



CUPERTINO HISTORICAL SOCIETY + MUSEUM FUNDING REPORT 2017-2022 and proposed 2023

Year and Amount	Category	Description	Amount
FY2017-2018, Community Funding: \$15,000	Professional Services	Design and Printing of Historical Sites Brochure	\$4,200.00
	Professional Services	Insurance for Snyder-Hammond House	\$4,100.00
	Professional Services	Collections Storage and Care	\$2,200.00
	Other	Newsletters and Other Printed Materials	\$1,700.00
	Materials/Equipment	Exhibit and Programming Supplies	\$2,800.00
	TOTAL		\$15,000.00
FY2018-2019, Community Funding: \$15,000	Admin/Staff	Admin/Staff	\$5,920.00
	Materials/Equipment	All printing for society, newsletters and other printed materials, signage, exhibit needs, etc.	\$6,250.00
	Entertainment	Musicians Exhibit Opening + Paul & Eddie's Event	\$820
	Room Rental	Room Rental	\$1,400
	Other	Insurance for Snyder-Hammond House; Misc Office Expenses (telephone and internet)	\$5,610
	TOTAL		\$20,000
FY2019-2020, Community Funding: \$20,000	Admin/Staff	Admin/Staff	\$1,000
	Materials/Equipment	Upgraded internet for hosting the Boglione Collection + 24 hour surveillance of the Apple-1, exhibit opening rentals, security cameras, ear phones, paint, plexiglass, bulletproof plexi, computer contractor, zoom, website upgrade	\$9,000
	Other Professional Services	Collections Care, Storage and Snyder-Hammond House Upkeep	\$8,000
	Other	Brochure, Newsletter, and other Didactic Material Printing	\$2,000
	TOTAL		\$20,000
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FY2020-2021, Line Item: \$20,000	Admin/Staff	Admin/Staff	\$2,000
	Other Professional Services	Collections Storage and Care	\$4,800
	Other Professional Services	Insurance for Snyder-Hammond and Misc. Upkeep	\$6,500.00
	Other Professional Services	Misc. Office Expenses, upgraded web security, zoom, computer contractor for at-home work expenses due to COVID, all printing and marketing.	\$6,700
	TOTAL		\$20,000
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FY2022-2023, Line Item: \$20,000 (Proposed)	Admin/Staff	\$2500 for Executive Director Expenses and \$2500 for part-time Collections	\$5,000
	Other Professional Services	Collections Storage and Care	\$4,800
	Other	Brochure, Newsletter, and other Didactic Material Printing	\$3,700
	Other Professional Services	Insurance for Snyder-Hammond and Misc. Upkeep	\$6,500.00
	TOTAL		\$20,000
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<i>(Continued)</i>			
What we could do with more funding in 2022-2023	Admin/Staff	Health Insurance for Executive Director	\$12,000
	Other Professional Services	Misc Office Expenses--Newsletters, Phone and Internet expenses, postage, all signage and didactic materials	\$5,000
	Other Professional Services	Charter Bus for 55 passengers for historical "field trips to various Bay Area locations of historical interest at \$2000/trip	\$8,000
	Other	Catering, Marketing and PR Budget, and Additional resources for setting up Community Action Committee to reach key members of the Chinese, Tiwanese, and Indo-American Communities for CHSM Community Action Committees	\$4,000
	Materials/Equipment	iPad (2-3) + tripod, portable lighting, digital tape recorder, misc supplies for "Chinese in Cupertino" oral history research project to be conducted in partnership with the Chinese Historical Society of America.	\$6,500
	Materials/Equipment	Exhibit and Programming Supplies	\$5,000.00
	Total (including \$20,000 from Above):		\$60,500
	TOTAL		\$60,500