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CITY COUNCIL INFORMATIONAL MEMORANDUM

Meeting: May 16, 2022

Subject

FY 2022-2023 City Work Program Third Quarter Update

Recommended Action

Receive FY 2022-2023 City Work Program Third Quarter Update

Background

This City Work Program update focuses on the third quarter of the FY 2022-2023 City Work Program from January through March 2023. The City Council adopted the FY 22-23 City Work Program at the May 17, 2022, City Council meeting. As requested by the City Council, the City has been providing updates on the City Work Program on a quarterly basis through the City Work Program dashboard at cupertino.org/cityworkprogram.

On March 1, 2023, the City Council held a priority setting workshop where items from the FY 22-23 City Work Program were reviewed. Items that were part of the CIP were removed from the City Work Program and will continue on the CIP dashboard at cupertino.org/cip. Those items the Council identified as high priority are continuing on the next City Work Program and those that were a low priority were removed from consideration. A printout of these updates as well as all other third quarter updates can be found in Attachment A.

The following are highlights from the FY 22-23 City Work Program third quarter update:

Intergenerational Engagement: Staff has developed intergenerational engagement programs and events to facilitate fun and engaging opportunities across generations. Closing the Gap: An Intergenerational Mixer was held on March 13 and included many activities related to technology, dance and fitness, sports, and history and was open to youth ages 13-17 and older adults 50 and up.

Lehigh and Stevens Creek Quarry: Monitoring and reporting of Lehigh will continue

operationally and updates will be posted on the City webpage¹ or brought to the City Council as needed. Noise and pollution sensors were installed last year, and the data is available on the public dashboard².

Bicycle Facilities: Staff has completed researching potential locations for bike racks within the public right of way and identified potential businesses to approach about locating bike racks on private property. Staff presented to the Bicycle Pedestrian Commission (BPC) in April, to finalize the list and to recruit BPC assistance in approaching the individual businesses.

Lawson Middle School Bikeway: Staff held the second community meeting virtually on March 16. At the meeting, three potential alternatives for improving bike access and safety to the middle school were presented, and polling was performed to determine community preferences. Based on this feedback, the consultants will be further refining the two preferred alternatives with final conceptual designs and cost estimates. This was presented at the third and final community meeting on April 26. Following this meeting, the alternatives will be presented to the BPC in May.

Shuttle Bus Pilot Program Implementation: Funded in part by a generous grant from the California State Transportation Agency (CalSTA), Cupertino has partnered with the City of Santa Clara to provide an EV ride share program for both communities. This expansion is anticipated in summer 2023. This pilot program will be ending with the rollout of the EV shuttle expansion into the City of Santa Clara.

Residential and Mixed-Use Residential Design Standards: Staff is working with RRM Design Group to develop Objective Design Standards for multi-family residential and mixed-use properties. The project had been on hold due to work on the Housing Element. Presently, there is a working draft document that will be completed concurrently with the Housing Element's adoption in January 2024.

Cybersecurity Public Education: The City's Technology, Information, and Communication Commission (TIC) has handpicked three distinguished speakers from the cybersecurity industry to deliver an hour-long presentation followed by a Q&A session, aimed at providing valuable insights to Cupertino constituents. This informative event is scheduled to take place before the end of the current fiscal year.

The next quarterly update will include a wrap-up of the FY 22-23 City Work Program and the introduction to the FY 23-25 City Work Program. This will be available early next fiscal year.

Sustainability Impact

¹ <https://www.cupertino.org/our-city/departments/public-works/lehigh-information>

² <https://www.cupertino.org/our-city/departments/public-works/lehigh-information/lehigh-and-stevens-creek-quarries-noise-and-pollution-monitoring#Resources>

There are no sustainability impacts associated with this update.

Fiscal Impact

There are no fiscal impacts associated with this update.

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Matt Morley, Assistant City Manager

Approved by: Pamela Wu, City Manager

Attachments:

A – FY 22-23 City Work Program Q3 Dashboard Printout