

PRC Meeting

July 1, 2021

Presentations

Item 3

Update on the Playground Replacement Capital
Improvement Project

2021-22 Playground Equipment Replacement Project Update

July 1, 2021



1

Overview

- Project Background
- Budget
- Playground Design
- Inclusive Element Selection
- Next Steps

2

Project Background

- Established FY 2020-21 CIP Program
- \$1,500,000 over five-years
- \$300,000 annually
- Strategy: Start with Tot Lots at Creekside and Varian Park

3

Project Background

- Aligns with the Parks Master Plan
- Researched themed playground equipment
- December 2020 survey conducted on theme options
 - Creekside Park selected theme: **Creek**
 - Varian Park selected theme: **Nature**

4

Project Budget

Project budget: \$300,000

- Creekside equipment & construction: \$170, 000
- Varian equipment & construction: \$150,000
- 20% ADA of construction cost: \$64,000
- Landscape Architect support: \$17,500

Total: \$401,500

Cost differential: -\$101,500

Proceed with Creekside at this time

5

Playground Design

Creekside Tot Lot: “Creek” theme



6

Playground Design

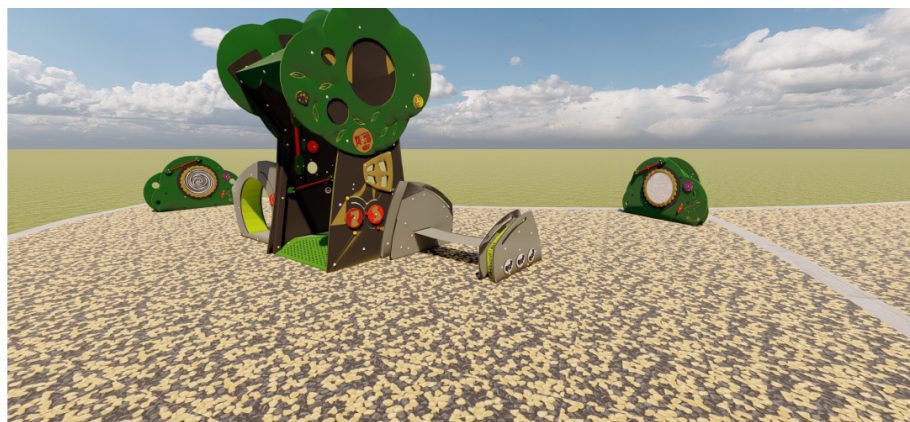
Creekside Tot Lot: "Creek" theme



7

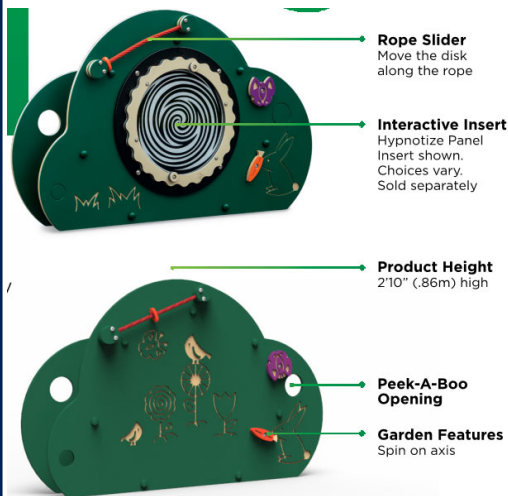
Playground Design - Inclusive Elements

Creekside Tot Lot: "Creek" theme



8

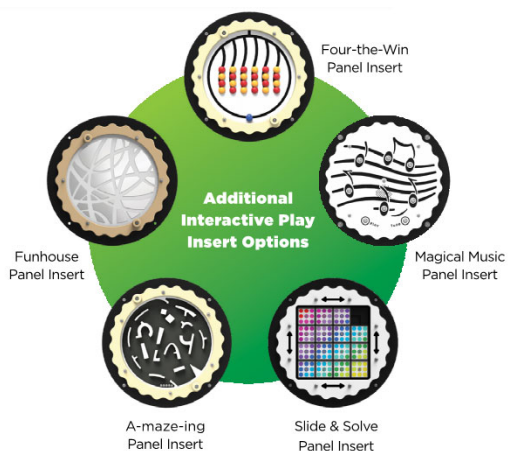
Playground Design - Inclusive Elements



- Ground-level play that's accessible to everyone.
- Manipulative objects placed within reach range for 2–5-year old's

9

Inclusive Element Selection



Options for Garden Sensory Walls:

1. Four the Wheel
2. Magical Music
3. Slide and Solve
4. Amazing
5. Funhouse

10

Next Steps

Creekside Park

- Procurement and construction
- Fabricate & deliver play structure equipment
 - Estimated 3 months due to high demand for play equipment
- Permit review process
 - Estimated 2 months
- Installation
 - Estimated 3 weeks

11

Thanks



CUPERTINO

12

PRC Meeting

July 1, 2021

Presentations

Item 4

City Council's Actions Regarding the Community Funding
Grant Program

Community Funding Grant Update

July 1, 2021



1

Agenda

- Council Actions
- Funded Organizations
- Recommended Action

2

Council Actions

- Commission recommendation of \$92,900
- Additional \$3,000 for MVHS Music Boosters
- One-time allocation of \$20,000 for CHS
- Council subcommittees
 - Evaluation process and procedures
 - Cupertino Historical Society (CHS)

3

Funded Organizations

Organization	Funding Amount
West Valley Community Services	\$10,000
Cupertino Library Foundation	\$15,000
Buddhist Tzu Chi Medical Foundation	\$7,400
Santa Clara Valley Audubon Society	\$8,500
Friends of Deer Hollow Farm	\$7,000
Chinese American Coalition for Compassionate Care	\$12,000
Valkyrie Robotics	\$3,000
Tian Hong Foundation	\$3,000
Rotary Club of Cupertino	\$12,000
Euphrat Museum of Art	\$15,000
Monta Vista High School Music Boosters	\$3,000
Cupertino Historical Society	\$20,000
Total	\$115,900

4

Recommended Action

Receive an update on City Council's actions from their June 4 meeting regarding the Community Funding Grant Program.

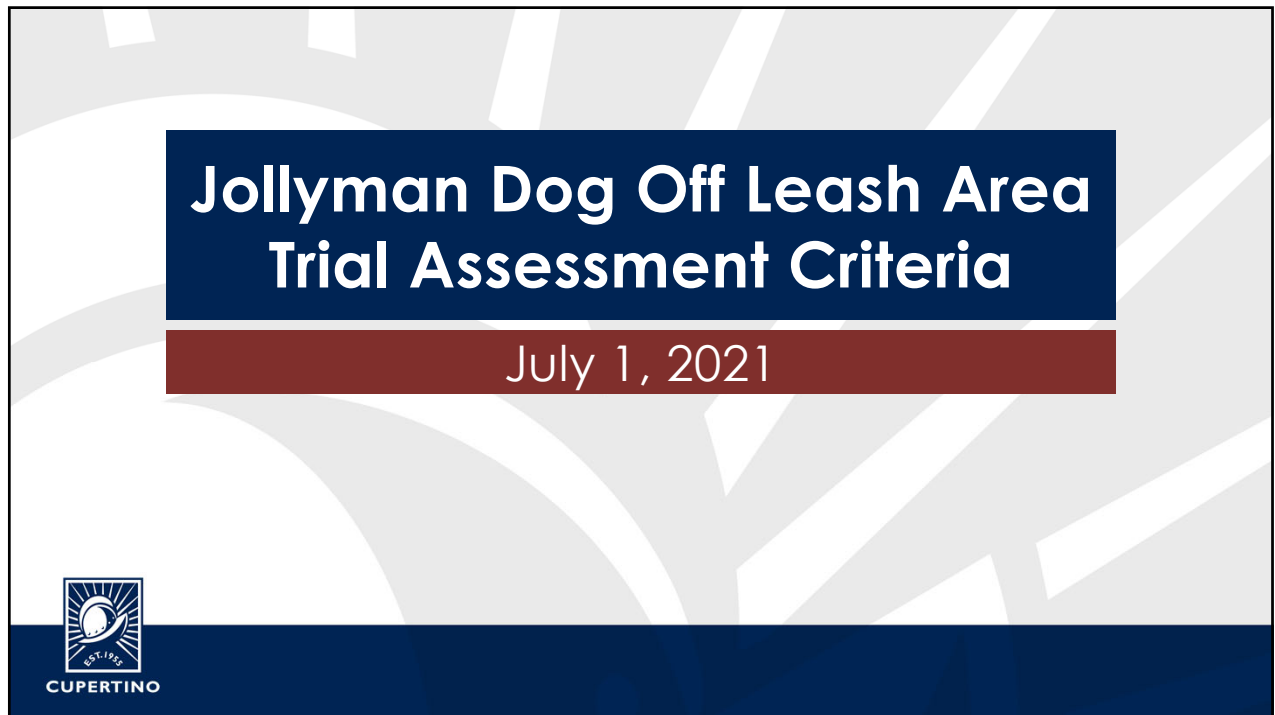
PRC Meeting

July 1, 2021

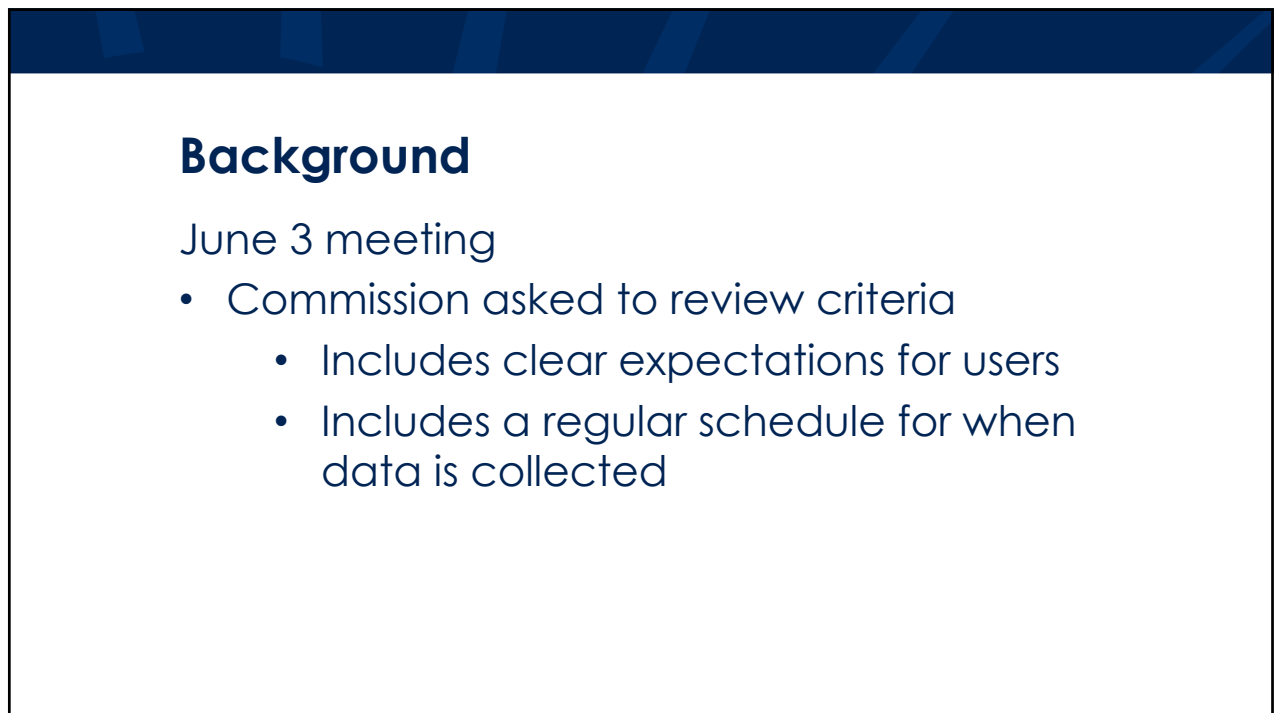
Presentations

Item 6

Jollyman Dog Off Leash Area Trial Assessment Criteria



1



2

Criteria

DOLA Observation Log

Recorded by: _____ Date: _____ Time Arrival: _____ Departure: _____

Jollyman Park User Activity

of playground Users: _____ # of users on grass space near DOLA: _____
 # of walking Path Users: _____ # of users on grass space near Playground: _____

DOLA User Activity

of DOLA Users: _____ # of Dogs: _____

Criteria	Issues (Y/N)	Notes
Adherence to DOLA Rules (posted at the site)		
Dogs on leash outside the DOLA		
Dogs staying within the DOLA boundaries		
Co-existence with sports groups		
Co-existence with park users		
Owners cleaning up after their dogs		
Use of DOLA during scheduled hours		
Adherence to field closures		
Sustained field conditions		
User Feedback		
Feedback from park users		
Feedback from sports organizations		
Feedback from DOLA users		

3

Collecting Data

- Monitored several times a week
- Multiple times of the day
- Schedule set internally
- Incident Log with data from:
 - Community
 - 311
 - Code Enforcement
 - Sheriff's Office
 - San Jose Animal Control

4

Recommended Action

Review the criteria to assess the Jollyman
Dog Off Leash Area Trial.

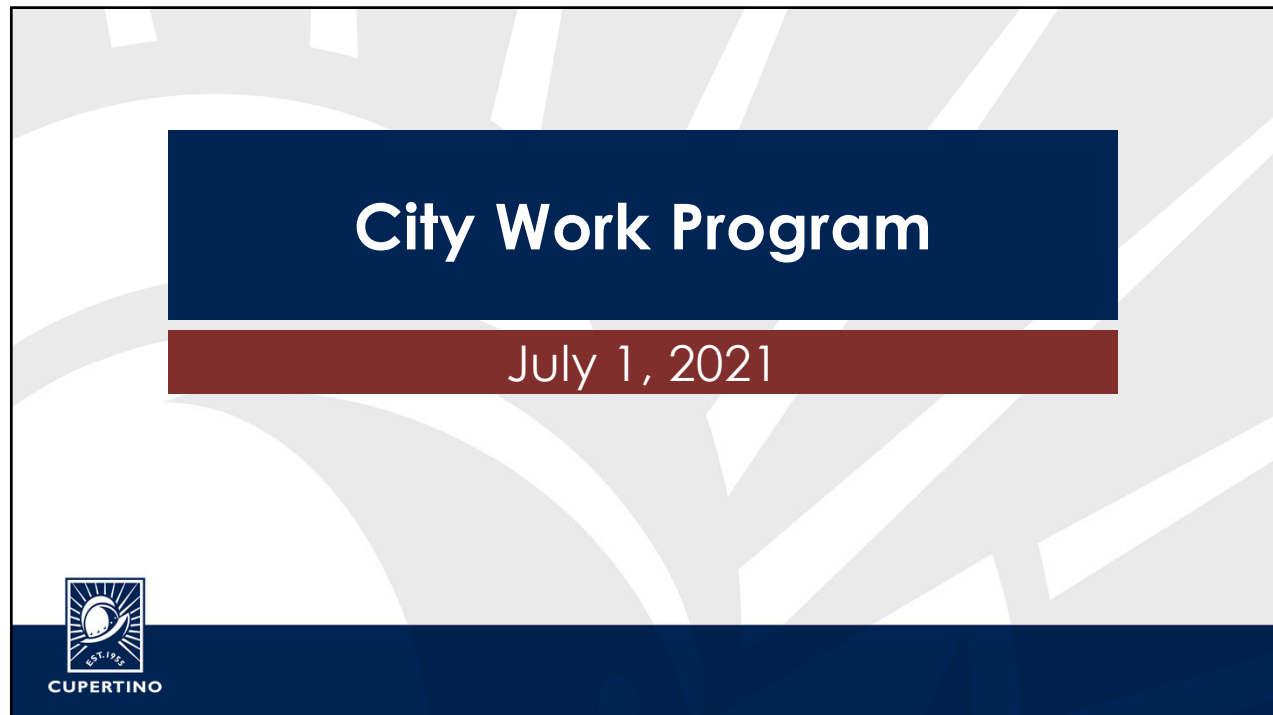
PRC Meeting

July 1, 2021

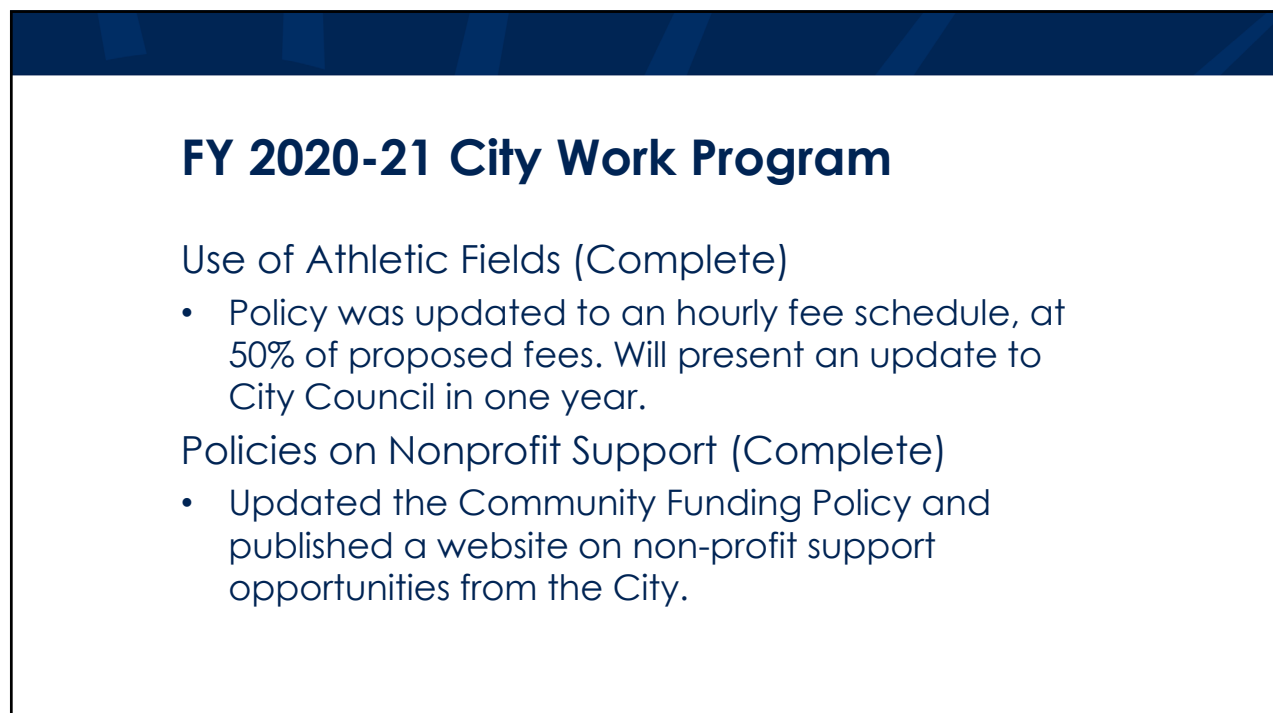
Presentations

Item 7

Update on the Parks and Recreation Fiscal Year 2020-21
and Fiscal Year 2021-22 Work Program Items



1



2

FY 2020-21 City Work Program

Parks & Recreation Strategic Plan (In Progress)

- Reviewed and approved at today's meeting. Will be used to track and forecast projects identified by the Parks and Recreation System Master Plan.

Dogs Off Leash Area (In Progress)

- Trial at Jollyman Park was extended until June 30, 2022.

3

FY 2020-21 City Work Program

Community Gardens Improvements (In Progress)

- McClellan Community Garden construction is complete and opened in May. Satellite locations to be considered, focusing on east side parks.

Blackberry Farm Golf Course Needs Assessment (In Progress)

- Will present to City Council on July 20 the various future options to study for consideration and direction.

4

FY 2020-21 City Work Program

Rancho Rinconada (In Progress – On Hold)

- Currently on hold, pending the completion of RRRPD Strategic Visioning Process and for the City to engage in long-term planning for aquatics facilities. On June 10, RRRPD approved their District Strategic Plan and adopted a resolution to maintain the current governance.

5

FY 2021-22 City Work Program

Senior Strategy

- Address the needs of seniors in collaboration with the City Council and Commissions
 - Technology resources
 - Housing
 - Food supply
 - Transportation
 - Mental and physical health and wellbeing

6

FY 2021-22 City Work Program

Memorial Park Improvements (Part of CIP)

- Implement a six-month and 12-month plan for Memorial Park improvements including:
 - Pond Repurposing
 - Amphitheater Improvements
 - Specific Plan Design

7

FY 2021-22 City Work Program

Lawrence Mitty (Part of CIP)

- Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.

8

Questions

PRC Meeting

July 1, 2021

Presentations

Item 8

Monthly Update Reports



1

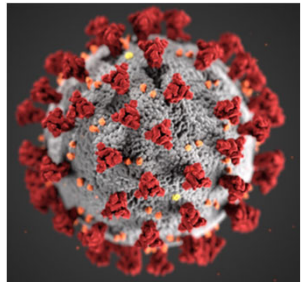
COVID Updates

Free COVID testing

- sccfreetest.org

Vaccine Information

- sccfreevax.org
- Cupertino currently at 74.2% fully vaccinated



2

COVID Updates

Removal of State's Blueprint for a Safe Economy

- Lifted restrictions
 - Physical distancing
 - Capacity limits on businesses
 - County tier system

3

COVID Updates

City Facilities – Face Coverings


- Indoors
 - Optional, if you are vaccinated
 - Required, if you are unvaccinated
- Outdoors
 - Optional

4

COVID Updates

City Facilities – Check-In Survey

Contact Tracing



5

COVID Updates

City Facilities – Reopening Details

- cupertino.org/reopening



6

COVID Updates

City Facilities – Reopened on June 15

Blackberry Farm

- Tuesday to Sundays
- Picnic sites – reservations required
- Pool – reservations required
- Café – 10:00 a.m. to 6:00 p.m.



7

COVID Updates

City Facilities – Reopened on June 15

Sports Center

- Monday to Friday, 8 a.m. to 10 p.m.
- Saturday to Sunday, 8 a.m. to 8 p.m.
 - 50% capacity
 - Locker rooms and showers still closed



8

COVID Updates

Parks and Recreation Commission Meetings

- Hybrid in-person/zoom meetings to begin
- September 2



9

COVID Updates - Programs

Activities/Programs	Participation Numbers
Sports Center Tennis Courts	1624 Average participants per week
Blackberry Farm Golf Course	961 Average participants per week
Free Virtual Exercise Classes	134 Average participants per week
Fee-Based Virtual Exercise Classes	59 Currently enrolled
Lifetime Classes, Camps, Private Lessons, etc.	1139 Currently enrolled

10

Council Updates

June 15 Regular Meeting:

- Execution of the Contract for the Math Olympiads program until 2024.
- Approval of the Fiscal Year 2021-2022 Budget

11

Council Updates

June 15 Regular Meeting:

Interim City Manger



Greg Larson

City Attorney



Chris Jensen

12

Council Updates

July 20 Regular Meeting:

- Golf Course Feasibility Options

13

Teen Updates

<hack> Cupertino

- Virtual Event from June 26 to July 3
- Theme: Social Justice
- Judging Period: July 3 to July 10
- Closing Ceremony: July 12 at 5:30pm



Gabriella Wright

14

General Updates

#CupertinoCares – Fourth of July Giveaway

- Celebration Kits
 - Insulated cooler tote
 - Color-changing tumblers
 - Confetti poppers
 - American flags
 - Craft kit
 - Popsicle mold tray
 - #CupertinoCares water bottle sticker
- Total of 700 kits distributed



15

General Updates

Jollyman DOLA

- Field paint used to outline the area
- Help identify the DOLA boundaries



16

General Updates

RRRPD Strategic Visioning Process

- Reviewed at their June 10 meeting
 - Approved their District Strategic Plan
 - Adopted a resolution to maintain current governance
- Staff are determining the next steps

17

General Updates



BBQ Installation

- Creekside Park picnic area



18

General Updates

Linda Vista Trail

- Extension of the Stevens Creek Trail
 - McClellan Road and Linda Vista Park
- Now open to the public
 - Dawn to dusk



19

General Updates

Linda Vista Trail



20

General Updates

Community Gardens



cupertino.org/gardens

21

General Updates

Summer Events

- Concerts – starting mid to late July, Thursdays at Memorial Park
- Movies at various parks – beginning late August
- Shakespeare in the Park will be performing in early October – Pericles, Prince of Tyre

22

General Updates

Festivals

- August 14 – Kids'n Fun
- September 11 – Fall Festival
- October 16 - Diwali

23


Budget and Dashboards

Budget – cupertino.org/budget

CIP Dashboard – cupertino.org/CIP

City Work Program Dashboard –
cupertino.org/cityworkprogram

24



Upcoming Mayor's Meetings

July 14

- Need to assign a Commissioner to attend

25



Director's Update

Parks and Recreation Commission

July 1, 2021



CUPERTINO

26