

[illegible]

Festival	Festival Producer	Facility Usage	P&R Staff Costs	PW Staff Costs	Sheriff	Misc. Costs	Total
Cherry Blossom (two-day)	Toyokawa Sister City	\$11,097.50	\$594.00	\$3,780.00	\$3,180.96		\$19,468.46
World Journal (one-day)	World Journal/Cupertino Chinese School	\$1,273.75	\$0.00	\$396.00	\$1,500.00		\$3,169.75
Kids 'N Fun Festival (one-day)	Taiwanese Cultural and Sports Association	\$2,582.50	\$208.50	\$1,890.00	\$1,558.02		\$6,239.02
Fall Festival (one-day)	Cupertino Rotary	\$3,142.50	\$296.75	\$1,890.00	\$867.75		\$6,197.00
Diwali (one-day)	Cupertino Chamber of Commerce	\$3,970.00	\$242.25	N/A	\$1,320.07		\$5,532.32
Veteran's Day (one-day)	Cupertino Veteran's Memorial	N/A	\$170.00			\$697.50	\$867.50
Super Heroes 5k (one-day)	County of Santa Clara	\$2,000.00	\$286.00	\$2,250.00	\$0.00		\$4,536.00
Costs for 2016 Events							\$46,010.05

Festival	Date	Festival Producer	Recreation	Facility/Park/ Road Permits	Sheriff	Public Works	Materials	Total
Kids 'N Fun Festival	Aug. 12, 2017	Taiwanese Cultural and Sports Association	\$1,441	\$7,336	\$3,966	\$2,803		\$15,546
Fall Festival	Sept. 9, 2017	Cupertino Rotary	\$1,364	\$5,938	\$3,966	\$3,008		\$14,277
Diwali	Sept. 30, 2017	Cupertino Chamber of Commerce	\$1,409	\$5,800	\$3,948	\$3,031		\$14,188
Veteran's Day	Nov. 11, 2017	Cupertino Veteran's Memorial	\$618	\$1,000		\$18	\$1,593	\$3,229
Ikebana Flower Show	March 3-4, 2018	WAFU Ikebana Society	\$258	\$19,065				\$19,323
Egg Hunt	March 24, 2018	Home of Christ Church	\$789	\$1,000	\$0	\$38		\$1,827
Holi	April 8, 2018	Cupertino Chamber of Commerce	\$902	\$1,000	\$871	\$18		\$2,791
Cherry Blossom	April 28-29, 2018	Toyokawa Sister City	\$3,606	\$16,463	\$4,356	\$5,801		\$30,226
World Journal	May 12, 2018	World Journal/Cupertino Chinese School	\$1,868	\$2,960	\$4,356	\$3,004		\$12,188
Tournament of Bands	October 15, 2017	Cupertino Tournament of Bands	\$0	\$3,000	\$0	\$176		\$3,176
Heroes Run	August 26, 2017	County of Santa Clara	\$0	\$4,120	\$0	\$74		\$4,194
Costs for FY 17/18 Events			\$12,254	\$67,682	\$21,464	\$17,972	\$1,593	\$120,964

Festival	Date	Festival Producer	Recreation	Facility/Park/ Road Permits	Sheriff	Public Works	Materials	Total
Kids 'N Fun Festival	Aug. 11, 2018	Taiwanese Cultural and Sports Association	\$869	\$6,648	\$5,289	\$2,832		\$15,638
Fall Festival	Sept. 15, 2018	Cupertino Rotary	\$1,364	\$5,938	\$5,289	\$3,008		\$15,599
Diwali	October 13, 2018	Cupertino Chamber of Commerce	\$1,409	\$6,710	\$5,264	\$3,031		\$16,414
Veteran's Day	Nov. 11, 2018	Cupertino Veteran's Memorial	\$618	\$1,000		\$18	\$1,593	\$3,229
Egg Hunt	April 13, 2019	Home of Christ Church	\$789	\$1,000	\$0	\$38		\$1,827
Holi	April 7, 2019	Cupertino Chamber of Commerce	\$902	\$3,000	\$871	\$18		\$4,791
Cherry Blossom	April 27-28, 2019	Toyokawa Sister City	\$3,606	\$17,466	\$4,356	\$5,801		\$31,229
World Journal	May 11, 2019	World Journal/Cupertino Chinese School	\$1,868	\$4,960	\$4,356	\$3,004		\$14,188
Tournament of Bands	October 15, 2017	Cupertino Tournament of Bands	\$0	\$3,000	\$0	\$176		\$3,176
Heroes Run	August 26, 2017	County of Santa Clara	\$0	\$4,120	\$0	\$74		\$4,194
Costs for FY 18/19 Events			\$11,425	\$53,841	\$25,425	\$18,001	\$1,593	\$110,284

Festival	Festival Producer	Waived Fees			City Paid expenses		Total
		Recreation	Facility/Park/ Road Permits	Public Works	Sheriff	Materials	
Kids 'N Fun Festival	Taiwanese Cultural and Sports Association	\$1,331	\$10,040	\$2,871	\$6,008		\$20,251
Fall Festival	Cupertino Rotary	\$1,607	\$7,576	\$3,047	\$4,714		\$16,943
Diwali	Cupertino Chamber of Commerce	\$1,260	\$6,980	\$3,070	\$2,851		\$14,161
Veteran's Day	Cupertino Veteran's Memorial	\$612	\$1,000	\$18		\$1,508	\$3,138
Ikebana Flower Show	WAFU Ikebana Society	\$294	\$19,065				\$19,359
Egg Hunt	Home of Christ Church	\$483	\$2,120	\$23	\$0		\$2,626
Holi	Cupertino Chamber of Commerce	\$1,122	\$3,000	\$18	\$965		\$5,106
Cherry Blossom	Toyokawa Sister City	\$3,496	\$17,826	\$5,892	\$4,015		\$31,229
World Journal	World Journal/Cupertino Chinese School	\$1,564	\$4,960	\$3,043	\$4,908		\$14,475
Tournament of Bands	Cupertino Tournament of Bands	\$0	\$3,220		\$3,000	\$175	\$6,395
CEEF 5k	CEEF		\$3,220		\$1,461		\$4,681
Heroes Run	County of Santa Clara	\$0	\$3,220	\$74	\$0		\$3,294
Costs for FY 20/21 Events		\$11,770	\$82,227	\$18,058	\$27,922	\$1,683	\$141,658
		TOTAL			\$112,053.73	Total	\$29,604.68

			Waived Fees			City Paid expenses		CANCELED due to Pandemic	
Festival	Date	Festival Producer	Recreation	Facility/Park/ Road Permits	Public Works	Sheriff	Materials		Total
Kids 'N Fun Festival	Aug. 8, 2020	Taiwanese Cultural and Sports Association	\$1,331	\$10,000	\$2,871	\$4,702		\$18,904	CANCELED
Night Market	Aug. 22, 2020	Chamber of Commerce	\$1,757	\$4,630	\$3,070	\$5,642		\$15,099	CANCELED
Fall Festival	Sept. 12, 2020	Cupertino Rotary	\$1,607	\$7,576	\$3,047	\$4,702		\$16,931	CANCELED
Diwali	Oct. 17, 2020	Cupertino Chamber of Commerce	\$1,260	\$6,630	\$3,070	\$5,642		\$16,602	CANCELED
Veteran's Day	Nov. 11, 2020	Cupertino Veteran's Memorial	\$612	\$1,000	\$18		\$1,508	\$3,138	CANCELED
Holi	March 28, 2021	Cupertino Chamber of Commerce	\$1,122	\$3,000	\$18	\$1,881		\$6,021	CANCELED
Cherry Blossom	April 24-25, 2021	Toyokawa Sister City	\$3,496	\$19,776	\$5,892	\$4,702		\$33,866	CANCELED
World Journal	Date TBD	World Journal/Cupertino Chinese School	\$1,564	\$4,960	\$3,043	\$5,662		\$15,229	CANCELED
Konark Dance and Music Festival		Cupertino Bhubaneswar Sister City	\$1,270	\$2,910	\$1,667	\$1,410		\$7,257	CANCELED
Relay for Life	June 19, 2021	American Cancer Society	\$294	\$2,000	\$14			\$2,308	CANCELED
Tournament of Bands		Cupertino Tournament of Bands		\$3,400	\$3,000	\$1,400		\$7,800	CANCELED
CEEF 5K	Sept. 26, 2020	CEEF		\$3,400	\$2,000	\$2,000		\$7,400	CANCELED
Heroes Run	Nov. 7, 2020	VMC Foundation	\$480	\$3,400	\$2,000			\$5,880	CANCELED
Costs for FY 20/21 Events			\$14,793	\$72,682	\$29,711	\$37,741	\$1,508	\$156,435	
			TOTAL	\$117,185.68	Total	\$39,248.86			

Festival	Date	Festival Producer	Waived Fees			City Paid expenses		Total	
			Recreation	Facility/Park/ Road Permits	Public Works	Sheriff	Materials		
<i>Kids 'N Fun Festival</i>	<i>Aug. 14, 2021</i>	<i>Taiwanese Cultural and Sports Association</i>	<i>\$784</i>	<i>\$5,270</i>	<i>\$2,871</i>	<i>\$4,702</i>		<i>\$13,627</i>	<i>Completed</i>
Fall Festival	Sept. 11, 2021	Cupertino Rotary	\$1,515	\$5,360	\$3,081	\$4,800		\$14,757	
<i>Diwali</i>	<i>Oct. 16, 2021</i>	<i>Cupertino Chamber of Commerce</i>	<i>\$1,188</i>	<i>\$6,630</i>	<i>\$3,070</i>	<i>\$5,889</i>		<i>\$16,777</i>	<i>Completed</i>
Veteran's Day	Nov. 11, 2021	Cupertino Veteran's Memorial	\$628	\$1,000	\$18		\$1,508	\$3,154	<i>not taking place in 2021</i>
Ikebana Flower Show	N/A	WAFU Ikebana Society	<i>No show in FY 21/22</i>						<i>not taking place in 2021</i>
<i>Holi</i>	<i>April 3, 2022</i>	<i>Cupertino Chamber of Commerce</i>	<i>\$1,205</i>	<i>\$3,000</i>	<i>\$18</i>	<i>\$1,881</i>		<i>\$6,104</i>	<i>Completed</i>
Cherry Blossom	April 30- May 1, 2022	Toyokawa Sister City	\$3,662	\$19,682	\$5,892	\$4,702		\$33,937	
World Journal	TBD	World Journal/Cupertino Chinese School	\$1,647	\$4,960	\$3,043	\$4,251		\$13,901	
Konark Dance and Music Festival		Cupertino Bhubaneswar Sister City	\$1,352	\$2,910	\$1,667	\$1,410		\$7,339	
Relay for Life	June 18, 2022	American Cancer Society	\$294	\$2,576	\$14			\$2,884	
Tournament of Bands		Cupertino Tournament of Bands		\$3,400	\$3,000	\$1,400		\$7,800	
CEEF 5k	N/A	CEEF	<i>No event in FY 21/22</i>						<i>not taking place in 2021</i>
Heroes Run – ESTIMATED		VMC Foundation	\$480	\$3,400	\$2,000			\$5,880	<i>Heroes Run has moved to new venue</i>
Costs for FY 21/22 Events			\$12,756	\$58,188	\$24,676	\$29,035	\$1,508	\$126,161	
			TOTAL	\$95,618.68	Total	\$30,542.30			