

Arts and Culture
Commission Meeting
September 26, 2022
Presentations

Item 1
Presentation on Arts and
Culture Commission
Budget

Arts and Culture Commission

Budget Discussion

September 26, 2022



CUPERTINO

Budget Overview

- The fiscal year begins on July 1 and ends on June 30 of the following year
- City Council approved the Fiscal Year 2022-2023 budget on June 9, 2022
- The Arts and Culture Commission's budget was approved for \$73,624

Budget Summary

Category	Subcategory	Budget Amount
Administrative Costs	Employee Compensation	\$28,378
	Employee Benefits	\$11,769
	Cost Allocation	\$16,128
Materials		\$6,926
Contract Services		\$10,000
Contingencies		\$423
Total		\$73,624

Budget – New Proposals/Requests

- Brainstorm and submit ideas for the Fiscal Year 2023-2024 City Work Program
 - Estimated timeframe of December to January

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Item 5
Update on the Fiscal Year
2022-2023 City Work
Program Items

Fiscal Year 2022-2023 City Work Program

September 26, 2022



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FY 2022-23 City Work Program

Cupertino Store Implementation

- City Manager's Office

FY 2022-23 City Work Program

Artwork at the Library/Exhibits/Poetry and Art Day

- Library Commission item