

PRC Meeting

April 4, 2024

Desk Items

Item #2

Commissioner Discussion
on Fiscal Year 2023-2025
City Work Program Item
Senior Services and Youth
Engagement



CITY MANAGER'S OFFICE

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CITY COUNCIL INFORMATIONAL MEMORANDUM

Meeting: March 19, 2024

To: Cupertino City Council
From: Pamela Wu, City Manager

Re: Second Quarterly Update for FY 23-25 City Work Program

Reasons for Recommendation

This report focuses on updates from October 2023 through February 2024.

On April 4, 2023, the City Council adopted the FY 2023-2025 City Work Program, which included a total of 24 projects. As part of the City's budget reduction strategy, the City Council approved funding for 15 of the 24 projects for FY 2023-2024. The remaining nine projects will be considered for funding as part of the budget adoption in April/May 2024. Attachment A includes updates for all funded projects in FY 2023-2024. These updates can also be viewed on the City Work Program Dashboard at cupertino.org/cityworkprogram.

Below are highlights from high priority items:

Vision Zero: Staff has been progressing with the development of the draft Vision Zero Policy and Action Plan. This has included the successful hosting of two community meetings, one stakeholder meeting and one Bicycle Pedestrian Commission (BPC) meeting. The draft plan will be available for public review next week on the city's website, and staff will be presenting the plan to the BPC on March 20 for discussion and feedback. Staff anticipates completing the Final Plan and bringing it to the City Council for adoption in April.

Tree List: Community Development and Public Works staff have developed a plan to revise the City's tree list for both public and private trees and native species. They are developing an RFP with publishing expected in June 2024.

Public Safety in Both Residential/Commercial Areas:

License Plate Readers – The County of Santa Clara recently adopted new policies related to data sharing and automated license plate readers. The City and the Sheriff's Office are reviewing the updated policies for implementation and possible integration into the general law enforcement agreement.

Block Leader Program Enhancements – In support of the City Council's initiative to enhance the Block Leader Program, the City applied for and received a grant of over \$222,000 from the California Governor's Office of CA Volunteers. This funding will support a pilot program focused on emergency preparedness and resilience. Staff are actively implementing program initiatives to encourage active participation and new volunteer recruitment with small focus groups and emergency kit building events in neighborhoods.

Commercial Corridor Safety – The City has supported the Sheriff's Office with the implementation of a new commercial corridor initiative to prevent and respond to criminal activity at local businesses. The Sheriff's Office has implemented a commercial burglary prevention program that is serving Cupertino businesses and build relationships between the City, law enforcement, and business owners around safety.

Senior Services and Youth Engagement: Staff has developed intergenerational engagement programs and events to facilitate fun and engaging opportunities connecting seniors with youth and their families. Here are some highlights:

Intergenerational Celebration – On October 20, 2023, the Cupertino Senior Center and the Cupertino Change Agents, a youth-based Cupertino non-profit organization, collaborated to create an event celebrating intergenerational engagement. Adults 50+ enjoyed musical performances by members of the organization and participated in a variety of activities including cookie decorating and craft projects.

Thanksgiving Youth Art Celebration – During the month of November, “What Thanksgiving Looks like for You,” a seasonal art exhibit comprised of paintings from teen artists of the Youth of Suha Suha Art Studio, was displayed at the Cupertino Senior Center lobby for all to enjoy.

Senior Strategy Assessment: Survey results were analyzed from a Community Assessment Survey for Older Adults (CASOA) to better understand the contributions that adults [50+] make to their communities, as well as the needs they have and challenges they experience.

The areas in which the city ratings were lower than benchmark comparisons were:

- Cost of living in your community
- Availability of affordable quality housing

The areas in which the city rating was higher than benchmark comparisons were:

- Overall economic health of your community
- Overall opportunities for education, culture, and the arts
- Opportunities to build work skills
- Availability of accessible housing (e.g., homes with a no step entry, single-floor living, wide hallways and doorways)
- Opportunities to enroll in skill-building or personal enrichment classes

DOLA: Staff is developing a standardized process to transition last fiscal year's successful Dogs Off Leash Area (DOLA) trial location into permanent programs with the Parks and

Recreation Department implementing a permitting process. A list of amenities requests was received from DOLA groups and the options were assessed and prioritized. Benches will be installed at the Linda Vista and Jollyman DOLA locations.

Preserve existing and develop new BMR/ELI Housing: On February 6, the City Council voted to enter into an Exclusive Negotiation Agreement (ENA) with a developer team consisting of registered California non-profits focused on affordable housing development. The developer team will hold public outreach meetings in coordination with the City, develop the scope, and present plans to the City for review and approval. Both parties will work to develop the terms of a ground lease, disposition and development agreement (DDA), affordability covenants, and related documents by the end of 2024.

Housing Element Update: The third draft housing element was submitted to HCD in February. Staff anticipates receiving comments from HCD and completing the Final Housing Element in April 2024.

Study Session on City-Owned Properties: On March 19, staff will present a comprehensive review of all City-owned properties. This will provide details on key City properties, with recommendations for next steps pending Council direction.

Completed items:

- Budget Audit
- Council Governance Reform Package
- Analyze Potential Revenue Resources

Next Steps

The FY 24-25 City Work Program is tentatively scheduled to be discussed at the April 3 City Council meeting. At this meeting, Council will have the opportunity to discuss potential modifications to the FY 23-25 City Work Program. For more information on the City Work Program and to view previous quarterly updates, please visit cupertino.org/cityworkprogram.

Sustainability Impact

There are no sustainability impacts associated with this update.

Fiscal Impact

There are no fiscal impacts associated with this update.

California Environmental Quality Act

Not applicable.

Prepared by: Astrid Robles, Senior Management Analyst

Reviewed by: Tina Kapoor, Deputy City Manager

Matt Morley, Assistant City Manager
Chris Jensen, City Attorney

Approved by: Pamela Wu, City Manager

Attachments:

A – FY 23-25 City Work Program Q2 Dashboard Printout

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Desk Items

Item #3

Fiscal Year 2024-25
Community Funding
Application Evaluations
and Recommendation to
City Council.

Status	Applicant	Shearin	Stanek	Bono	Commission Average	Commission Ranking	Amount Requested	Tier	Project Name	Cupertino Residents Served	Eligibility
New	Special Olympics Northern California	23	72	20	38.33	1	\$15,959.00	Tier 4	2024 Spring Games	43	Eligible
New	Bay Area Urban Eagles	19	54	19	30.67	2	\$20,000.00	Tier 4	Summer Aviation Academy 2024	25	Eligible
New	Cupertino Little League	100	82	100	94.00	3	\$20,000.00	Tier 4	Scoreboard Replacement	400	Eligible

Status	Applicant	Shearin	Stanek	Bono	Commission Average	Commission Ranking	Amount Requested	Tier	Project Name	Cupertino Residents Served	Eligibility	Last Funded	Amount Funded	Project
Returning	Omniware Networks	20	50	18	29.33	4	\$4,000.00	Tier 2	Improve Mental Health for Low Income Seniors	60	Eligible	FY2023-2024	\$4,000	Mental Health Program
Returning	Rotary Club of Cupertino	30	77	15	40.67	5	\$4,000.00	Tier 2	Rebuilding Together House Renovations	10	Eligible	FY2021-2022	\$12,000	Cupertino Fall Festival
Returning	STEMBoost	93	56	97	82.00	6	\$4,000.00	Tier 2	Elementary Science Olympiad Summer Workshops	100	Eligible	FY2023-2024	\$4,000	Elementary Science Olympiad Fun Day/Night
Returning	Cupertino Symphonic Band	97	91	98	95.33	7	\$6,063.00	Tier 3	Band Equipment and Materials	500	Eligible	FY2023-2024	\$4,000	Band Equipment
Returning	Monta Vista High School Speech Boosters Inc	18	51	10	26.33	8	\$6,500.00	Tier 3	Monta Vista Speech Program	7,232	Eligible	FY2021-2022	\$3,000	Monta Vista High School Speech Program
Returning	AINAK	90	75	85	83.33	9	\$10,000.00	Tier 4	AINAK Eyeglasses	100	Eligible	FY2023-2024	\$2,500	AINAK - Eye Exams & Eyeglasses
Returning	West Valley Community Services	93	85	99	92.33	10	\$10,000.00	Tier 4	Gift of Hope 2024	100	Eligible	FY2023-2024	\$10,000	Gift of Hope 2023
Returning	Chinese American Coalition for Compassionate Care (CACCC)	20	62	26	36.00	11	\$15,000.00	Tier 4	Loss and Grief Workshop and Starting the Conversation	1,000	Eligible	FY2022-2023	\$13,000	Mindfully Facing Grief and Loss and Starting the Conversation

Tiers	
Tier 1	<\$999.99
Tier 2	\$1,000.00 - \$4,999.99
Tier 3	\$5,000.00 - \$9,999.99
Tier 4	\$10,000.00 - \$20,000.00

TOTAL Community Funding Grants Requested \$115,522.00

Community Funding Approved Funding Range - Up to \$32,500

*Maximum award \$20,000 per organization

Applicant	COMMISSION AVERAGE	Amount Requested	Cumulative Total
Special Olympics Northern California	38	\$15,959.00	\$15,959.00
Bay Area Urban Eagles	31	\$20,000.00	\$35,959.00
Cupertino Little League	94	\$20,000.00	\$55,959.00
Omniware Networks	29	\$4,000.00	\$59,959.00
Rotary Club of Cupertino	41	\$4,000.00	\$63,959.00
STEMBoost	82	\$4,000.00	\$67,959.00
Cupertino Symphonic Band	95	\$6,063.00	\$74,022.00
Monta Vista High School Speech Boosters Inc	26	\$6,500.00	\$80,522.00
AINAK	83	\$10,000.00	\$90,522.00
West Valley Community Services	92	\$10,000.00	\$100,522.00
Chinese American Coalition for Compassionate Care (CACCC)	36	\$15,000.00	\$115,522.00

Applicant	Shearin	Shearin Rank	Stanek	Stanek Rank	Bono	Bono Rank	COMMISSION AVERAGE	COMMISSION RANKING	AMOUNT REQUESTED	Min Funding Needed	FINAL MOTION - RECOMMENDED AWARD AMOUNT
Cupertino Symphonic Band	97	2	91	1	98	3	95	1	\$6,063.00		\$3,000.00
Cupertino Little League	100	1	82	3	100	1	94	2	\$20,000.00	\$10,000.00	\$16,000.00
West Valley Community Services	93	3	85	2	99	2	92	3	\$10,000.00		\$3,750.00
AINAK	90	5	75	5	85	5	83	4	\$10,000.00		\$2,750.00
STEMBoost	93	3	56	8	97	4	82	5	\$4,000.00	\$3,000.00	\$3,000.00
Rotary Club of Cupertino	30	6	77	4	15	10	41	6	\$4,000.00	\$4,000.00	\$4,000.00
Special Olympics Northern California	23	7	72	6	20	7	38	7	\$15,959.00		
Chinese American Coalition for Compassionate Care (CACCC)	20	8	62	7	26	6	36	8	\$15,000.00	\$13,000.00	
Bay Area Urban Eagles	19	10	54	9	19	8	31	9	\$20,000.00		
Omniware Networks	20	8	50	11	18	9	29	10	\$4,000.00		
Monta Vista High School Speech Boosters Inc	18	11	51	10	10	11	26	11	\$6,500.00		

TOTAL \$32,500.00