

Proposed Rancho Rinconada Item for FY 2019-20 Work Program



Project Title	Project Objective	Progress to Date	Next Steps	Timeline	Current Status	Performance Goal	Completion Date	Est. Total Budget (not including staff time)	Actual Expense to Date	Est. Total Staff Hours	Staff Lead	Department
Rancho Rinconada Evaluation	Determine whether to absorb the Rancho Rinconada Recreation District.	A report from LAFCO Santa Clara County was received.	Evaluation of the report and public outreach by the Parks & Recreation Commission with recommendation to Council.	Summer 2020	Proposed	Final determination for direction of whether to absorb the District and, if so, under what City format.	Summer 2020	\$200	N/A	55	Parks and Recreation Directos/Roger Lee	Parks and Recreation