

FY 2021-22 CDBG Annual Action Plan

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CUPERTINO

CDBG Program

The United States Department of Housing and Urban Development (HUD) annually allocates entitlement grants to local jurisdictions for community development activities. Jurisdictions typically must have a population of 50,000 or more to qualify. This is the City's nineteenth year as an entitlement jurisdiction receiving a CDBG grant directly from HUD.

CDBG Required Plans

1. Consolidated Plan – Five year planning document that identifies local community development needs and sets forth a strategy to address those needs utilizing federal CDBG funds. 2020-2025 Consolidated Plan approved on June 14, 2020.

CDBG Required Plans, Continued

2. Annual Action Plan – One year planning document covering the upcoming FY 2021-22 that describes the eligible activities that the City intends to undertake to address the needs identified in the Consolidated Plan.

Due annually to HUD by August 16th.

CDBG Required Plans Continued

3. Consolidated Annual Performance and Evaluation Report (CAPER)– One year planning document that reports accomplishments of the prior FY 2020-21 that were outlined in the Consolidated Plan and Annual Action Plan.

Due annually to HUD by September 30th.

CDBG Timeline

November 10, 2020

Annual Request for Proposal (RFP) issued

February 9, 2021

RFP deadline ended

April 6, 2021

City Council adopted CDBG, BMR, & GF funding allocations

April 16 – May 16, 2021

30 day public comment period

May 13, 2021

Annual Action Plan presented to Housing Commission

June 15, 2021

Annual Action Plan presented to City Council

August 16, 2021

Annual Action Plan deadline

FY 2021-22 CDBG Funds

| FY 2021-22 CDBG Budget | |
|---|--------------|
| Entitlement Amount | \$406,806.00 |
| Program Income FY 2020-21 | \$7,944.00 |
| Sub-Total | \$414,750.00 |
| Program Administration (20%) | \$82,950.00 |
| Public Service (15%) | \$62,212.50 |
| Capital/Housing Projects (65%) <u>+ \$48,000 Unused FY 20-21 CDBG funds</u> | \$317,587.50 |
| Total | \$462,750.00 |

FY 2021-22 Public Service Funds

| FY 2021-22 CDBG Public Services | |
|---|-------------|
| Live Oak Adult Day Services - Senior Adult Day Care / Caregiver Respite | \$22,396.50 |
| West Valley Community Services (WVCS) – CARE Program | \$39,816.00 |
| Total | \$62,212.50 |

FY 2019-20 Capital Housing Funds

| FY 2021-22 CDBG Capital Housing Projects | |
|---|--------------|
| Rebuilding Together Silicon Valley- Housing Repair and Rehabilitation Program | \$97,318.00 |
| WVCS - Vista Village Renovation Project | \$220,269.50 |
| Total | \$317,587.50 |

Next Steps

Adopt draft resolution approving the CDBG FY 2021-22 Annual Action Plan

The 2021-22 Annual Action Plan will be submitted to HUD for final approval by the August 16, 2021 deadline