

**FY 2022-2027 Capital Improvement Program**  
Proposed & Existing Projects - City Council Rankings

Rank	No.	Project	Ranking AVERAGE (of 4 CM's)	Ranking TOTAL
<b>Category One - New/Proposed Projects</b>				
1	5A	Jollyman All-Inclusive Play Area: Adult-Assistive Bathroom Facilities (Parks and Recreation)	5.00	25.00
2	21B	Memorial Park - Design & Construction (Parks and Recreation)	4.60	23.00
2	22B	Lawrence Mitty Park - Design & Construction (Parks and Recreation)	4.60	23.00
4	7A	Stocklmeir, Bryne and Blesch: Inspection Reports and Analysis (Facilities)	4.20	21.00
4	4A	DeAnza Blvd Buffered Bike Lanes (Bicycle / Pedestrian)	3.80	19.00
6	3A	City Lighting LED improvements (Streets and Grounds)	3.20	16.00
7	8B	ADA report Update/Dashboard (Facilities)	3.00	15.00
7	18B	Portal Park Picnic Area Shade Structure (Parks and Recreation)	3.00	15.00
7	19B	Jollyman Park Dog Off-Leash Area (DOLA) Pathway (Parks and Recreation)	3.00	15.00
10	13B	Carmen Road Bridge - Design (Bicycle / Pedestrian)	2.80	14.00
11	11B	Regnart Road Improvements: Ph. 3 -6 (Streets and Grounds)	2.60	13.00

Rank	No.	Project	Ranking AVERAGE (of 4 CM's)	Ranking TOTAL
11	17B	Linda Vista Park Picnic Area Shade Structure (Parks and Recreation)	2.60	13.00
13	10B	Stevens Creek Blvd Separated Bikeway, Phase 3 - Design (Bicycle / Pedestrian)	2.40	12.00
14	9B	Blackberry Farms Golf Course Improvements (Parks and Recreation)	2.00	10.00
14	15B	Memorial Park Softball Field LED Lighting Upgrade (Streets and Grounds)	2.00	10.00
16	6A	Major Recreation Facilities: Use and Market Analysis (Parks and Recreation)	1.80	9.00
16	16B	Blackberry Farm Bocce Ball Shade Structure (Parks and Recreation)	1.80	9.00
16	23B	Community Hall Improvements (Facilities)	1.80	9.00
19	2A	City Hall Renovation/ Replacement and Library Parking Garage: Design and Construction (Facilities)	1.60	8.00
20	12B	Bollinger Road Bike Improvements (Bicycle / Pedestrian)	1.40	7.00
21	20B	QCC skylight renovation (Facilities)	1.20	6.00

Rank	No.	Project	Ranking AVERAGE (of 4 CM's)	Ranking TOTAL
22	24B	Major Facilities [Results] - Programming and Design (Parks and Recreation)	1.00	5.00
23	14B	Carmen Road Bridge - Construction (Bicycle / Pedestrian)	0.80	4.00
24	1A	Blackberry Farms Pools Splash Pad (Parks and Recreation)	0.20	1.00

Rank	No.	Project	Ranking AVERAGE (of 4 CM's)	Ranking TOTAL
Category Three - Existing Projects - Funded				
1	43	Memorial Park – Specific Plan Design (Parks and Recreation)	5.00	25.00
2	34	City Hall Annex (10455 Torre Avenue Improvements) (Facilities)	4.60	23.00
3	33	City Hall and Community Hall Improvements (Programming and Feasibility) (Facilities)	4.00	20.00
3	39	Lawrence-Mitty Park - <del>Master Plan</del> Design & Construction (Parks and Recreation)	4.00	20.00
5	49	Stevens Creek Boulevard Class IV Bikeway, Phase 2 - Design (Bicycle / Pedestrian)	3.80	19.00
6	29	Bicycle Boulevard Interim Improvements, Phase 2 (Bicycle / Pedestrian)	3.40	17.00
6	36	Citywide Building Condition Assessment Implementation (Facilities)	3.40	17.00
8	30	Bicycle Boulevard Interim Improvements, Phase 3 (Bicycle / Pedestrian)	3.00	15.00
8	35	Citywide [Satellite] Community Garden (Parks and Recreation)	3.00	15.00
8	48	Stelling and Alves Crosswalk Installation (Streets and Grounds)	3.00	15.00
8	50	Stevens Creek Boulevard Class IV Bikeway Phase 2A - Construction (Bicycle / Pedestrian)	3.00	15.00

Rank	No.	Project	Ranking AVERAGE (of 4 CM's)	Ranking TOTAL
8	51	Traffic Calming (Streets and Grounds)	3.00	15.00
13	42	Memorial Park – Pond Repurposing (Parks and Recreation)	2.80	14.00
14	46	Regnart Road Improvements (Ph. 1 & 2) (Streets and Grounds)	2.60	13.00
14	47	Retaining Wall Repair - Cordova Road (Streets and Grounds)	2.60	13.00
14	52	Tree Inventory – Stevens Creek Corridor (Streets and Grounds)	2.60	13.00
17	41	Memorial Park – Amphitheater Improvements (Parks and Recreation)	2.40	12.00
18	38	Homestead/DeAnza - Construction (Streets and Grounds)	2.20	11.00
18	45	Regnart Creek Trail Fencing (Bicycle / Pedestrian)	2.20	11.00
20	31	Blackberry Farm Golf Renovation / Alternative Use Study (Parks and Recreation)	2.00	10.00
20	44	Pumpkin and Fiesta Storm Drain project, Phase 1 and 2 (Streets and Grounds)	2.00	10.00
22	32	Blackberry Farm Pool Improvements (Facilities)	1.60	8.00
22	37	Civic Center Parking Analysis (Facilities)	1.60	8.00
24	40	Library Expansion Project (Facilities)	0.80	4.00