

List of Operational Items

Priority #	Item # from 4/12/21	Rating	Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
Not Prioritized	8	Will be incorporated as part of operations (Do not rate)	Hybrid Zoom/In-Person Environment **Will be incorporated as part of operations	Continue zoom engagement opportunities when City Hall returns to in-person services as allowed by law.	Medium	FY 2022	0%	7/1/2022	Ongoing	1,500 For software	0	N/A	Innovation Technology/ City Manager's Office	Public Engagement and Transparency
Not Prioritized	12	Will be incorporated as part of operations (Do not rate)	Neighborhood Events **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission	Complete a comprehensive neighborhood events program adapted for COVID to include focused programming from 2021 into 2022.	Medium	FY 2022	0%			50,000	0	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency
Not Prioritized	14	Will be incorporated as part of operations (Do not rate)	Workforce Planning **Will be incorporated as part of operations	Use data in the City's ERP system and several City documents such as the budget, Capital Improvement Program, and City Work Program to identify key positions needed and how to attract, retain or train to ensure the availability of those positions when needed.	Medium	FY 2020 (Delayed Due to COVID)	10%	7/1/2021	6/30/2022	0	0	N/A	Administrative Services	Sustainability and Fiscal Strategy
Not Prioritized	30	Will be incorporated as part of operations (Part of CIP) (Do not rate)	Stevens Creek Blvd Class IV Bike Lanes **Will be incorporated as part of operations (Part of CIP) *Recommended by Bicycle Pedestrian Commission	Encourage staff to fund, and proceed with design and construction of the Stevens Creek Class IV Bike Lane project from Wolfe Road to Foothill.	Large	FY 2022	0%			5,900,000	0	Bicycle Pedestrian Commission	Public Works	Transportation
Not Prioritized	41	Will be incorporated as part of operations (Do not rate)	Parks & Recreation Dept Strategic Plan **Will be incorporated as part of operations (Part of CIP)	Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan.	Small	FY 2021	56%	7/1/2020	6/30/2021	0	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
Not Prioritized	53	Will be incorporated as part of operations (Do not rate)	Emergency Awareness/ Preparedness **Will be incorporated as part of operations *Recommended by Public Safety Commission	Review alert, warning, and communications plan for preparedness and emergency notification (1)	Medium	FY 2022	0%			0	0	Public Safety Commission	City Manager's Office	Quality of Life
Not Prioritized	56	Will be incorporated as part of operations (Do not rate)	Cupertino Union School District Collaboration for Field and Playground Space **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission	Work with CUSD as they discuss the potential for school closures and assess any opportunities to incorporate their fields and playgrounds into the City.	Medium	FY 2022	0%			155,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
Not Prioritized	57	Will be incorporated as part of operations (Do not rate)	Jollyman All Inclusive Playground **Will be incorporated as part of operations (Part of CIP) *Recommended by Parks and Recreation Commission	Execution of the funded all-inclusive playground Capital Improvement Project at Jollyman Park.	Large	FY 2022	0%			Est. 5,530,000 per CIP	0	Parks and Recreation Commission	Parks and Recreation/Public Works	Quality of Life
Not Prioritized	58	Will be incorporated as part of operations (Do not rate)	Parks and Recreation Strategic Plan Long Term Implementation **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission	Complete a strategic plan that addresses the long-term opportunities identified in the Parks and Recreation System Master Plan.	Large	FY 2022	0%			14,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life