

Proposed FY 2022-2023 City Work Program

Reference #	Priority #	Project/Task*	Project Objective	Project Size	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Budget Expended/ Encumbered	Commission	Department	Goal Category	General Plan Guiding Principle	Justification / Considerations
1	1	Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the County-owned Outback Steakhouse location -Consider strategies to preserve existing BMR units <i>Amended at April 21 Council Meeting</i> <i>Current City Work Program Item</i> <i>Proposed to continue by Housing Commission</i>	Identify ways to build ELI and BMR units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Large	7/1/2019	12/30/2023	250,000	250,000	12,540	Planning Commission Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Continue interdepartmental coordination and processing.
2	1	1) Dogs Off Leash Area (DOLA) <i>Current City Work Program Item</i> <i>Proposed to continue by Parks and Recreation Commission</i>	Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City. Two new trials should start as soon as feasible, and the new trial should last about 6 months unless the trial is adjacent to an athletic field or playground or there are other unexpected considerations.	Large	10/1/2022	6/30/2023	5,000	5,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Trial ended October 2021. The ongoing program is to be observed for one year.
3	1	Lawrence Mitty - Master Plan <i>Current City Work Program Item</i> <i>(Also Part of CIP)</i>	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	Medium	7/1/2019	8/31/2023	5,430,000	5,430,000	313,140	Parks and Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Work is in progress but will not be completed by end of FY 21-22.
4	1	Memorial Park Improvements <i>Current City Work Program Item</i> <i>Proposed to continue by Parks and Recreation Commission</i> <i>(Also Part of CIP)</i>	Implement projects for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Large	7/1/2021	6/30/2024	4,650,000	4,650,000	130,000	Parks & Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Work is in progress but will not be completed by end of FY 21-22.

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5	5	2) Homeless Jobs Program <i>Current City Work Program Item</i> <i>Proposed to continue by Housing Commission</i>	Create a jobs program for up to 2 individuals for 6 months.	Medium	7/1/2021	6/30/2023	200,000 (An additional \$200,000 would be needed to continue the program beyond this fiscal year.)	200,000	169,060	Housing Comission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Current FY 21-22 City Work Program item. Program will conclude in June 2022. Additional resources and further coordination with provider necessary to extend.
6	6	2) Vision Zero <i>Current City Work Program Item</i> <i>Proposed to continue by Bike Ped Commission</i>	Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Medium	7/1/2022	6/30/2023	80,000 (Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.)	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	3. Improve Connectivity 4. Enhance Mobility	Vision Zero is a current FY 21-22 City Work Program item proposed to continue. Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.
7	7	Study Session on City-Owned Properties <i>Added at April 5 Council Meeting</i>	Inventory and assess existing facilities and prepare a long-range planning report for three City-owned properties (Blesch, Byrne, and Stocklemeir)	Medium	7/1/2022	1/31/2023	90,000 (\$25k for feasibility study and \$65k for long range plan.)	0	0	Planning Commission	Public Works CMO	Sustainability and Fiscal Strategy	7. Ensure Attractive Community Design	
8	8	Cupertino Store Implementation <i>Amended at April 21 Council Meeting</i>	Implement the Cupertino Store plan. This would include identifying a location if one is not identified in fiscal year 2021-2022. With some help from the Fine Arts Commission for some of the items with art designed by community members, items would be designed and selected for the store, for sale to the public, and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes. For the 2022-2023 FY, the Cupertino store will be online only. Staff will present a plan to the Council on item selection and art design selection.	Large	7/1/2022	6/30/2023	150,000 (Cost is estimated at approximately \$120,000 for design, operation, maintenance of the online Cupertino Store. This could vary depending on whether the website is operated and maintained in-house, or via a third-party vendor. Merchandize cost is estimated at an additonal \$30,000.)	5,000	0	Fine Arts Commission	City Manager's Office	Public Engagement and Transparency	6. Support Vibrant and Mixed-Use Businesses	Once the draft proposal for the Cupertino store is adopted by Council, the next step will be the implementation phase, which will take place in FY 22-23. It is recommended that Council include this in the FY 22-23 City Work Program so that staff is able to work on the Council-approved concept and begin the implementation of the Cupertino Store.

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9	8	Integrated Plan for Community Engagement <i>Councilmember Proposal</i>	Create Integrated Plan and Database for Community Engagement so that we do not start from scratch with each project. The plan should include all possible outreach channels, traditional media, newspaper, including Chinese and other languages, City Channel, the Scene, social media and influencers, community leaders, community groups, HOAs, block leader programs, Chamber and other business groups etc. Explore the possibility for Library and Community Engagement Commission so that the Library Commission could help review and update this plan as needed.	Extra-Large	7/2/2022	6/30/2023	30,000 (Additional budget may be required to implement the plan once it is completed as it may require additional printing, mailing, translation, etc.)	0	0		City Manager's Office	Public Engagement and Transparency	12. Ensure a Responsive Government	The Plan is already being worked on as part of operations and was launched with the Study Session on December 7, 2021. Proposing Councilmember's Notes: - The City continues to waste precious time since each project appears to be using an ad hoc approach for outreach. Each new project can utilize database and plan to customize for the project need. - Assign to Library Commission to explore possibilities. The Commission could put Library items first so that the Librarians only need to attend the first half of the meeting.
10	8	Student Internship Program <i>Councilmember Proposal</i>	<p>Implement a trial student summer internship program with the City of Cupertino. Initial year will be on a limited basis. If approved, applications will be sought for one-, two- or three-week internships during the summer, with applications to be released in mid-July. Internships will be project-focused, with participating City departments asked to identify a specific project or projects that a student intern can undertake. The internships will have a common start date, and include an orientation, group activities and exit interviews.</p> <p>Alternatively, if the time and resources do not permit the City to run a trial program in the upcoming summer of the fiscal year (i.e., Summer 2022), Council may form a subcommittee to share practices for student internships, and to bring a report back to Council at the end of Summer 2022 with recommendations as part of the initiation of a student internship program in Summer 2023.</p>	Medium	7/1/2022	9/30/2022	15,000	0	0	Teen Commission	Administrative Services	Public Engagement and Transparency	9. Support Education	<p>Assumes the internships would be paid and targeted for high school students.</p> <p>Proposing Councilmember's Notes: - Based upon consistent inquiries for such opportunities each year. Furthermore, both the students and City benefit from a program that matches projects that may not otherwise be completed as timely with students looking to learn more about our models of civic engagement and governance.</p> <p>Timing could be challenging for implementing a formal program in Summer 2022. As such, the alternative is recommended to allow for more time to develop such a program.</p> <p>Note that some work program items may provide an ideal fit for generating projects for a student internship program. In the longer-term, once such a program is implemented, it will provide an array of opportunities for students to learn about civic engagement while contributing meaningfully to the community.</p>

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11	11	10455 Torre Avenue Improvements Programming & Feasibility Current City Work Program Item (Also Part of CIP)	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.	Large	7/1/2021	6/30/2023	3,000,000	3,000,000	77,560		Public Works	Sustainability and Fiscal Strategy	2. Improve Public Health and Safety	Work is in progress but will not be completed by end of FY 21-22.
12	11	RHNA related General Plan updates and rezoning (Housing Element) Amended at April 21 Council Meeting	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023. Consider Heart of the City Items from 2019-20 Work Program as appropriate: Amend the Heart of the City Specific Plan: 1) For clarifications to the minimum street side setback requirements 2) To review street tree requirements to allow larger trees, increase diversity of tree type and encourage drought-tolerant and native tree types 3) Update sections such as transit corridors in the City 4) Maintain existing setbacks and consider minimum retail percentage to maintain a commercial strip	Large	5/19/2020	1/31/2023	1,070,000	1,070,000	748,040	Planning Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	This is an ongoing project.
13	11	Support for the Unhoused Amended at April 21 Council Meeting Councilmember Proposal	Formulate a City plan to address the issue of the unhoused and how to provide services in as effective a manner as possible with the resources available. A specific plan would be generated which includes consideration and recommendations for: - Facility development with supportive services. With non-profit organization partnership, space would be identified and a plan for supportive space with an ultimate aim to provide a pathway to permanent sustained housing would be made. - Funding strategy. This would require significant resources, but the social costs of not addressing this growing issue are more significant. With grant money and possible private partnerships available, the deliverable here would be to provide the City with actionable recommendations for securing financial support for this program. -Attempt to be aligned with the SCC roadmap	Large	7/1/2022	6/30/2023	300,000	300,000	0	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	This will incorporate the work that has been done as part of the City's Plan to End Homelessness item, which will include considerations for facility development with supportive services and funding strategies as specified in the updated objective.

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14	14	2) 5G Ordinance Planning Commission Proposal	Adopt regulations based on aesthetics.	Medium	7/1/2022	6/30/2023	0	0	0		Public Works	Quality of Life	7. Ensure Attractive Community Design	The City's Public Works Department is already drafting 5G regulations which will be completed this fiscal year.
15	14	Lehigh and Stevens Creek Quarry Current City Work Program Item	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IOT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarry.	Medium	9/7/2020	6/30/2022	478,050 (Includes \$62,500 for noise and pollution monitoring and \$415,550 for legal fees)	478,050 (Includes \$62,500 for noise and pollution monitoring and \$415,550 for legal fees)	279,090 (Includes \$17,500 spent for noise and pollution monitoring and \$261,590 for legal fees)	TICC	Public Works/ Innovation Technology	Quality of Life	10. Preserve the Environment	Delayed Implementation due to prolonged contract negotiations and supply chain issues. This is an ongoing effort.
16	14	Senior Strategy Current City Work Program Item	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing. Administer a second in-depth senior survey to learn about senior needs (including aging in place and elder financial abuse).	Medium	11/1/2021	6/30/2024	69,000	34,000	1,330	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Work in ongoing. Survey assessing awareness was performed and will be presented to appropriate Commissions for feedback prior to presentation to City Council. Implementation to occur in the following year.
17	14	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall") Current City Work Program Item (Also Part of CIP)	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Large	5/1/2020	6/30/2023	500,000	500,000	500,000		Public Works	Sustainability and Fiscal Strategy	2. Improve Public Health and Safety	This is an ongoing effort.
18	18	Analyze Potential Revenue Measures Staff Proposal	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges.	Medium	7/1/2022	11/1/2022	50,000	0	0		Administrative Services	Sustainability and Fiscal Strategy	11. Ensure Fiscal Self Reliance	The City has a significant list of unfunded Capital Improvement Program (CIP) projects that, if approved, will require substantial financing.
19	18	Review and Update General Plan (GP) and Municipal Code Current City Work Program Item Also proposed to continue by Planning Commission	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2. Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Large	6/3/2019	6/1/2023	500,000	500,000	224,200	Planning Commission	Community Development	Quality of Life	1. Develop Cohesive Neighborhoods 3. Ensure a Balanced Community 7. Ensure Attractive Community Design	Phase 3 of project completed. Other updates to be considered as the need arises.

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20	20	Development Accountability <i>Current City Work Program Item</i> <i>Proposed to continue by Planning Commission</i>	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Medium	3/1/2020	6/30/2023	10,000	10,000	0	Planning Commission	Community Development	Quality of Life	5. Ensure a Balanced Community 6. Support Vibrant and Mixed-Use Businesses	This item has been delayed due to staffing challenges.
23	20	Residential and Mixed-Use Residential Design Standards <i>Current City Work Program Item</i> <i>Proposed to continue by Planning Commission</i>	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Medium	10/9/2020	6/30/2023	240,000	240,000	196,200	Planning Commission	Community Development	Quality of Life	1. Develop Cohesive Neighborhoods 6. Support Vibrant and Mixed-Use Businesses 7. Ensure Attractive Community Design	This item has been delayed due to staffing challenges. Ongoing project important for the Housing Element implementation.
24	24	2) Artwork at the Library/Exhibits/Poetry and Art Day <i>Library Commission Proposal</i>	Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library. Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.	Small	7/1/2022	6/1/2023	10,000	0	0	Library Commission	Parks and Recreation	Quality of Life	9. Support Education	Displays and potential exhibits are under the oversight of the Cupertino Library. Parks and Recreation and the Library Commission will partner with the Community Librarian to work on this item.
25	24	Electrification Study <i>Staff Proposal</i> <i>Sustainability Commission Proposal</i>	Conduct public outreach, policy research, and coordinate with regional efforts to develop policy options for electrification of Cupertino's buildings and transportation systems.	Medium	10/1/2022	6/30/2023	50,000	0	0	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategic	10. Preserve the Environment	The Draft Climate Action Plan identifies several high-impact measures. Developing policy options and conducting public outreach specifically for residential and non-residential existing buildings electrification is a key step in achieving the 2030 and 2040 greenhouse gas reduction targets.

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26	24	Visitor Center <i>Councilmember Proposal</i>	Develop an online visitor center/guide so that visitors to Cupertino know where to go.	Medium	7/1/2022	6/30/2023	40,000 for an online visitor center	0	0	Economic Development Committee	City Manager's Office	Public Engagement and Transparency	6. Support Vibrant and Mixed-Use Businesses	<p>Given that the Cupertino Store will be online for the upcoming fiscal year, having an online visitor center for the same period might be more efficient. This item can be taken on in the work program if budget is approved for additional bandwidth for the Division such as through a fellow or an Analyst.</p> <p>Proposing Councilmember's Notes: - Cupertino is well-known. But besides Apple Store, there is no points of interest. This Visitor Guide will help boost commercial sales and Cupertino's image</p> <p>- The Economic Develop Committee could take on the planning for this task.</p>
27	27	1) Bicycle Facilities <i>Bike Ped Commission Proposal</i>	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Medium	9/1/2022	6/30/2023	50,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	4. Enhance Mobility	Item falls within the purview of the Bicycle Pedestrian Commission and can be managed with existing staff resources. Achieving the objective will encourage bicycling within Cupertino, consistent with City's overall goals.
28	27	3) Community Engagement on Alternative Transportation and Parking <i>Library Commission Proposal</i>	Educate and encourage resident use of alternative transportation to the Library. Install signage to point to overflow parking at Eaton Elementary school.	Medium	7/1/2022	6/30/2023	12,000	0	0	Library Commission	City Manager's Office Parks and Recreation	Public Engagement and Transparency/ Transportation	4. Enhance Mobility	Alternative transportation education can be worked on by the Communications team to support the Parks and Recreation Department that would otherwise not have the bandwidth for this. In addition, this item will focus on the outreach portion as there is not sufficient bandwidth to do the analysis portion of the item.

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29	29	1) License Plate Readers <i>Public Safety Commission Proposal</i> <i>Technology Information and Communications Commission Proposal</i>	1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions) 7. In partnership with the County Sheriff, install ALPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.	Extra-Large	7/1/2022	6/1/2023	60,000 initial and 50,000 annually (Estimated 20 cameras at \$2,500 based on City of Saratoga and City of Los Altos Hills contracts with approximately \$10,000 installation costs)	0	0	Public Safety Commission/ TICC	City Manager's Office/ Innovation Technology	Quality of Life	2. Improve Public Health and Safety	Cities of Los Gatos, Saratoga, and Los Altos Hills have similar projects and addressed some privacy concerns with Santa Clara County Sheriff's Office.
30	29	Safe Gun Storage Ordinance <i>Staff Proposal</i> <i>Public Safety Commission Proposal</i>	Research best practices for safe gun storage from neighboring jurisdictions. Adopt safe gun storage ordinance to increase public safety for residents.	Large	7/1/2022	6/30/2023	12,000	0	0	Public Safety Commission	City Manager's Office	Quality of Life	2. Improve Public Health and Safety	Council expressed an interest in this item earlier this fiscal year. Recommended only if the Council has a strong willingness to approach a very difficult process with strong opinions from outside the City.
32	29	Youth Who Work <i>Councilmember Proposal</i>	Encourage more youth and young adults in schools to work and also help small businesses to reduce the burden caused higher minimum wages. City will work with partner organizations to create a 6-week fully paid internship program for 10 youth. This creates a win-win solution with not only helping youth gain valuable work expereince while earning, but also support up to 10 small businesses as they won't have to pay for salaries at all and would be more incentivized to host youth during summer.	Large	7/1/2022	9/30/2023	70,000 (Resources required include recruiting businesses and youth participants, salary for 10 youth, access to a third-party employer of record, and case management.)	0	0	Economic Development Committee	City Manager's Office	Quality of Life	6. Support Vibrant and Mixed-Use Businesses	This will require extensive coordination with external partners. This pilot can be expanded to include more youth and businesses if partners are able to add to City's funding. This item can be taken on in the work program if budget is approved for additional bandwidth for the Division such as through a fellow or an Analyst.

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34	33	Hybrid Meeting for City Council and Commission Meetings Councilmember Proposal	Develop policy and infrastrcture to allow hybrid meetings for both City Council, Commission meetings and future community workshops. This allows seniors, caretakers, parents with young children to participate and speak.	Small	7/5/2022	9/30/2022	15,000	0	0		Innovation Technology	Public Engagement and Transparency	12. Ensure a Responsive Govenment	The implementation of such a policy will require additional staffing and staff time. Proposing Councilmember's notes: Virtual meetings have become the norm nowadays. The community will desire the option to attend a meeting virtually.
37	33	Lawson Middle School Bikeway Staff Proposal	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	Medium	7/1/2022	1/31/2023	40,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	3. Improve Connectivity 4. Enhance Mobility	The safety of students riding their bicycles to school, and the encouragement of students to ride who may not currently ride, is a high priority for the City and Transportation Division staff. Completion of a protected bikeway for students riding to Lawson Middle School was identified as a necessary improvement through the City's Walk Audit process. Successful completion of this improvement is dependent upon third-party consultant analysis and review of alternatives that would be accomplished through the feasibility study process requested with the current proposal.
38	33	Shuttle Bus Pilot Program Implementation Current City Work Program Item	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Large	10/29/2019	6/30/2022	1,750,000	1,750,000	1,750,000		Public Works	Transportation	4. Enhance Mobility	Work is in progress but will not be completed by end of FY 21-22.
39	39	Blackberry Farm Golf Course Needs Assessment Current City Work Program Item (Also Part of CIP)	Determine short-term and long-term improvements to the golf course and amenities.	Medium	8/31/2020	10/4/2022	100,000 (Additional funding required for public outreach measures.)	76,400	47,350	Parks & Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Draft studies are currently under review and will be presented to the Parks and Recreation Commission and City Council for feedback. Will perform outreach on future options and resubmit studies for final approval and direction.
40	39	4) Cybersecurity Public Education Technology Information and Communications Commission Proposal	Provide education on cybersecurity to City residents, guests and businesses.	Small	7/11/2022	12/2/2022	7,500	0	0	TICC	Innovcation Technology	Public Engagement and Transparency		This is a repeat of a project completed 3 years ago. Commissioners will take on the majority of the work for this item, including speaker selection and facilitate presentation to residents.

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41	39	4) Housing Programs for De Anza College Students Previous City Work Program Item Housing Commission Proposal	Continue participation in De Anza College's student housing assistance program.	Medium	7/1/2022	6/30/2023	25,000 (An additional \$25,000 would be needed to continue the program beyond this fiscal year.)	25,000	25,000	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity 9. Support Education	This is a previous FY 20-21 City Work Program item. Program/contract will conclude in June 2022, however, De Anza College has also expressed interest in extending the program and staffing can accommodate this portion. The Home Share Program and other housing would require additional resources, which is why that portion has been separated from this item. City has no jurisdiction on the college property or development. The long term development of student housing would be up to the college, not the City.
43	39	Sign Ordinance Update Current City Work Program Item Proposed to continue by Planning Commission	Update existing provisions, particularly in the temporary sign regulations.	Small	5/13/2020	12/30/2022	25,000	25,000	0	Planning Commission	City Attorney Office / Community Development	Quality of Life		This is important as we start the campaign season. This item is also a joint effort with the City Attorney's Office.
45	43	Intergenerational Engagement Councilmember Proposal	Many seniors have a wealth of lifelong experiences. Many teens do not have grandparents nearby. Activities cross generations could benefit both. Schools could engage seniors in the community to attend school open house or serve as volunteers, such as reading partners.	Large	7/1/2022	6/30/2023	20,000	0	0	Teen Commission	Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Cross generational programs and events are ongoing in the Recreation Department. At the Senior Center, programs such as teens helping seniors with technology, youth and teen performances at the Senior Center, and intergenerational board game playing have been popular. Parks and Recreation could explore collaboration with Teen Commission, Youth Activity Board, and Senior Advisory Council to create a joint program or event. Proposing Councilmember's Notes: -Teen Commission could take the lead on this project
46	43	Municipal Water System Current City Work Program Item	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in September 2024.	Medium	11/2/2020	10/1/2024	150,000	150000	142750		Public Works	Sustainability and Fiscal Strategy	11. Ensure Fiscal Seld Reliance	Work is in progress but will not be completed by end of FY 21-22.

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