

Commissioner Handbook Update

Revise and update the Commissioner Handbook to include provisions adopted by Council on January 21, 2020 and to make the document more user-friendly.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Medium

Commission / Committee: All Commissions **Category:** Public Engagement & Transparency


Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Researched handbooks in other cities.	10/22/2020	11/6/2020	100
1.3	Outreach	✓ Complete	Held Joint commission meeting and included feedback in staff report.	10/22/2020	12/7/2020	100
1.4	Planning Phase	✓ Complete	Drafted revised handbook with feedback incorporated.	11/4/2020	11/15/2020	100
1.5	Execution Phase	✓ Complete	Approved by Council on 1/19/21. Commissioners trained on the updated handbook.	12/7/2020	1/31/2021	100

Leadership Program

To provide education to the public about City government.



Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22
Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Medium
Commission / Committee: N/A **Category:** Public Engagement & Transparency
Last Updated: 3/23/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Project put on hold due to COVID-19. Unable to move forward with program as stay at home orders don't allow people to meet and representatives from other programs are not hosting virtual leadership programs.	11/9/2020	12/18/2020	33
1.3	Planning Phase	Future		6/5/2021	8/6/2021	0
1.4	Outreach	Future		6/10/2021	7/30/2021	0
1.5	Execution Phase	Future		8/1/2021	11/30/2021	0
1.6	Closing Processes	Future		11/30/2021	11/30/2021	0

Pilot - Online Store for City-Branded Items

Explore the viability of establishing and maintaining an online store to sell City-branded merchandise.

Allocated Budget:	\$5.00K	Budget Remaining:	\$5.00K	Fiscal Year:	FY21
Budget Expended:	\$0.00	Estimated Budget:	\$5.00K	Size:	Small
Commission / Committee:	N/A		Category:	Public Engagement & Transparency	
Last Updated:	5/11/2021				

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Will look into quotes from vendors to identify start-up and ongoing costs. Fine Arts Commission has researched possible merchandise, and will recommend possible items at a future meeting.	11/2/2020	5/26/2021	18
1.3	Planning Phase	 In Progress	Will be going to Fine Arts Commission in May.	3/15/2021	6/4/2021	50
1.4	Design Phase	Future		5/31/2021	6/11/2021	0
1.5	Execution Phase	Future		6/11/2021	6/30/2021	0
1.6	Closing Processes	Future		6/16/2021	6/30/2021	0

Policies on Nonprofit Support

Review and implement policies on funding and support for nonprofit organizations, including meeting room space and office space.




Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21
Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Medium
Commission / Committee: N/A **Category:** Public Engagement & Transparency
Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Review the Community Funding process to highlight any concerns or possible areas for improvement.	10/19/2020	10/23/2020	100
1.3	Planning Phase	✔ Complete	Review and draft edits to the current Community Funding Policy.	10/19/2020	10/27/2020	100
1.4	Design Phase	✔ Complete	Review with Administrative Services staff on the suggested edits to the Community Funding Policy. Presented edits to Parks and Recreation Commission for review and feedback at the November 16, 2020 special meeting.	10/28/2020	11/20/2020	100
1.5	Closing Processes	✔ Complete	City Council reviewed and approved the proposed edits on December 1, 2020. The revised Community Funding policy and applications were posted online and the non-profit support website was established on the City's website on January 1, 2021.	12/1/2020	1/29/2021	100

Roadmap Project

Publish Process Flow Chart for Public Facing Online Applications






Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22
Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Medium
Commission / Committee: N/A **Category:** Public Engagement & Transparency
Last Updated: 2/24/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Planning Phase	 In Progress	In Process - Identify online service and prioritize list. Graphics Tool (Visio) selected	7/1/2020	10/1/2021	73
1.3	Design Phase	 Complete	Design Complete - PRA Application	9/1/2020	10/30/2020	100
1.4	Execution Phase	 In Progress	Development Process flow in progress and Recreation Process flow under final review	1/11/2021	12/3/2021	30
1.5	Closing Processes	Future		12/6/2021	12/22/2021	0

Small Business Development Center (SBDC) Counseling Hourss

Explore the viability of establishing on-site regular office hours for an SBDC counselor

Allocated Budget: \$5.00K **Budget Remaining:** \$5.00K **Fiscal Year:** FY21
Budget Expended: \$0.00 **Estimated Budget:** \$5.00K **Size:** Small
Commission / Committee: N/A **Category:** Public Engagement & Transparency
Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	City facilities and use of Library's ThinkTank room are possible future options when public buildings are reopened perupdated health orders.	7/1/2020	6/1/2021	91
1.3	Outreach	 In Progress	On hold per health order guidelines	7/1/2020	6/30/2021	73
1.4	Planning Phase	 In Progress	On hold per health order guidelines	7/1/2020	6/30/2021	73
1.5	Execution Phase	 In Progress	On hold per health order guidelines	3/1/2021	6/30/2021	0
1.6	Closing Processes	 In Progress	On hold per health order guidelines	3/1/2021	6/30/2021	0

Two-Way Online Communication

Reach out to other cities to discuss their experiences with an online two-way communication service beyond traditional social media platforms, review ability to properly moderate, and then report back findings to Council.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21
Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Small
Commission / Committee: N/A **Category:** Public Engagement & Transparency
Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Received feedback from multiple jurisdictions regarding social media platforms and use. Discussed legal issues with City Attorney and reviewed findings with the City Manager.	10/19/2020	4/2/2021	100
1.3	Design Phase	● In Progress	IT and Comms are working on a contract with an outside vendor for services.	3/1/2021	5/21/2021	75
1.4	Execution Phase	Future		6/1/2021	6/1/2021	0
1.5	Closing Processes	Future		6/15/2021	6/16/2021	0

Affordable Housing Strategies

Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income.

Allocated Budget: \$50.00K **Budget Remaining:** \$50.00K **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$300.00K **Size:** Large

Commission / Committee: Housing Commission **Category:** Housing

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Conducted 2019 BMR Linkage Fee Study as part of the FY 19-20 work program. City Council adopted the 2019 BMR Linkage Fee study on 5/19/20, which included an increase to 20% inclusionary requirement for ownership units.	7/1/2019	6/30/2020	100
1.3	Planning Phase	● In Progress	Reviewed 2019 BMR Linkage Fee Update and ELI Memo, draft Density Bonus Ordinance, and begin Housing Element update process.	7/1/2020	6/30/2021	39
1.4	Procurement	✔ Complete	Draft and release RFP, select consultant for Housing Element update.	10/1/2020	6/30/2021	100
1.5	Outreach	● In Progress	Engage with community during the Housing Element update.	10/1/2020	6/30/2021	25
1.6	Execution Phase	● In Progress	Adopt Density Bonus Ordinance and bring the Housing Element update to public hearing.	10/1/2020	6/30/2021	54
1.7	Closing Processes	Future		6/30/2021	6/30/2021	0

Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity

1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes.

Allocated Budget:
\$150.00K

Budget Remaining:
\$150.00K

Fiscal Year:
FY21

Budget Expended:
\$0.00



Estimated Budget:
\$200.00K

Size:
Medium

Commission / Committee:
Housing Commission

Category:
Housing

Last Updated:
5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 Complete	Research need for ELI developmentally disabled housing and moderate income housing and determine possible City locations.	7/1/2019	10/30/2019	100
1.3	Planning Phase	 In Progress	Released FY 21-21 City and CDBG capital housing funds, scope affordable housing project with Habitat for Humanity, and work with Public Works to determine feasibility of project on City site.	7/1/2019	10/30/2021	85

Establish Preapproved ADU Plans

Establish procedures and policies on streamlining the ADU review process.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Small

Commission / Committee: Planning Commission **Category:** Housing

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Reviewed City resources and information from other jurisdictions.	3/2/2020	9/1/2020	100
1.3	Execution Phase	✓ Complete	Finalized pre-approved plan process.	11/1/2020	11/30/2020	100
1.4	Closing Processes	● In Progress	Finalize comments with Building and Planning. Update webpage accordingly.	5/1/2021	6/1/2021	0

Homeless Services and Facilities

Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings.

Allocated Budget: \$92.50K **Budget Remaining:** \$92.50K **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$300.00K **Size:** Large

Commission / Committee: Housing Commission **Category:** Housing

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Researched existing City/County programs to determine needs for homeless residents.	7/1/2019	6/30/2020	100
1.3	Planning Phase	✓ Complete	Worked with the County and Destination:HOME on the Community Plan to End Homelessness. Determined need for creation of City Plan to End Homelessness.	7/1/2019	12/31/2021	100
1.4	Procurement	Future	Work with consultant to draft the City Plan to End Homelessness. Provided sanitary stations to homeless encampment. Provided emergency assistance funds to Abode Services to administer program for encampment.	7/1/2021	1/22/2022	56
1.5	Execution Phase	Future		1/15/2022	6/30/2022	0
1.6	Closing Processes	Future		6/1/2022	6/30/2022	0

Housing Program for De Anza College Students

Explore solutions for homeless and housing insecure students. Assist as appropriate in the long-term development of De-Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.

Allocated Budget: \$25.00K **Budget Remaining:** \$25.00K **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$25.00K **Size:** Small

Commission / Committee: Housing Commission **Category:** Housing

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Worked with De Anza College to determine needs for student housing programs.	7/1/2019	10/16/2020	100
1.3	Planning Phase	✔ Complete	Worked with De Anza College to develop and review program guidelines for the Housing Assistance and House Sharing Program.	9/16/2020	10/30/2020	100
1.4	Procurement	✔ Complete	Executed contract for De Anza College housing program and wired funds to West Valley Community Services to implement program.	10/1/2020	10/30/2020	100
1.5	Execution Phase	✔ Complete	De Anza College launched Housing Assistance and House Sharing Program.	11/1/2020	6/30/2021	100
1.6	Closing Processes	Future	Prepare a report for City Council on status of program.	6/1/2021	6/30/2021	75

Housing Survey

To improve public engagement, conduct a citywide housing survey ahead of the 2023-2030 Housing Element update.

Allocated Budget: \$25.00K **Budget Remaining:** \$25.00K **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$25.00K **Size:** Medium

Commission / Committee: Housing Commission **Category:** Housing

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Reviewed Spring 2020 City Housing Survey and prepared for future survey.	7/1/2019	10/30/2019	100
1.3	Procurement Phase	✓ Complete	Selected consultant and executed contract.	1/1/2020	2/28/2020	100
1.4	Planning Phase	● In Progress	Worked with Subcommittee and consultant to develop Housing Survey.	7/1/2020	6/15/2021	88
1.5	Outreach	✓ Complete	Notify community of Housing Survey project.	4/1/2021	6/3/2021	100
1.6	Execution Phase	● In Progress	Educate community on Housing Survey. Collect data upon survey completion.	5/3/2021	6/3/2021	0
1.7	Closing Processes	Future		6/3/2021	6/30/2021	0

Research Governor's pledge towards homelessness, work with local agencies and service providers to connect with local funding

Advocate for funding dedicated to Cupertino projects and programs.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Small

Commission / Committee: Housing Commission **Category:** Housing

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Research needs of homeless residents and eligible funding opportunities.	7/1/2020	12/31/2020	100
1.3	Execution Phase	✓ Complete	Participate in Santa Clara County efforts to address homelessness and identify services and resources needed.	7/1/2020	6/30/2021	100
1.4	Outreach	✓ Complete	Track and apply for eligible funding sources, if any.	1/3/2020	6/30/2021	100
1.5	Closing Processes	✓ Complete		6/1/2021	6/30/2021	100

Review the City's Housing and Human Services Grant (HSG) Funds

1. Review existing grant funds to determine allowable uses for emergency financial assistance programs. 2. Consider increasing BMR AHF public service and HSG funding allocations.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Small

Commission / Committee: Housing Commission **Category:** Housing


Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Researched existing City funded programs and determined need for additional General Fund HSG funds for homeless transportation services. Identified allowable uses for emergency financial assistance programs.	7/1/2020	10/30/2020	100
1.3	Outreach	✓ Complete	Marketed FY 20-21 City HSG (public services) funds.	7/1/2020	7/1/2020	100
1.4	Planning Phase	✓ Complete	Evaluated FY 20-21 City Housing and Human Services Grant (public services) applications. Created, drafted, and launched the City's Emergency Assistance Funds program for Cupertino tenants impacted by COVID-19	10/1/2019	7/1/2020	100
1.5	Procurement	✓ Complete	Drafted and executed contracts for the City's Emergency Assistance Funds program and the City's HSG funds.	7/1/2020	12/9/2020	100
1.6	Execution Phase	✓ Complete	Launched the City's Emergency Assistance Funds program and the City's Housing and Human Services Grant programs.	6/1/2020	10/1/2020	100
1.7	Closing Processes	✓ Complete	Monitored the City's Emergency Assistance Funds program and the City's Housing and Human Services Grant programs.	10/1/2020	10/30/2020	100

Study Session for the Impact and Requirement for next RHNA Cycle

Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics.

Allocated Budget: \$5.00K **Budget Remaining:** \$5.00K **Fiscal Year:** FY21
Budget Expended: \$0.00 **Estimated Budget:** \$300.00K **Size:** Large
Commission / Committee: Planning Commission **Category:** Housing
Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Execution Phase	 In Progress	Following regional meetings and announcements from ABAG/MTC. Schedule hearings and study sessions with Planning Commission and/or City Council as needed. Currently five meetings have already been conducted. Housing element update anticipated by 9/30/23.	5/19/2020	1/31/2023	80

Transportation to-from Service Providers

1. Research existing bus routes, 2. Provide funding to non-profits/social service providers for bus passes.

Allocated Budget: \$7.50K **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$7.50K **Estimated Budget:** \$7.50K **Size:** Small

Commission / Committee: Housing Commission **Category:** Housing

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Researched transportation services and worked with WVCS to determine need.	2/28/2020	6/30/2020	100
1.3	Planning Phase	✓ Complete	Released City's Housing and Human Services Grant (HSG)funds and worked with WVCS to apply for funds.	11/11/2019	2/6/2020	100
1.4	Procurement	✓ Complete	City Council increased General Fund HSG allocation to \$125,000 and WVCS was awarded General Fund HSG for transportation services.	2/7/2020	6/30/2020	100
1.5	Outreach	✓ Complete	Promoted City Housing and Human Service Grant funds to community.	10/1/2019	11/15/2019	100
1.6	Execution Phase	✓ Complete	WVCS providing transportation services to eligible community members.	7/1/2020	7/1/2020	100
1.7	Closing Processes	✓ Complete	Conducted Q1 monitoring and compliance.	7/1/2020	10/15/2020	100

Blackberry Farm Golf Course Needs Assessment

Determine short-term and long-term improvements to the golf course and amenities.

Allocated Budget: \$50.00K **Budget Remaining:** \$49.87K **Fiscal Year:** FY21

Budget Expended: \$125.19 **Estimated Budget:** \$0.00 **Size:** Medium

Commission / Committee: Parks and Recreation Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Planning Phase	✔ Complete	Engaged previous consultant to perform a revised needs assessment of the golf course.	8/31/2020	9/4/2020	100
1.3	Research	● In Progress	Research performed on local, similarly sized municipal golf courses. Reviewing Parks Master Plan for guidance on potential upgrades. Will request feedback from Parks and Recreation Commission and City Council on scope of work to provide to the consultant.	9/9/2020	7/5/2021	80
1.4	Procurement	Future	Will execute a contract with the consultant for the golf course feasibility study to include an updated scope of work.	7/6/2021	8/18/2021	0
1.5	Execution Phase	Future	Consultant will assess different options and financial impacts for golf course and present the draft study to the City for review and feedback.	8/19/2021	1/5/2022	0
1.6	Outreach	Future	Will facilitate outreach to key stakeholders about discussing future options of the golf course. Present draft study to Parks and Recreation Commission and City Council for feedback.	12/6/2021	2/25/2022	0
1.7	Closing Processes	Future	After receiving feedback and input from City Council on the draft study, resubmit for final approval and adoption. Expected completion by March of 2022.	2/28/2022	3/25/2022	0

Consider Policies and Related Code Amendments to Regulate Mobile Services Vendors

Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946.

Allocated Budget: \$47.00K **Budget Remaining:** \$47.00K **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$47.00K **Size:** Medium

Commission / Committee: Planning Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Research completed and ordinance drafted.	7/1/2020	10/30/2020	100
1.3	Outreach	✔ Complete	Engaged residents and businesses to solicit feedback regarding proposed policies.	7/1/2020	10/26/2020	100
1.4	Planning Phase	● In Progress	Draft ordinance, findings, and guidelines for complying with SB 946 and implementing Mobile Vendors policies.	7/1/2020	6/30/2021	72
1.5	Execution Phase	● In Progress	Sidewalk Vending is complete. Motorized Vending is underway with a study session requested by Council.	10/27/2020	6/30/2021	45
1.6	Closing Processes	● In Progress	Implement permit application process and schedule City Council study session on motorized vendors.	5/1/2021	6/30/2021	0

Development Accountability


Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$10.00K **Size:** Medium

Commission / Committee: Planning Commission **Category:** Quality of Life

Last Updated: 3/5/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Currently conducting research for the City and surrounding jurisdictions.	3/1/2020	3/1/2022	3
1.3	Planning Phase	Future	Planning phase pending research.	3/1/2022	4/1/2022	0
1.4	Design Phase	Future		4/1/2022	6/1/2022	0
1.5	Execution Phase	Future		6/1/2022	6/15/2022	0
1.6	Closing Processes	Future		6/15/2022	6/30/2022	0

Dogs Off Leash Area (DOLA)

Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Small

Commission / Committee: Parks and Recreation Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Initial comparative analysis of neighboring cities with existing DOLAs completed.	7/1/2019	8/2/2019	100
1.3	Outreach	✓ Complete	Survey was administered to neighboring residents (within .25 miles) of Jollyman Park. 618 responses with 78% in support of the trial. Parks and Recreation Commission approved initial trial.	7/1/2019	9/5/2019	100
1.4	Execution Phase	● In Progress	Initial trial performed and extended until June 30, 2021 or until sufficient data is collected for the co-existence of youth sports groups and the DOLA. Research is complete on other potential locations for DOLAs.	9/6/2019	6/30/2021	87
1.5	Outreach	● In Progress	Present results and request feedback on additional DOLA site location from the Parks and Recreation Commission.	5/1/2021	6/30/2021	0
1.6	Closing Processes	Future	Present trial results and recommend additional site to Parks and Recreation Commission then City Council. Determine if trial is successful, request approval and implement DOLAs.	7/1/2021	10/1/2021	0

Emergency Services Continuity of Operations Plan

Complete plan to resume operations of the City after a major emergency.

Allocated Budget: \$62.00K **Budget Remaining:** \$350.00 **Fiscal Year:** FY21

Budget Expended: \$61.65K **Estimated Budget:** \$62.00K **Size:** Medium

Commission / Committee: Public Safety Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Determination of need and research completed.	12/1/2019	1/14/2020	100
1.3	Planning Phase	✓ Complete	COOP planning in progress. Departmental meeting and draft plan in progress. Minor delays due to COVID-19 response.	6/1/2020	5/28/2021	100
1.4	Procurement	✓ Complete	Qualified vendor identified and selected.	2/4/2020	7/14/2020	100
1.5	Outreach	● In Progress	The Public Safety Commission received the first report on March 11, 2021.	12/10/2020	7/1/2021	57
1.6	Execution Phase	● In Progress	Training and Tabletop Exercise have been completed. Findings and lessons learned will be implemented.	1/1/2021	6/30/2021	53
1.7	Closing Processes	Future		6/7/2021	6/30/2021	0

General Plan Authorization Process

Evaluate the existing City Council authorization process for General Plan Amendment projects.

Allocated Budget: \$6.50K **Budget Remaining:** \$5.36K **Fiscal Year:** FY21

Budget Expended: \$1.15K **Estimated Budget:** \$6.50K **Size:** Small

Commission / Committee: Planning Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Research existing documentation and processes of other jurisdictions.	7/7/2020	12/15/2020	100
1.3	Outreach	✓ Complete	Council Study Session on 7/7/2020	7/7/2020	11/5/2020	100
1.4	Execution Phase	✓ Complete	Prepared materials for hearings	10/1/2020	5/12/2021	100
1.5	Closing Processes	● In Progress	PC hearing on 1/12/21 with recommendation presented to Council on 2/2/21. Will be going back to Council on 5/18/21.	12/8/2020	5/20/2021	33

Parks & Recreation Dept Strategic Plan





Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Small

Commission / Committee: Parks and Recreation Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Execution Phase	 In Progress	Continue to engage with Public Works to identify ongoing routine park improvements that contribute to the strategic plan goals.	7/1/2020	6/4/2021	80
1.3	Research	 Complete	Research performed on 18 sites and amenities for potential improvements. Reviewed the tot playground equipment at Creekside and Varian for possible equipment replacement, focusing on themed equipment.	7/1/2020	11/20/2020	100
1.4	Outreach	 Complete	Utilizing results from the Parks and Recreation System Master Plan to guide prioritization of amenity improvements. Gather feedback from staff and stakeholders on playground replacement options.	11/2/2020	12/4/2020	100
1.5	Planning Phase	 In Progress	Compile a strategic plan of short term and long term projects identified by community input in the Parks and Recreation Master Plan to prioritize implementation.	11/23/2020	5/26/2021	86
1.6	Closing Processes	Future	Finalize strategic plan implementation based on short term and long term Parks and Recreation System Master Plan goals.	5/27/2021	6/4/2021	0

Pilot - Noise Measurement

Determine effectiveness of measuring noise utilizing IOT sensors.

Allocated Budget: \$20.00K **Budget Remaining:** \$20.00K **Fiscal Year:** FY21/FY22
Budget Expended: \$0.00 **Estimated Budget:** \$20.00K **Size:** Small
Commission / Committee: Technology Information and Communication Commission **Category:** Quality of Life
Last Updated: 3/23/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Research Complete	9/7/2020	3/5/2021	100
1.3	Planning Phase	● In Progress	In Progress - Developing SOW	4/12/2021	5/19/2021	13
1.4	Procurement	● In Progress	In Progress - Ongoing Discussions with Vendor	2/1/2021	6/28/2021	15
1.5	Execution Phase	Future		6/29/2021	10/4/2021	0
1.6	Closing Processes	Future		10/5/2021	11/16/2021	0

Pilot - Pollution Monitoring

Utilize IOT sensors to measure particulate and/or pollution levels.

Allocated Budget: \$25.00K **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22
Budget Expended: \$25.00K **Estimated Budget:** \$25.00K **Size:** Small
Commission / Committee: Technology Information and Communication Commission **Category:** Quality of Life
Last Updated: 5/4/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Research Complete	9/7/2020	3/5/2021	100
1.3	Planning Phase	✓ Complete	Planning Complete	2/8/2021	3/24/2021	100
1.4	Procurement	✓ Complete	Procurement Complete	3/17/2021	3/31/2021	100
1.5	Execution Phase	● In Progress	Kickoff complete - Aclima Pro being deployed	3/18/2021	6/23/2021	2
1.6	Closing Processes	Future		6/24/2021	8/5/2021	0

Rancho Rinconada (RR)

Begin operations of aquatics programs and facility rentals, if RR is absorbed by City.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Medium

Commission / Committee: Parks and Recreation Commission **Category:** Quality of Life

Last Updated: 3/4/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	The Local Agency Formation Commission of Santa Clara County (LAFCO) completed a study of three future options for Rancho Rinconada (RR). Report was provided to staff for review.	1/29/2020	2/17/2020	100
1.3	Outreach	✓ Complete	City Council reviewed LAFCO report, recommended options 1 and 2. The City surveyed RR residents. 50 households responded, with 65% in support of the merger. Parks and Recreation Commission recommended merger option. Staff will perform additional outreach.	2/18/2020	10/1/2020	100
1.4	Planning Phase	● In Progress	Presented update to City Council. Consideration of the acquisition postponed to allow for engagement in long-term planning for aquatics facilities in the City and until RR completes their strategic visioning and outreach.	10/27/2020	10/29/2021	13
1.5	Procurement	Future	Merger application will be submitted to LAFCO for the board to review.	11/1/2021	1/3/2022	0
1.6	Execution Phase	Future	Pending approval of application from LAFCO, work on the annexation of RR into the City will begin.	1/4/2022	4/29/2022	0
1.7	Closing Processes	Future	City takes ownership of RR and finalizes operations of the site.	5/2/2022	6/30/2022	0

Reducing Secondhand Smoke Exposure

Revise and develop policies to reduce exposure to secondhand smoke. Potential options include smoke-free multi-unit housing, smoke-free service areas, and smoke-free public events.

Allocated Budget: \$27.59K **Budget Remaining:** \$21.08K **Fiscal Year:** FY21

Budget Expended: \$6.52K **Estimated Budget:** \$27.59K **Size:** Medium

Commission / Committee: N/A **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Research of policy options in other cities completed.	7/1/2020	8/17/2020	100
1.3	Outreach	✓ Complete	Outreach consisted of a survey, 2 virtual community meetings, postcard mailings, social media posts, enotifications, as well as direct contact with event facilitators, propety managers, the Chamber LAC, and busines owners	9/22/2020	1/4/2021	100
1.4	Planning Phase	✓ Complete	Council study session held on 9/15/20.	8/1/2020	1/31/2021	100
1.5	Execution Phase	● In Progress	The 1st reading of the ordinance was held on 3/2/21. Revised draft ordinance had an additional 1st reading on 5/4/21. The 2nd reading scheduled for 5/18/21.	1/1/2021	5/18/2021	99
1.6	Closing Processes	Future		5/19/2021	6/30/2021	0

Residential and Mixed Use Residential Design Standards


Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.

Allocated Budget: \$200.00K **Budget Remaining:** \$200.00K **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$240.00K **Size:** Medium

Commission / Committee: Planning Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Procurement	 Complete	RFP sent out in Oct 2020. Proposals being evaluated. Contract and budget amendment adopted by Council on 4/6/21.	10/9/2020	4/6/2021	100
1.3	Execution Phase	Future		6/1/2021	1/31/2022	0
1.4	Closing Processes	Future		3/1/2022	4/1/2022	0

Review and Update General Plan and Municipal Code

Evaluate the General Plan and Municipal Code per industry standards for areas where objective standards and zoning/design guidelines can be provided and/or revised. Amend General Plan and Municipal Code and zoning code to provide objective standards. Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.

Allocated Budget: \$1.00M **Budget Remaining:** \$775.80K **Fiscal Year:** FY21

Budget Expended: \$224.20K **Estimated Budget:** \$500.00K **Size:** Large

Commission / Committee: Planning Commission **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Reviewed existing documentation and objective standards.	6/3/2019	10/2/2019	100
1.3	Outreach	✓ Complete	Seven meetings held with Planning Commission and two meetings held with City Council in 2019 to collect comments from public, commissioners and councilmembers. City Council delegated prioritization to City Manager.	6/3/2019	6/3/2019	100
1.4	Planning Phase	✓ Complete	Met approximately 15 times between Oct 2019 and Sept 2020 to prioritize and discuss each suggestion made and determine next steps.	6/3/2019	6/5/2019	100
1.5	Procurement	✓ Complete	Council adopted general plan and zoning code objective standards for Vallco in August and September 2019. Council adopted zoning code objective standards for P zoning and parkland dedications in December 2019. Third Round of amendments by Spring 2021.	8/1/2019	7/31/2021	100
1.6	Execution Phase	● In Progress	Anticipated to present third round of amendments in Spring 2021.	6/1/2019	7/31/2021	60

Review Environmental Review Committee

Review the scope of the ERC.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Small

Commission / Committee: Environmental Review Committee **Category:** Quality of Life

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Research of current scope and scope in other cities complete.	9/1/2020	11/19/2020	100
1.3	Outreach	✓ Complete	Presented research results to Environmental Review Committee on 4/16/21.	11/19/2020	4/30/2021	100
1.4	Execution Phase	● In Progress	Consulting with City Attorney's Office and preparing to present to Council.	4/16/2021	6/30/2021	12
1.5	Closing Processes	Future		6/15/2021	6/30/2021	0

Sign Ordinance Update



Update existing provisions, particularly in the temporary sign regulations.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$25.00K **Size:** Small

Commission / Committee: Planning Commission **Category:** Quality of Life

Last Updated: 5/7/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Conducting research on surrounding jurisdictions	5/13/2020	9/11/2020	60
1.3	Planning Phase	 In Progress	Preparing draft ordinance amendments	12/1/2020	6/7/2021	50
1.4	Execution Phase	Future	Expected PC and CC hearing	6/1/2021	7/31/2021	0
1.5	Closing Processes	Future		8/1/2021	8/30/2021	0

Study session on potential ordinance updates and clean up on banning gas-powered leaf blowers

Provide information and materials to consider an ordinance to ban gas powered leaf blowers.

Allocated Budget: \$10.00K **Budget Remaining:** \$10.00K **Fiscal Year:** FY21
Budget Expended: \$0.00 **Estimated Budget:** \$10.00K **Size:** Small
Commission / Committee: N/A **Category:** Quality of Life
Last Updated: 3/23/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Memo of existing regulations and surrounding jurisdictions to City Manager, conducted research on surrounding jurisdictions.	7/22/2019	9/7/2020	100
1.3	Planning Phase	✔ Complete	Developed matrix based on findings from research.	7/1/2020	9/7/2020	100
1.4	Design Phase	✔ Complete	All hearing materials prepared and finalized for meetings with Council and Planning Commission.	9/7/2020	10/29/2020	100
1.5	Execution Phase	✔ Complete	PC voted against recommending approval, CC motioned to approve ordinance with removal of language for gas-blower ban and to regulate noise only.	9/22/2020	11/2/2020	100
1.6	Closing Processes	✔ Complete	City Council adopted ordinance on 11/2/20.	11/2/2020	11/2/2020	100

Study Session on Regulating Diversified Retail Use



Identify ways to encourage retail diversity and vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities.

Allocated Budget: \$45.00K **Budget Remaining:** \$45.00K **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$50.00K **Size:** Medium

Commission / Committee: Planning Commission **Category:** Quality of Life

Last Updated: 3/22/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Continue research to include affects of pandemic. This item must be undertaken in conjunction with review of General Plan and Heart of the City plans.	7/1/2020	5/31/2022	50
1.3	Outreach	 In Progress	Carry forward to next fiscal year to coordinate with CDD as part of larger discussion related to overall City zoning, including General Plan and Heart of the City Specific Plan.	7/1/2020	9/27/2021	39
1.4	Planning Phase	Future		1/3/2022	2/2/2022	0
1.5	Execution Phase	Future		4/29/2022	6/29/2022	0
1.6	Closing Processes	Future		6/30/2022	6/30/2022	0

Targeted Marketing Programs to Assist Small Businesses

Develop and launch programs to assist marketing small businesses.

Allocated Budget: \$30.00K **Budget Remaining:** \$30.00K **Fiscal Year:** FY21
Budget Expended: \$0.00 **Estimated Budget:** \$30.00K **Size:** Small
Commission / Committee: N/A **Category:** Quality of Life
Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Researched various programs to assist small businesses.	7/1/2020	11/2/2021	100
1.3	Outreach	✓ Complete	Met with local businesses to gather input and ideas of what type of marketing assistance would be helpful. Used virtual meeting/phone call opportunities, email, and Business Buzz newsletter.	7/1/2020	11/3/2021	100
1.4	Planning Phase	✓ Complete	Worked with Chamber to develop the "I Love Cupertino Community e-Gift Card" program.	11/6/2020	12/21/2020	100
1.6	Closing Processes	✓ Complete	I Love Cupertino e-Gift Card program is live.	2/1/2021	2/1/2021	100

Climate Action Plan

Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan.

Allocated Budget: \$100.00K **Budget Remaining:** \$100.00K **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$178.00K **Size:** Large

Commission / Committee: Sustainability Commission **Category:** Sustainability & Fiscal Strategy

Last Updated: 3/24/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Benchmark with other cities, conducted policy research	7/1/2020	10/1/2020	100
1.3	Planning Phase	✓ Complete	City Council gave direction on draft goals and vision statement.	8/1/2020	3/12/2021	100
1.4	Execution Phase	● In Progress	Project technical plan is under development.	10/1/2020	11/15/2021	26
1.5	Outreach	● In Progress	Community engagement strategic plan and stakeholder outreach plans are under development.	3/10/2021	12/1/2021	20
1.6	Closing Processes	Future		8/15/2021	12/17/2021	0

Investigate Alternatives to City Hall

Look for alternatives to constructing a new City Hall at 10300 Torre Ave.


Allocated Budget: \$25.00K **Budget Remaining:** \$25.00K **Fiscal Year:** FY21/FY22
Budget Expended: \$0.00 **Estimated Budget:** \$25.00K **Size:** Large
Commission / Committee: N/A **Category:** Sustainability & Fiscal Strategy
Last Updated: 2/18/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Researched cost to re-build / remodel City Hall. Researching alternative locations for City Hall.	5/1/2020	8/13/2021	25
1.3	Outreach	Future		8/2/2021	8/31/2021	0
1.4	Closing Processes	Future		8/24/2021	9/9/2021	0

Municipal Water System

To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.

Allocated Budget: \$50.00K **Budget Remaining:** \$37.13K **Fiscal Year:** FY21/FY22
Budget Expended: \$12.87K **Estimated Budget:** \$150.00K **Size:** Medium
Commission / Committee: N/A **Category:** Sustainability & Fiscal Strategy
Last Updated: 5/10/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Researching Legal and other requirements if system is leased or sold in the future.	11/2/2020	6/30/2021	25
1.3	Planning Phase	Future		6/30/2021	7/30/2021	0
1.4	Closing Processes	Future		7/30/2021	8/30/2021	0

Pilot - Water Scheduling Based on Moisture Content


Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks.

Allocated Budget: \$10.00K **Budget Remaining:** \$10.00K **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$10.00K **Size:** Small

Commission / Committee: Technology, Information and Communications Commission **Category:** Sustainability & Fiscal Strategy

Last Updated: 3/24/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 Complete	RFI Evaluated - No Vendor Selected because RFI did not yield quality results	9/7/2020	3/5/2021	100
1.3	Planning Phase	Future		5/21/2021	6/1/2021	0
1.4	Procurement	Future		5/21/2021	6/1/2021	0
1.5	Execution Phase	Future		6/1/2021	6/23/2021	0
1.6	Closing Processes	Future		6/24/2021	8/5/2021	0

Public Infrastructure Financing Strategy

Present a study of financing alternative for several different categories of upcoming large expenses, such as New City Hall, Tenant Improvements, other public building improvements and modifications, multi-modal transportation improvements, etc.

Allocated Budget: \$50.00K **Budget Remaining:** \$13.23K **Fiscal Year:** FY21
Budget Expended: \$36.77K **Estimated Budget:** \$50.00K **Size:** Medium
Commission / Committee: Fiscal Strategic Committee **Category:** Sustainability & Fiscal Strategy
Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Engage financial advisor, collaborate and analyze City's budget, financial data, and future needs. Develop various financing strategies.	1/1/2019	2/11/2019	100
1.3	Execution Phase	✔ Complete	Presented to City Council on April 2, 2019 and June 2, 2020.	4/2/2019	6/2/2020	100
1.4	Closing Processes	✔ Complete	City Council elected not to move forward with the strategies presented. Public Infrastructure Financing Strategy remained as is.	6/16/2020	6/16/2020	100

Review Property Tax Share

Study and evaluate ways to increase the City's Property Tax share

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21
Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Medium
Commission / Committee: N/A **Category:** Sustainability & Fiscal Strategy
Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Collaborating with neighboring jurisdictions and analyzing agreements in place. Researched options the City has to amend the City's agreement with County Fire.	7/1/2020	12/15/2020	100
1.3	Execution Phase	✓ Complete	Changing property tax allocation would require legislative action and a reduction to other agency allocations. No feasible future options resulted from the research and collaboration efforts.	1/1/2021	1/29/2021	100
1.4	Closing Processes	✓ Complete	Research and collaboration efforts have been noted, but with no feasible options to increase the City's allocation, this project is complete.	1/1/2021	1/29/2021	100

Single-Use Plastics Ordinance






Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.

Allocated Budget: \$30.00K **Budget Remaining:** \$30.00K **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$30.00K **Size:** Medium

Commission / Committee: Sustainability Commission **Category:** Sustainability & Fiscal Strategy

Last Updated: 5/7/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Participating in regional policy meetings,= determining elements for consideration.	10/20/2020	6/30/2021	84
1.3	Planning	 In Progress	Developing stakeholder engagement and ordinance process plan.	11/10/2020	10/19/2021	99
1.4	Procurement	 In Progress	Select and engage consultant for DEI outreach	3/16/2021	5/31/2021	54
1.5	Outreach	 In Progress	Identifying critical stakeholders, including food service, food safety, disabled, Chamber, youth.	3/18/2021	12/31/2021	4
1.6	Execution Phase	 In Progress	Adapting model ordinance language for Cupertino.	2/14/2021	7/21/2021	26
1.7	Closing Processes	Future		12/7/2021	12/31/2021	0

Bollinger Road Safety Study

Conduct a safety and operational study of the Bollinger Road corridor. Look at ways to improve vehicle, bicycle, and pedestrian safety.

Allocated Budget: \$100.00K **Budget Remaining:** \$99.68K **Fiscal Year:** FY21

Budget Expended: \$322.48 **Estimated Budget:** \$100.00K **Size:** Medium

Commission / Committee: Bicycle Pedestrian Commission **Category:** Transportation

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Procurement	✓ Complete	Final scope and fee negotiations with consultant in process.	10/27/2020	11/27/2020	100
1.3	Execution Phase	● In Progress	Data collection underway. Website for public participation being developed, will be published soon.	11/16/2020	5/28/2021	52
1.4	Closing Processes	Future		6/16/2021	6/30/2021	0

Pilot - Adaptive Traffic Signaling

Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors.

Allocated Budget: \$275.00K **Budget Remaining:** \$21.67K **Fiscal Year:** FY21/FY22

Budget Expended: \$253.33K **Estimated Budget:** \$275.00K **Size:** Medium

Commission / Committee: Technology, Information, and Communications Commission **Category:** Transportation

Last Updated: 5/3/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✔ Complete	Research Complete	9/7/2020	3/5/2021	100
1.3	Planning Phase	✔ Complete	Project Charter & SOW Created	2/8/2021	3/24/2021	100
1.4	Procurement	✔ Complete	Contract Signed, Equipment Ordered	2/1/2021	5/14/2021	100
1.5	Execution Phase	● In Progress	Kickoff Meeting - Team Assembled - Prep work ongoing	4/1/2021	9/3/2021	14
1.6	Closing Processes	Future		9/6/2021	10/18/2021	0

Pilot - Multimodal Traffic Count

Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail.

Allocated Budget: \$55.00K **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22

Budget Expended: \$55.00K **Estimated Budget:** \$55.00K **Size:** Medium

Commission / Committee: Technology, Information, and Communications Commission **Category:** Transportation

Last Updated: 5/3/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Research Complete	9/7/2020	3/5/2021	100
1.3	Planning Phase	✓ Complete	Project Charter and SOW Created	3/8/2021	3/17/2021	100
1.4	Procurement	✓ Complete	Contracts Set and PO in Process	3/17/2021	3/31/2021	100
1.5	Execution Phase	● In Progress	In Progress - Equipment Arrived - Being Configured	4/1/2021	9/3/2021	12

Regional Transformative Transit Projects Initiative

Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor high Capacity Transit 2. Automated Fixed Guideway to Mountain View 3. Cupertino Station at I-280/Wolfe Road 4. Highway 85 Transit Guideway 5. Silicon Valley High Capacity Transit Loop 6. Transit Update & Funding Strategies

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21/FY22

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Large

Commission / Committee: N/A **Category:** Transportation

Last Updated: 2/20/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Planning Phase	✓ Complete	Concepts were prepared by Cupertino and submitted to the MTC as part of Horizon initiative (ideas contest). Although two were selected as finalists, in the end they were deemed infeasible based on MTC scoring criteria.	4/12/2018	4/10/2021	100
1.3	Execution Phase	● In Progress	Station under consideration now at SR 85 and Stevens Creek Blvd. VTA Board approved study on Highway 85 Transit Guideway and next steps awaiting prioritization among Measure B projects.	4/12/2018	4/10/2030	45

Shuttle Bus Pilot Program Implementation

Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.

Allocated Budget: \$1.75M **Budget Remaining:** \$0.26 **Fiscal Year:** FY21/FY22

Budget Expended: \$1.75M **Estimated Budget:** \$1.75M **Size:** Large

Commission / Committee: N/A **Category:** Transportation

Last Updated: 2/20/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	✓ Complete	Compiled research on various shuttle options, conducted community surveys, spoke with West Sacramento staff and other Via jurisdictions, met with several transit vendors.	10/29/2019	11/20/2021	100
1.3	Outreach	✓ Complete	Conducted numerous pop-up events, including at Senior Center, library, and other locations citywide.	10/29/2019	11/30/2021	100
1.4	Planning Phase	✓ Complete	Continued outreach to likely riders and locations of interest, Caltrain, De Anza college, etc.	10/29/2019	11/30/2021	100
1.5	Procurement	✓ Complete	Met with various vendors including MV transportation, Altrans, chariot, etc.	10/29/2019	11/30/2021	100
1.6	Design Phase	✓ Complete	Pilot designed.	10/29/2019	11/20/2021	100
1.7	Execution Phase	● In Progress	Pilot launched 10/31, ridership grew steadily and service is currently paused due to COVID-19.	10/29/2019	11/20/2021	63
1.8	Closing Processes	Future		11/20/2021	11/20/2021	0

Traffic Congestion Map and Identify Solutions




Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas.

Allocated Budget: \$0.00 **Budget Remaining:** \$0.00 **Fiscal Year:** FY21

Budget Expended: \$0.00 **Estimated Budget:** \$0.00 **Size:** Large

Commission / Committee: N/A **Category:** Transportation

Last Updated: 5/11/2021

#	Task	Status	Milestone Update	Task Start	Task Finish	% Complete
1.2	Research	 In Progress	Project requires measuring traffic congestion. On hold due to COVID-19.	7/1/2020	6/30/2021	0
1.3	Design Phase	 In Progress	On hold due to COVID-19.	7/1/2020	6/30/2021	0
1.4	Execution Phase	 In Progress	All hardware is on order and will be installed when it arrives. Solution implementation to wait until traffic increases allow solutions to be developed.	8/1/2020	6/30/2021	40