

FY 2021-2022 City Work Program

Priority #	Name	Objective	Project Size	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
2	Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Large	50%	7/1/2019	6/30/2022	250,000	150,000	Planning Commission Housing Commission	Community Development	Housing
6	Homeless Jobs Program	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	0	7/1/2021	6/30/2022	200,000	0	Housing Commission	Community Development	Housing
7	City Plan to End Homelessness	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	77%	7/1/2019	6/30/2022	300,000	0	Housing Commission	Community Development	Housing