

PRC Special Meeting

April 8, 2021

Presentations

Item 1

Proposed Fiscal Year 2021-22 Capital
Improvement Projects

Parks and Recreation Commission

FY21-22 CIP Proposed Projects Update



CUPERTINO

08 April 2021

Status of FY20-21 Parks & Recreation CIP Projects

The following will be presented to City Council as part of a Study Session on May 4th.

Existing & Completed Projects

Completed Parks & Recreation/CIP Projects

- Lawrence-Mitty Acquisition
- Linda Vista Trail (May 2021 completion projected)
- McClellan Ranch Community Garden (April 2021 completion projected)
- McClellan West Parking Lot Improvements
- Sports Center Seismic Retrofit

Existing Parks & Recreation/CIP Projects

- 2016 Bicycle Plan – Junipero Serra Trail, Central Segment
- 2016 Bicycle Plan – Junipero Serra Trail, East Segment
- 2016 Bicycle Plan – Junipero Serra Trail, West Segment
- 2016 Bicycle Plan – Regnart Creek Trail
- 2016 Bicycle Plan – Regnart Creek Trail Fencing
- All Inclusive Play Area [at Jollyman Park]
- Annual Playground Replacement
- Blackberry Farm Entrance Road Improvements – Feasibility
- Blackberry Farm Golf Renovation/Alternative Use

Existing Parks & Recreation/CIP Projects (continued)

- Citywide Building Condition Assessment Implementation
- Citywide Community Garden
- Lawrence-Mitty Park Design
- Park Amenity Improvements
- QCC Multi-Site Sustainable Infrastructure Upgrade
- QCC Preschool Shade Structure
- Sports Center Community Needs Analysis
- Stevens Creek Bank Repair Concept
- Stevens Creek Corridor Park Chain Master Plan – McClellan Road to Stevens Creek Boulevard

Status of FY20-21 Parks & Recreation CIP Projects

The following will be presented to City Council as part of a Study Session on May 4th.

New Projects

Blackberry Farm Pools Improvements



Proposed Budget: \$650,000

Proposed Scope:

The scope includes replastering the recreation and the slide pools, redirection of the existing deck drains to sanitary sewer, and removing the remaining accessibility barriers as identified in the 2015 ADA Transition Plan and 2020 building permit application comments.

Memorial Park – Amphitheater Repairs/Upgrades



Proposed Budget: \$750,000

Proposed Scope:

Design and construct Memorial Park improvements as indicated in the Parks and Recreation System Master Plan, specifically addressing the needs of the Amphitheater in this scope of work.

Memorial Park – Pond Renovations



Proposed Budget: \$2,500,000

Proposed Scope:

Design and construct Memorial Park improvements as indicated in the Parks and Recreation System Master Plan, specifically addressing the immediate state of the drained ponds. This scope would be phased and include approximately 61,000 sf of renovation.

Memorial Park – Specific Plan Design



Proposed Budget: \$500,000

Proposed Scope:

The proposed project would include the development of a conceptual design for Phase One, incorporating findings from the master plan process and building upon the considerable input gained from the community. Features to be considered include adding walking path improvements, playable water feature, enhancing tree canopy, integrating natural features, and enhancing indoor and outdoor event and gathering space.

Tree Inventory – Stevens Creek Corridor



Proposed Budget: \$65,000

Proposed Scope:

To inventory and map City-owned trees that are within the Stevens Creek Corridor, including the Blackberry Farms golf course.

Full-Sized Outdoor Basketball Court



Proposed Budget: \$350,000

Proposed Scope:

Install a full-size basketball court at a park, following the Parks and Recreation System Master Plan.

Full-Sized Outdoor Basketball Court

- Parks identified in Master Plan for possible implementation:
 - Creekside Park
 - Hoover Park
 - Jollyman Park
 - Monta Vista Park and Recreation Center
 - Somerset Park
 - Wilson Park
 - Only park noted in Master Plan for short-term implementation of a full-size basketball court

Full-Sized Outdoor Basketball Court

COMMUNITY PARKS	CUPERTINO REGION	PRC AVERAGE	PR STAFF AVERAGE	PW STAFF AVERAGE	OVERALL AVERAGE
Memorial Park	West	2.67	3.17	4.00	3.28
Stevens Creek Corridor Park	West	1.33	1.25	2.33	1.64

LARGE NEIGHBORHOOD PARKS	CUPERTINO REGION	PRC AVERAGE	PR STAFF AVERAGE	PW STAFF AVERAGE	OVERALL AVERAGE
Hoover Park	West	1.00	5.00	4.00	3.33
Wilson Park	East	4.00	2.33	3.67	3.33
Creeside Park	East	3.00	2.33	4.00	3.11
Jollyman Park	West	1.00	3.67	3.83	2.83
Portal Park	East	4.00	2.00	2.17	2.72
Monta Vista Park & Rec Center	West	2.33	2.33	2.60	2.42
Linda Vista Park	West	3.67	1.33	2.00	2.33
Varian Park	West	1.00	2.00	3.40	2.13

SMALL NEIGHBORHOOD PARKS	CUPERTINO REGION	PRC AVERAGE	PR STAFF AVERAGE	PW STAFF AVERAGE	OVERALL AVERAGE
Somerset Park	West	2.33	3.67	3.83	3.28
Three Oaks Park	West	1.00	2.67	2.40	2.02
Little Rancho Park	West	1.00	1.00	3.00	1.67
Canyon Oak Park	West	1.00	1.00	2.33	1.44
Franco Park	West	1.00	1.00	2.00	1.33
Sterling Barnhart Park	East	1.00	1.00	2.00	1.33

SPECIAL USE SITES	CUPERTINO REGION	PRC AVERAGE	PR STAFF AVERAGE	PW STAFF AVERAGE	OVERALL AVERAGE
Civic Center Plaza	East	2.33	1.00	1.00	1.44
Library Field	East	2.33	1.00	1.00	1.44

Thank You!



CUPERTINO

PRC Special Meeting

April 8, 2021

Presentations

Item 2

Updated Athletic Field Use Policy



1

Athletic Field Policy History

- Approved by City Council on October 18, 2004, effective January 1, 2005
- A study of the current Athletic Field Use Policy became a City Work Program item in Fiscal Year 2019-2020 with the objective of assessing the current Athletic Field Use Policy including a review of scheduling, the fee schedule, cost recovery, and Sunday reservation feasibility.
- The Parks and Recreation System Master Plan adopted in February 2020 indicates the need to evaluate and implement changes to field scheduling to increase capacity and usage.

2

Community Outreach

- Dedicated webpage
- Citywide postcard
- Social media posts
- Online survey (February 17 – March 21)
- Online community meeting on March 9
- Meetings with all youth sports organizations that currently use the fields, collecting feedback about Sunday use, annual field closures, and the change in fees.

3

Youth Sport Organization Sunday Field Use Feedback

	Requested Practices	Requested Games	Requested Tournaments	Current Tournament Use
American Youth Soccer - 35	0	4 Make-Up	4	2
American Youth Soccer - 64	0	0	2	2
California Cricket Academy	0	All	2	2
Cupertino Football Club (Soccer)	0	0	4	2
Cupertino Girls Softball	0	7	1	1
Cupertino Little League	0	4-6	0	0
De Anza Youth Soccer	0	20	2	2
Golden Triangle Soccer	All	All	0	0
US Youth Volleyball League	0	3-6 Make-Up	0	0

4

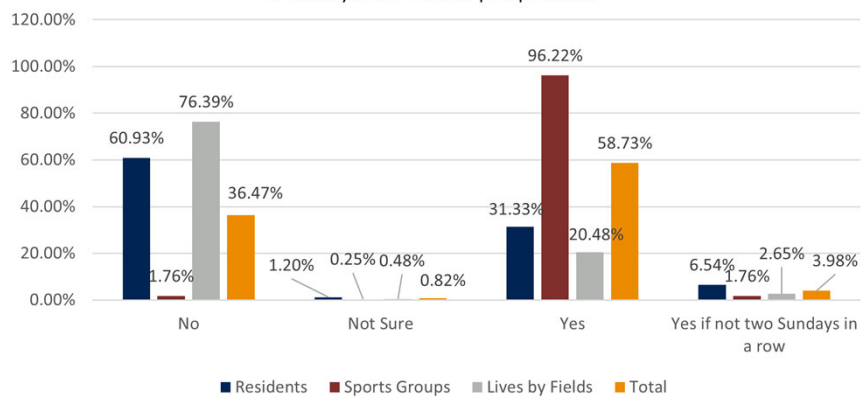
Community Survey

- Survey available online February 17 – March 21
- 979 total respondents
- 581 residents
- 397 have a household member playing youth sports on Cupertino fields
- 415 live next to one of the field sites

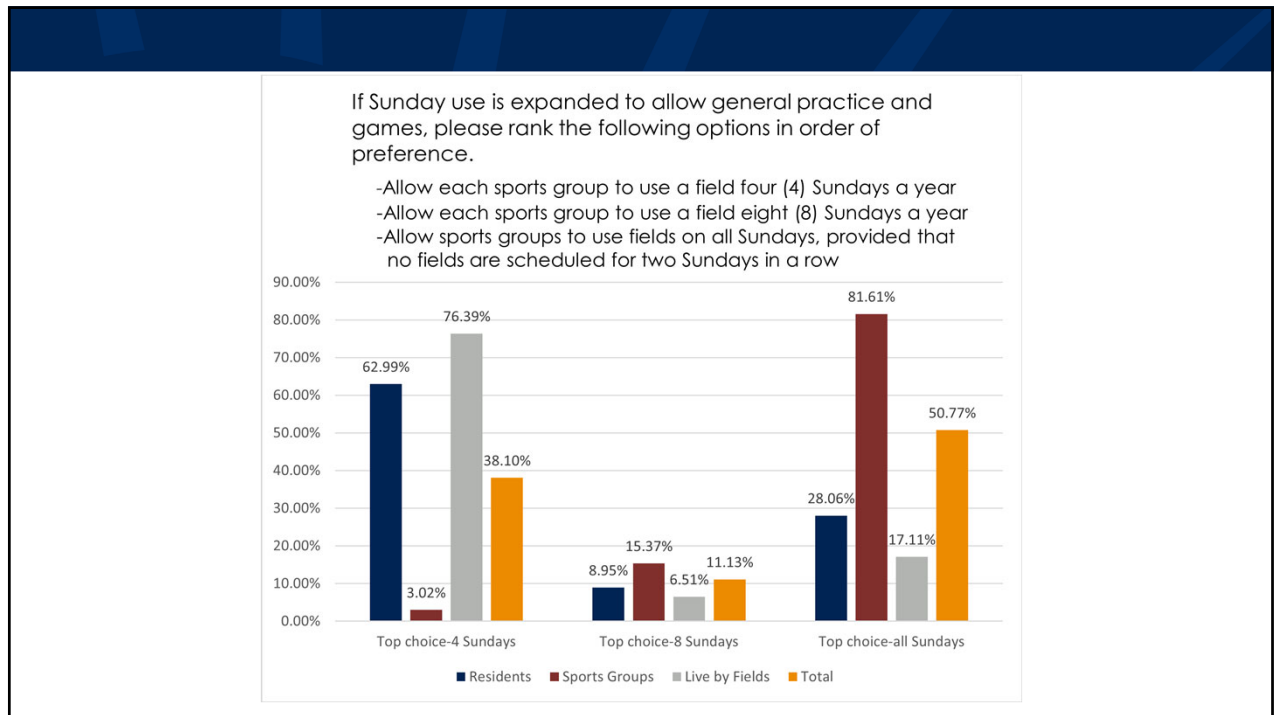


5

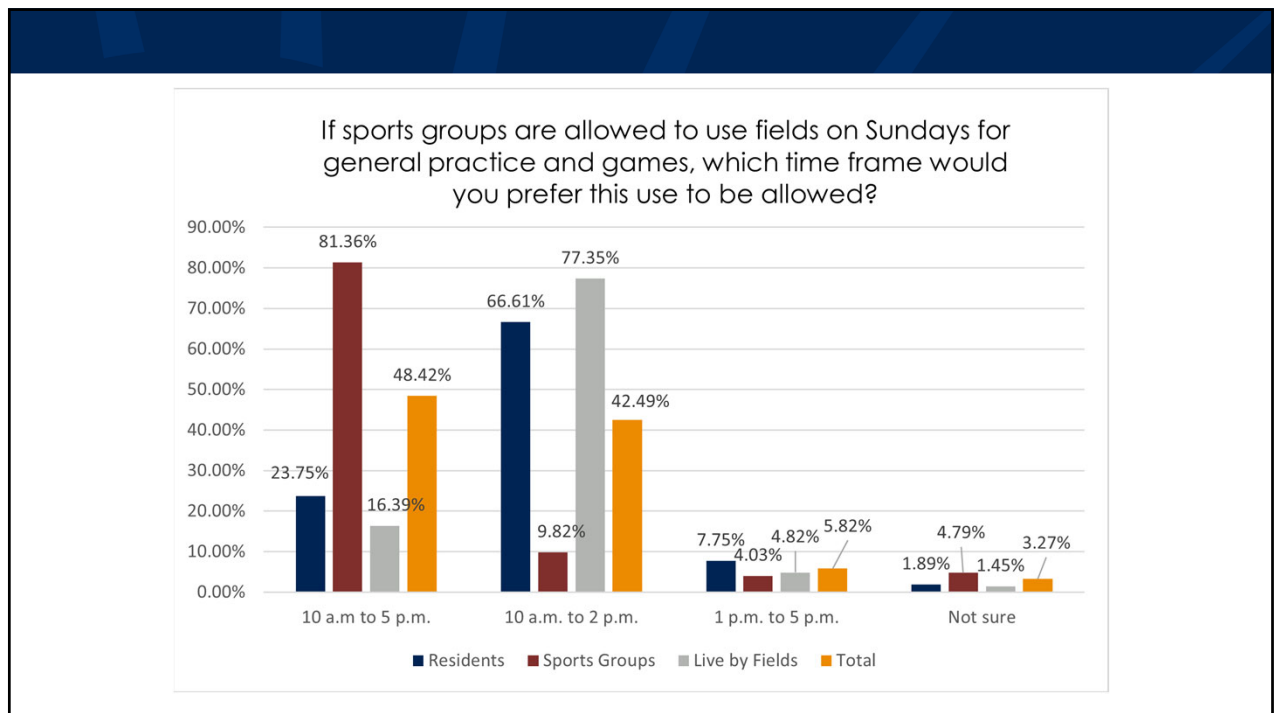
Currently, youth sports groups are the primary users of City-managed fields and have requested additional Sunday field use for general practice and games. Would you support allowing sports groups to use fields on Sundays for these purposes?



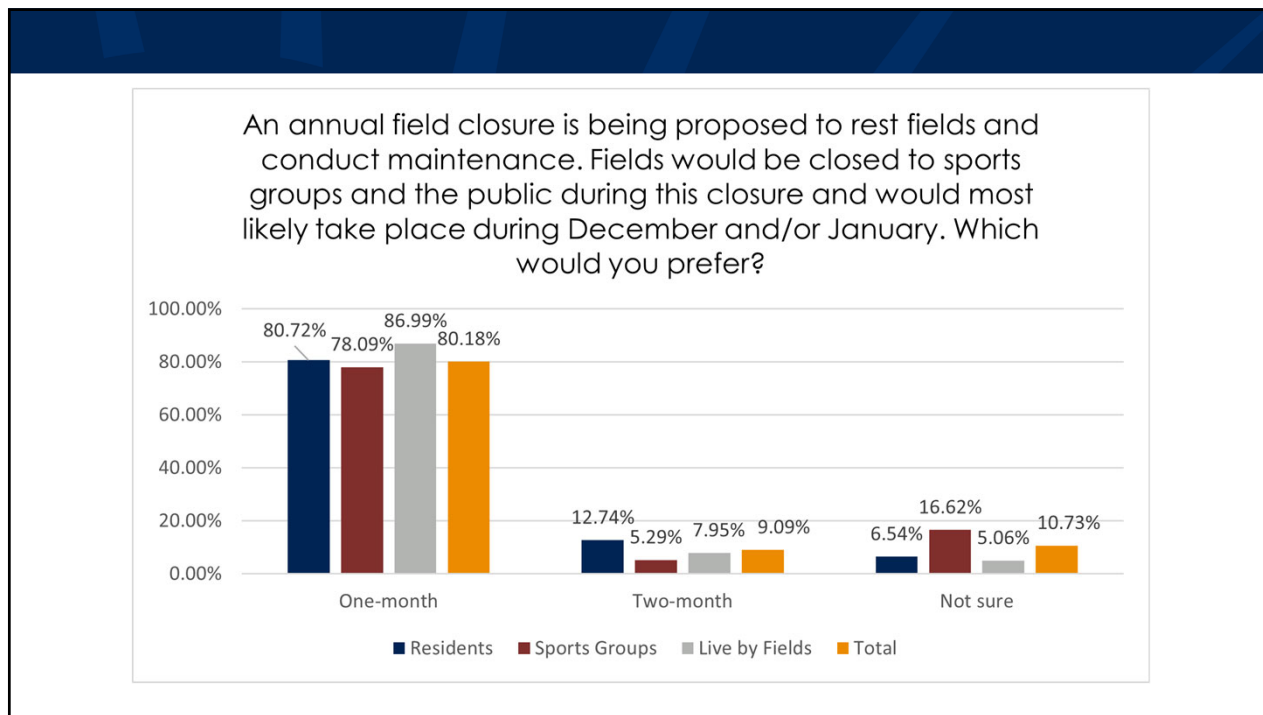
6



7



8



9

Additional Sunday Field Use

- A review of neighboring cities including Campbell, Los Altos, Los Altos Hills, Mountain View, Palo Alto, San Jose, Santa Clara, Saratoga, and Sunnyvale found that all allow permitted field use on all Sundays.
- Current policy allows two Sunday permit dates/year/organization may be granted by staff to accommodate special tournaments or events (not regularly scheduled league play), and Sunday play for groups serving individuals with disabilities.
- Limitations on Sunday field use allow Sundays to be used to rest the fields and allow residents to use the fields freely.

10

Additional Sunday Field Use

- Youth sports groups have advocated for expanding Sunday use at prior City Council Meetings.
- Expanding Sunday field use would let youth sports teams schedule games, make-up games, and practices.
- It would also allow groups who do not hold tournaments to hold games on Sundays.



11


Options for Sunday Field Use

Option 1: Do not expand Sunday field use

Option 2: Allow each group to reserve fields on 4 Sundays a year from 10 a.m.-2 p.m.

With either option, it is recommended that sports groups continue to be allowed to host two tournaments a year.


12



Hourly Fee Structure

- All the cities reviewed use an hourly fee structure.
- To better align with neighboring cities, it is recommended that Cupertino shift from the current per player fee structure to an hourly fee structure.
- This would improve cost recovery as well as encourage field reservations to be made more efficiently.

13



Hourly Fee Structure

- It costs an estimated \$1,874,539 to maintain and operate the fields annually.
- The current per player fee structure results in an estimated 7% cost recovery
- Based on current group usage during a non-pandemic year, revenue with the recommended 25% cost recovery hourly fee structure is estimated to be \$368,460.
- The 40% cost recovery hourly fee structure is estimated to result in \$647,460 in revenue.

14

Options for Field Use Hourly Fees

Proposed Fee categories	Average Cost in Neighboring Cities	25% Cost Recovery (recommended)	40% Cost Recovery
City of Cupertino at any field/CUSD programs at JUA fields	No charge	No charge	No charge
Non-profit organizations serving individuals with a disability	N/A*	No charge	No charge
Resident (≥ 51%), nonprofit youth organizations	\$30/hour/field	\$20/hour/field	\$30/hour/field
Non-resident, nonprofit youth organizations	\$78/hour/field	\$30/hour/field	\$50/hour/field
Resident adult (≥ 51%) or for-profit youth organizations	\$49/hour/field	\$50/hour/field	\$60/hour/field
Non-resident adult or for-profit youth organizations	\$85/hour/field	\$60/hour/field	\$80/hour/field


*Other cities do not have a category for organizations serving individuals with a disability. Cupertino has historically assigned special priority status to groups providing a unique recreational experience for individuals with a disability, free of charge.

15

Estimated Impact on Current Groups

Sports Groups	FY 18/19 Total Fees Paid	Estimated 25% Cost Recovery Fees (recommended)	Estimated 40% Cost Recovery Fees
Resident Groups (≥ 51%)			
AYSO-35	\$8,008.00	\$22,440.00	\$44,880.00
California Cricket Academy	\$1,177.00	\$15,520.00	\$31,040.00
Cupertino Little League	\$3,278.00	\$31,820.00	\$63,640.00
Cupertino Football Club	\$6,501.00	\$22,300.00	\$44,600.00
Golden Triangle Soccer	\$506.00	\$8,800.00	\$17,600.00
U.S. Youth Volleyball League	\$2,794.00	\$1,600.00	\$2,400.00
Non-resident Groups			
AYSO-64	\$3,520.00	\$11,580.00	\$19,300.00
Cupertino Girls Softball	\$1,529.00	\$22,800.00	\$38,000.00
De Anza Youth Soccer	\$110,616.00	\$231,600.00	\$386,000.00
Total	\$137,929.00	\$368,460.00	\$647,460.00

16




Annual Field Closure Period

- Campbell, Los Altos, Los Altos Hills, Mountain View, Palo Alto, Saratoga, and Sunnyvale all have annual winter field closures (2-3.5 months) to rest the fields and conduct maintenance. San Jose and Santa Clara do not have regularly scheduled closures.
- Need for an annual rest period would depend on how heavily fields are used under the new hourly rental structure.
- Due to feedback in favor of a shorter closure, it is recommended that fields be closed only on an as-needed basis to avoid unnecessary closures.
- Any planned field closures will be posted on the City website and sports groups will be notified.

17

Recommended Action

Recommend that Council approve the updated Athletic Field Use Policy and provide input.



18

Sunday Use:

Option 1: Do not expand Sunday field use

Option 2: Allow each group to reserve fields on 4 Sundays a year from 10 a.m.-2 p.m.

Fees:

Option 1: 25% Cost recovery

Option 2: 40% Cost recovery

Field Closure:

Option: as needed for rest and maintenance