the City already adopted a resolution (No. 18-034) establishing a Complete Streets policy that is still in effect today.	Transportation
15	Planning	Small Business Revitalization Ordinance	Create a "Small Business Revitalization" ordinance to support our small businesses, fill empty storefronts, and create a thriving city.	Staff does not recommend adding this item as this is done operationally on an ongoing basis.	Quality of Life
16	Planning	Simplify Permits for Minor Repairs and Small Projects	Streamline the process for obtaining permits for minor repairs and small projects. - Increase the number of online permits - Streamline permit process for small repairs and projects - Keep the permit scope only about the specific repair or project and don't add additional requirements	Staff does not recommend adding this item due to limited staff capacity.	Quality of Life
17	Public Safety	License Plate Readers	Deploy city-owned license plate readers and implement policies to allow neighborhood-owned ones.	This item is in progress and currently on the CWP.	Quality of Life
18	Public Safety	Public Safety - Block Leader and Neighborhood Watch	Strengthen Block Leader/Neighborhood Watch programs to ensure the leaders are active and expand the coverage of active neighborhoods.	This item is in progress and currently on the CWP.	Quality of Life
19	Public Safety	Public Safety in Commercial Areas	Explore best practices to deter crime in commercial areas and bring options to Council.	This item is in progress and is expected to be completed this fiscal year.	Quality of Life
20	Sustainability	Electrification Study	Conduct public outreach, policy research, and coordinate with regional efforts to develop policy options for electrification of Cupertino's buildings in light of recent legal rulings inhibiting certain electrification efforts.	Staff recommends adding this item and it is already on the proposed CWP.	Sustainability and Fiscal Strategy
21	Sustainability	Consumption-based greenhouse gas inventory	Conduct an inventory of the greenhouse gases created by consumption from municipal operations	Staff recommends considering this item next fiscal year due to staffing capacity.	Sustainability and Fiscal Strategy
22	Teen	Youth who work	Encourage more youth and young adults in schools to work and also help small businesses to reduce the burden caused higher minimum wages. For example, the City could provide \$2/hour to compensate local small businesses.	Staff does not recommend adding this item due to lack of research to support this model.	Quality of Life

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23	Teen	New Bicycle Pedestrian Plan	1. Design a new Bicycle Pedestrian Plan to expand on the expired Bicycle and Pedestrian Plans 2. Integrate Complete Streets concepts to create a better interface between active transportation and VTA transit systems 3. Bicycle and vehicular parking standards revision	Staff recommends adding this item and it is already on the proposed CWP.	Transportation
24	TICC	Study to improve City Governance using AI	A study for the role of Artificial Intelligence in City Governance and how it can improve transparency and fiscal strategy.	Staff does not recommend adding this item due to budgetary constraints and scarcity of reference cases.	Sustainability and Fiscal Strategy
25	TICC	Educational campaign for Camera Registry Program	An educational campaign to publicize the Santa Clara County Sheriff's Office's Camera Registry Program (CRP) to improve quality of life for residents.	Staff does not recommend adding this item as this is currently being worked on in the License Plate Reader item.	Quality of Life