

City Name	2010 Census Population	.5/.1	2019 Final Budget	2020 month budget amendment	6- Proposed FY 2021 Budget
San Jose		\$ -	\$ -	-	\$ -
Campbell		\$ -	\$ -	-	\$ -
Cupertino	58,302	\$ 29,151.00	\$ 17,926.99	8,963	\$ 17,926.99
Gilroy		\$ -	\$ -	-	\$ -
Milpitas		\$ -	\$ -	-	\$ -
Morgan Hill		\$ -	\$ -	-	\$ -
Mountain View	74,066	\$ 37,033.00	\$ 22,774.18	11,387	\$ 22,774.18
Palo Alto	64,403	\$ 32,201.50	\$ 19,802.95	9,901	\$ 19,802.95
Santa Clara	116,468	\$ 58,234.00	\$ 35,812.15	17,906	\$ 35,812.15
Saratoga	29,926	\$ 14,963.00	\$ 9,201.79	4,601	\$ 9,201.79
Sunnyvale	140,081	\$ 70,040.50	\$ 43,072.80	21,536	\$ 43,072.80
Unincorporated Santa Clara county	89,960	\$ 44,980.00	\$ 27,661.34	13,831	\$ 27,661.34
Santa Cruz	59,946	\$ 29,973.00	\$ 18,432.49	9,216	\$ 18,432.49
Watsonville		\$ -	\$ -	-	\$ -
Los Altos	28,976	\$ 14,488.00	\$ 8,909.68	4,455	\$ 8,909.68
Los Gatos		\$ -	\$ -	-	\$ -
Unincorporated Santa Cruz County	129,739	\$ 64,869.50	\$ 39,892.79	19,946	\$ 39,892.79
Los Altos Hills	7,922	\$ 3,961.00	\$ 2,435.90	1,218	\$ 2,435.90
Monte Sereno	3,341	\$ 1,670.50	\$ 1,027.31	514	\$ 1,027.31
Capitola	9,918	\$ 4,959.00	\$ 3,049.64	1,525	\$ 3,049.64
Scotts Valley		\$ -	\$ -	-	\$ -
		\$ 406,524.00	\$ 250,000.00	125,000	\$ 250,000.00

Santa Clara/Santa Cruz Community

City Name	2010 Census Population	.5/.1
San Jose		\$ -
Campbell		\$ -
Cupertino		\$ -
Gilroy		\$ -
Milpitas		\$ -
Morgan Hill		\$ -
Mountain View	74,066	\$ 37,033.00
Palo Alto	64,403	\$ 32,201.50
Santa Clara	116,468	\$ 58,234.00
Saratoga	29,926	\$ 14,963.00
Sunnyvale	140,081	\$ 70,040.50
Unincorporated Santa Clara county	89,960	\$ 44,980.00
Santa Cruz	59,946	\$ 29,973.00
Watsonville		\$ -
Los Altos	28,976	\$ 14,488.00
Los Gatos		\$ -
Unincorporated Santa Cruz County	129,739	\$ 64,869.50
Los Altos Hills	7,922	\$ 3,961.00
Monte Sereno	3,341	\$ 1,670.50
Capitola	9,918	\$ 4,959.00
Scotts Valley		\$ -
		\$ 377,373.00

per capita fee structure	
Large City	\$ 0.50
Medium City	\$ 0.50
Small City	\$ 0.50
XL City	\$ 0.10
County	\$ 0.50

NOTE: To change calculations, remove or add population to C

Roundtable Final Funding Formula

2019 Final Budget	cost with full participation	2010 Census Population	2020 6-month budget amendment	Proposed FY 2021 Budget
\$ -	\$ 37,504.95	945,942	-	\$ -
\$ -	\$ 7,682.20	39,349	-	\$ -
\$ -	\$ 10,719.29	58,302	-	\$ -
\$ -	\$ 9,890.02	48,821	-	\$ -
\$ -	\$ 13,911.64	66,790	-	\$ -
\$ -	\$ 7,824.00	37,882	-	\$ -
\$ 24,533.42	\$ 13,969.18	74,066	12,267	\$ 24,533.42
\$ 21,332.67	\$ 11,998.53	64,403	10,666	\$ 21,332.67
\$ 38,578.54	\$ 22,225.74	116,468	19,289	\$ 38,578.54
\$ 9,912.61	\$ 5,521.16	29,926	4,956	\$ 9,912.61
\$ 46,400.05	\$ 26,859.37	140,081	23,200	\$ 46,400.05
\$ 29,798.10	\$ 18,284.96	89,960	14,899	\$ 29,798.10
\$ 19,856.35	\$ 11,556.28	59,946	9,928	\$ 19,856.35
\$ -	\$ 9,643.71	7,922	-	\$ -
\$ 9,597.93	\$ 5,629.26	28,976	4,799	\$ 9,597.93
\$ -	\$ 5,468.46	29,413	-	\$ -
\$ 42,974.39	\$ 25,097.02	129,739	21,487	\$ 42,974.39
\$ 2,624.06	\$ 1,552.07	7,922	1,312	\$ 2,624.06
\$ 1,106.66	\$ 699.13	3,341	553	\$ 1,106.66
\$ 3,285.21	\$ 1,824.91	9,918	1,643	\$ 3,285.21
\$ -	\$ 2,138.27	11,580	-	\$ -
\$ 250,000.00	\$ 250,000.15		125,000	\$ 250,000.00

COLUMN B