

Current Cupertino Storm Water Revenue & Cost with Comparison to Other Agencies

The storm drainage service charge was included in the City Ordinance beginning in 1992 and has remained unchanged through today. The below table summarizes the current annual fee, the number of premises included in each fee category and annual revenue.

Premises	Cupertino Municipal Code Chapter 3.36.030	Number of Parcels or Acres	Annual Revenue
Residential	\$12 per parcel	15,885 parcels	\$190,620
Apartment	\$144 per acre		
Commercial/Industrial	\$144 per acre	1,046.96 acres ¹	\$150,760
Vacant	\$36 per acre	871.17 acres	\$31,360
		TOTAL	\$372,740

¹Apartment is included with commercial/industrial.

FY 14/15 to FY 17/18 and Projected FY 18/19 to FY 22/23 Storm Water Program Costs are as follows:

Fiscal Year	Maintenance	Pollution Prevention	Capital Improvements		TOTAL
			Flood Prevention	Green Infrastructure ¹	
14/15	\$256,600	\$456,935		\$0	\$713,535
15/16	\$239,235	\$497,048	\$2,600,000	\$0	\$3,336,283
16/17	\$462,391	\$594,356		\$0	\$1,056,747
17/18	\$448,250	\$632,107	\$1,700,000	\$0	\$2,780,357
18/19	\$476,000	\$727,000	\$1,500,000	\$0	\$2,703,000
19/20	\$499,000	\$735,000	\$1,500,000	\$500,000	\$3,234,000
20/21	\$524,000	\$790,000	\$1,500,000	\$500,000	\$3,314,000
21/22	\$551,000	\$860,000	\$1,500,000	\$500,000	\$3,411,000
22/23	\$578,000	\$925,000	\$1,500,000	\$500,000	\$3,503,000
23/24	\$607,000	\$970,000	\$1,500,000	\$500,000	\$3,577,000

¹Stormwater Municipal Regional (MRP) Permit requires a Green Infrastructure (GI) Plan by September 2019 and subsequent storm water capital improvements

The annual storm water property related fee for single family residential at Bay Area agencies ranges between zero and to \$163. A sampling of California agency storm water charges of nearby cities is as follows:

	Annual Charge for One Residential Unit
City of Palo Alto	<u>\$163.80</u>
City of Mountain View	\$0
City of Santa Clara	<u>\$23.52</u>
City of Sunnyvale	\$0
City of Los Altos	\$0
	<i>In Proposition 218 process to set new fee < \$100</i>
City of San Jose	<u>\$94.44</u>

City of Monte Sereno charges \$16.58; City of Campbell \$19.48; City of Saratoga \$0 and Town of Los Gatos \$20.37.