Regnart Creek Trail Cost Comparison of Options

Option*	Α	В	С	D	E	F
Multi-use Path	Yes	Yes	No, footpath. AC paving only to make multi-use	No, footpath. AC paving, grading and underdrain to make multi-use	No, footpath. AC paving, grading and underdrain to make multi- use	No, footpath. AC paving, grading and underdrain to make multi-use
Roadway Crossings	Full Improvement (High-vis X-walk, Bulb-outs, RRFB's)	Full Improvement (High-vis X- walk, Bulb-outs, RRFB's)	Full Improvement (High-vis X-walk, Bulb-outs, RRFB's)	Full Improvement (High-vis X- walk, Bulb-outs, RRFB's)	Full Improvement (High-vis X-walk, Bulb-outs, RRFB's)	Full Improvement (High-vis X- walk, Bulb-outs, RRFB's)
Surface	AC pavement on aggregate base, 8' w/2' shoulders	AC pavement on aggregate base, 8' w/2' shoulders	8' wide decomposed granite w/binder on aggregate base	8' wide decomposed granite w/binder on aggregate base	8' wide decomposed granite w/binder on aggregate base	8' wide decomposed granite w/binder on aggregate base
Railings	Throughout	Throughout	At trailheads and at Top of Bank from Blaney to East Estates	At trailheads and at Top of Bank from Blaney to East Estates	At trailheads and at Top of Bank from Blaney to East Estates	Only at trailheads
Grading	Full Improvement (Graded throughout)	Full Improvement (Graded throughout)	Full Improvement (Graded throughout)	Minor to address localized drainage issues (no underdrain)	Minor to address localized drainage issues (no underdrain)	Minor to address localized drainage issues (no underdrain)
Drainage Improvements	Full Improvement (Underdrain throughout)	Full Improvement (Underdrain throughout)	Full Improvement (Underdrain throughout)	Minor	Minor	Minor
Privacy Fencing**	2,600' concrete	2,600' wood	2,600' wood	2,600' wood	2,600' wood	2,600' wood
ADA Compliant	Yes	Yes	No	No	No	No
Lozano/De Palma Area Improvement***	Yes	Yes	Yes	Yes	Yes	Yes
On-street Bikeway Improvements ("Alt. 4")****	No	No	Yes	Yes	Yes	No
Cost****	\$5,000,000	\$3,400,000	\$2,800,000	\$2,200,000	\$2,000,000	\$1,600,000

*All options assume that Valley Water maintenance ramps are relocated to north side of creek and no impact to Wilson Park ballfields

**Wood privacy fencing estimated \$50/LF. Concrete block wall privacy fencing estimated \$500/LF. 2600 linear feet is the approximate length of private fencing adjacent to trail.

***Improvements to home frontages along Lozano Lane and De Palma Lane to be determined through cooperative discussions with affected property owners to replace or alter existing private fencing, estimated cost \$40,000.

****On-street bikeway improvements per "Alternative 4" along Pacifica Drive, Blaney Ave and La Mar Drive estimated cost \$175,000. Pop-up bollards at crossings.

*****Costs include 20% soft cost and 15% contingency allowance

Attachment G