

CC 5-5-2021

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Proposed FY 2021-22 City
Work Program

Presentation

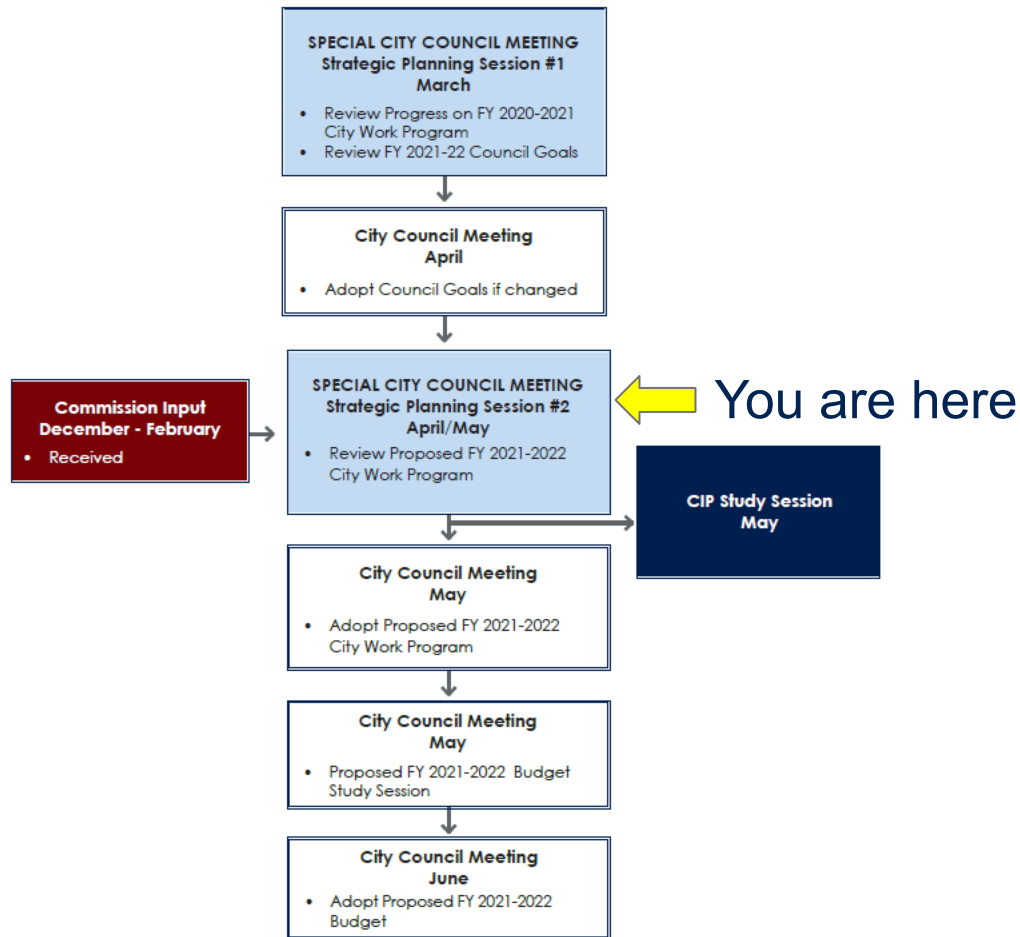
Proposed FY 2021-2022 City Work Program Items

May 5, 2021



CUPERTINO

Strategic Planning Process



Background

- City Council discussed and rated potential items at the March 30 and April 12 special City Council meetings
- Departments considered items in priority order and proposed items for FY 21-22 City Work Program based on priority, cost, and staff bandwidth

Proposed FY 2021-2022 City Work Program Items

Listed by Priority #

- **RHNA related GP updates and rezoning**
(Required by Law)
- **Sign Ordinance Update** (Required by Law)
- 1. Single-Use Plastics Ordinance and Mayor's Cup Challenge Event**
- 2. Consider options to develop ELI housing**
(Includes Outback Steakhouse location)
- 3. Revisit 5G** (Includes additional requirements)
- 4. Senior Strategy**
- 5. Lehigh and Stevens Creek Quarry**
(Replaces noise and pollution monitoring pilots, and focuses the monitoring for quarries)
- 6. Homeless Jobs Program**
- 7. City Plan to End Homelessness**
- 8. Memorial Park Improvements**
- 10. Consider New Commissions and Committees**
- 11. Shuttle Bus Pilot Program Implementation**
- 12. Lawrence Mitty**
- 13. Development Accountability**
- 14. Review & Update GP and Muni Code**
- 15. Revamping Block Leader... Program**
(Revised scope to clarify the potential for a leadership team with representatives from each community zone)
- 16. Encouraging Dark Sky Compliance**
- 17. City Light Transition Assessment**

Proposed FY 2021-2022 City Work Program Items

Listed by Priority #

- 18. **Mental Health Support** (Revised scope to provide a dedicated webpage with resources for mental health and emphasize mental health programming in class offerings)
- 19. **Climate Action Plan**
- 20. **Regional Transformative Transit Projects**
- 22. **Residential and Mixed-Use Residential Design Standards**
- 23. **Study Session... Diversified Retail Use**
- 25. **Personal Preparedness Campaign**
- 26. **Investigate Alternatives to City Hall**
- 27. **Vision Zero**
- 29. **Municipal Water System**
- 32. **Blackberry Farm Gold Course Needs Assessment**
- 34. **Committee Charters: Fiscal Strategic and Economic Development Committees**
- 38. **Fine Arts Commission Name Change**
- 41. **Pilot Adaptive Traffic Signaling**
- 42. **Traffic Garden**
- 44. **Review Environmental Review Committee**
- 48. **Pilot Multimodal Traffic Count**
- 50. **Dogs Off Leash Area**
- 53. **Roadmap Project**

Evaluate Proposed FY 21-22 City Work Program

- If a desired item was not included in the proposed FY 21-22 City Work Program, Council may provide direction to include it.
 - Additional staff may be required or other items may need to be removed to accommodate additions.
- If input and direction is minimal, Council may adopt the FY 21-22 City Work Program. Otherwise, staff will return with a revised FY 21-22 City Work Program.

Strategic Planning Process

