

CC 6-15-2021

Special Meeting #1

General Plan Amendment
Authorization

Presentation

GENERAL PLAN AMENDMENT AUTHORIZATION 2021 First Cycle Application

June 15, 2021

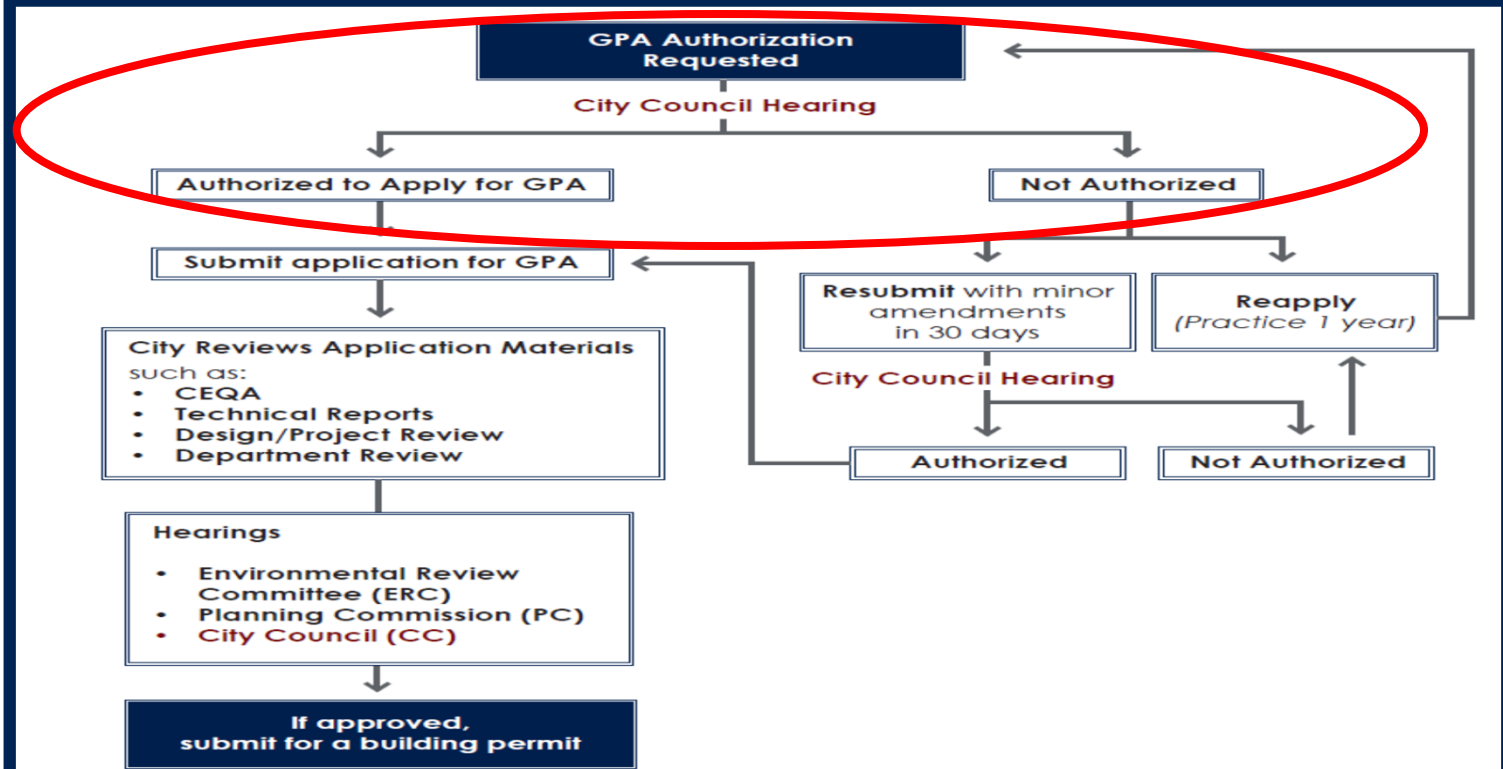


CUPERTINO



Background – Process and Criteria for Evaluation

- Proposals evaluated twice per year
- Evaluated on these criteria:
 - General Plan goals
 - Site and architectural design and neighborhood compatibility
 - Fiscal impacts, including a diverse economic base
 - Provision of affordable housing
 - Environmental sustainability
 - General Plan amendments requested
 - Voluntary community amenities:
 - School Resources
 - Public Facilities
 - Open Space
 - Transportation
 - Staff time and resources required





Next Steps

- NO General Plan Amendments are being adopted at this time
- Projects authorized by the Council to move forward will enter the formal development review process for
 - Project review and
 - Environmental analysis
- Timeline is expected to run about 7-9 months
- Projects may be resubmit within 30 days with minor adjustments, based on Council input at authorization meeting, for follow up Council consideration later in Spring 2021



Subject – GPAAuth-2020-001

Consider whether to authorize the formal submission and processing of a General Plan Amendment Authorization for a change to the Land Use Designation from Low Density (1-5 DU/Ac.) to Low/ Medium Density (5-10 DU/Ac.), which would allow construction of four small lot single family homes where one single family home currently exists.

19820 Homestead Road



- .46-acre lot
- Single-Family Home
- Zoned A1-43
- Low Density(1-5 DU/Ac.)
- Primarily Single-Family Neighborhoods



GPA Authorization Requested

- Change Land Use Designation from Low Density (1-5 DU/Ac.) to Low/ Medium Density (5-10 DU/Ac.).
- Four Residential Parcels
 - Four Detached Single-family homes
 - Two attached Accessory Dwelling Units



City Council Hearing April 6, 2021

City Council Requests

- Emphasizes Below Market Rate (BMR) aspect of project and any voluntary community amenities relating to BMR housing impact.
- Homes adjacent to single-family residents have a 12' setback on second floor and a 9' setback on first floor.
- Performs a shadow study to analyze impact of second stories on neighboring single-family homes.
- Buffering development with landscaping.
- Reasonably notice neighbors in single-family areas within City of Sunnyvale.

Original vs. Revised







BMR Community Benefit

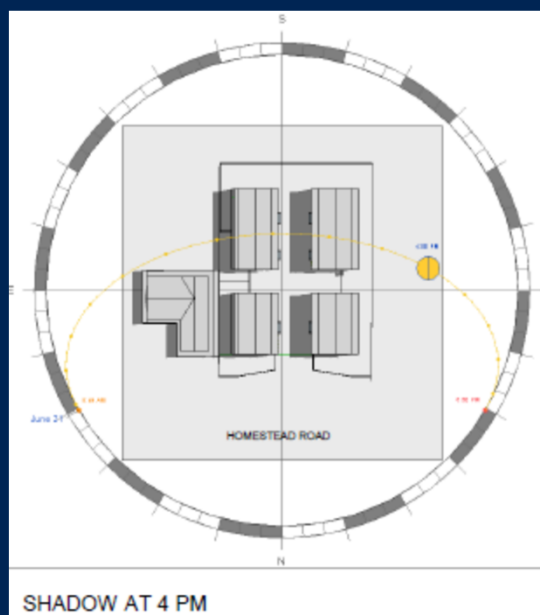
- Originally proposed to pay mandated Mitigation fee (\$18.98 per square foot)
- Applicant increase its payment of BMR fee to \$30 a square foot.
- City's nexus study indicated that City can charge a fee of up to \$30.10 per square foot.

Increase Setbacks for homes adjacent to Single Family

- Homes adjacent to single-family residents have a 12' setback on second floor and a 9' setback on first floor.



Shadow Study Impact – June 21



Buffering Landscaping





Notice neighbors in single-family areas within City of Sunnyvale

- Neighbors within 1,000 ft radius noticed.

Site and Architectural Design and Neighborhood Compatibility





Net Fiscal Impacts

- Estimates proposed project would have a \$9,300 net positive annual fiscal impact on City's General Fund.
- A net increase of \$7,600 from existing use onsite.



Affordable Housing & Environmental Sustainability

- Affordable Housing
 - Amended housing mitigation fees
- Environmental Sustainability
 - Project would be required to be either GPR certified at a minimum of 50 points, LEED Silver, or Alternative Reference to be consistent with City's Green Building ordinance.

Voluntary Community Amenities

Categories	Proposed	Beneficiary	Value
School resources	None	None	\$0
Public open space	None	None	\$0
Public facilities	None	None	\$0
Transportation facilities	None	None	\$0
Affordable Housing	\$30 a square foot BMR payment	City of Cupertino	\$89,647.70
	Total Value of Qualified Community Amenities		\$89,647.70
	Total Value/square-foot of Qualified Community Amenities		\$6.65 per s.f.

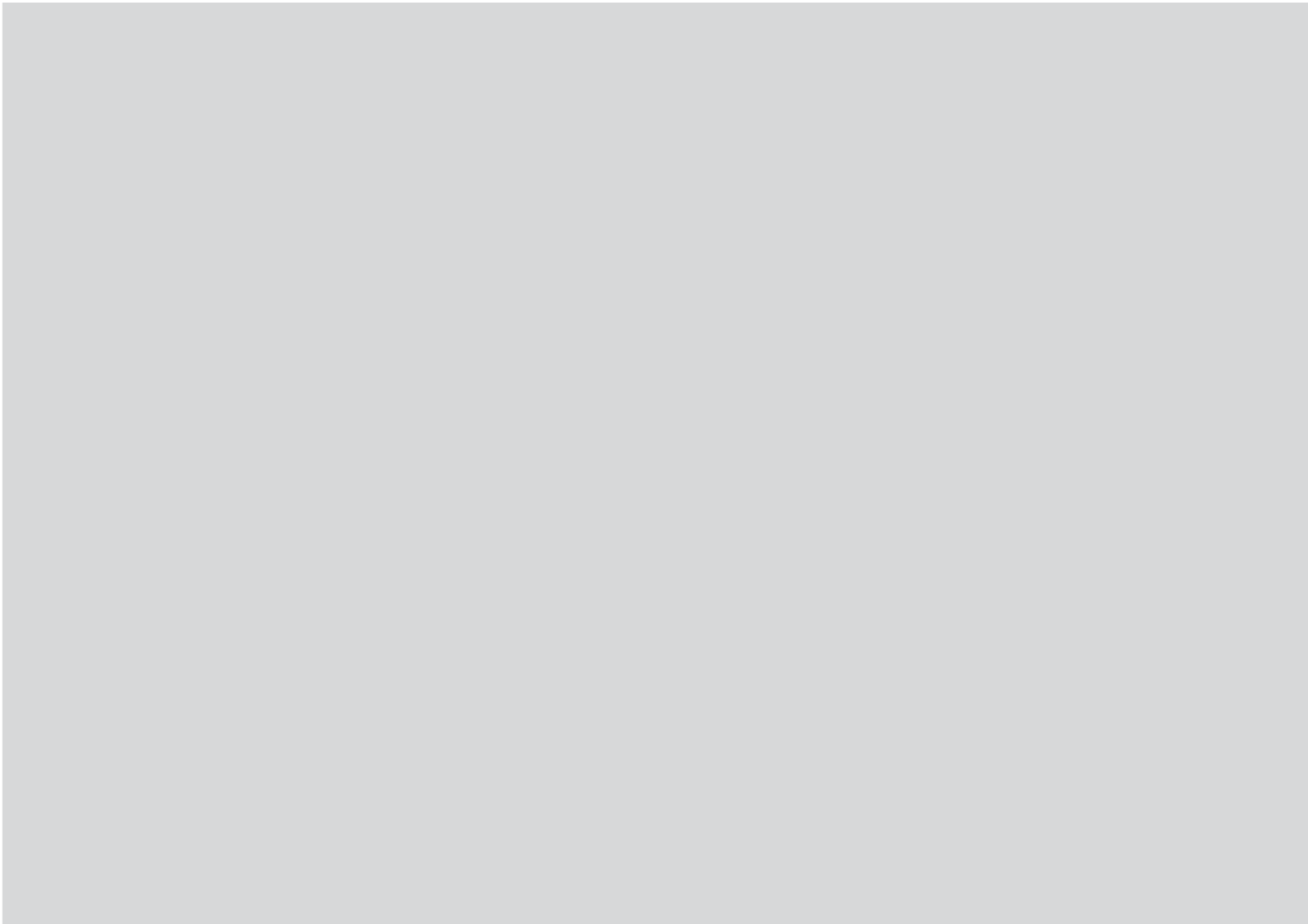


Environmental Impact

- California Environmental Quality Act (CEQA) does not apply since City Council's action, consideration and authorization of formal applications, is not a project as defined by CEQA.
- Project level environmental review will be conducted for projects that are authorized to move forward with applications for General Plan Amendments.

Public Noticing and Outreach

Noticing, Site Signage	Agenda
<ul style="list-style-type: none">▪ Postcard mailed to all postal customers in Cupertino for the April 6, 2021 meeting (at least 10 days prior to meeting)▪ Notices mailed to neighbors within a 1,000 ft. radius of the project site.▪ Site signage on subject property (at least 10 days prior to meeting)	<ul style="list-style-type: none">▪ Posted on the City's official notice bulletin board (at least five days prior to the hearing)▪ Posted on the City of Cupertino's Web site (at least five days prior to the hearing)



CC 6-15-2021

#1

Destination Home
Supportive Housing and
Innovation Fund

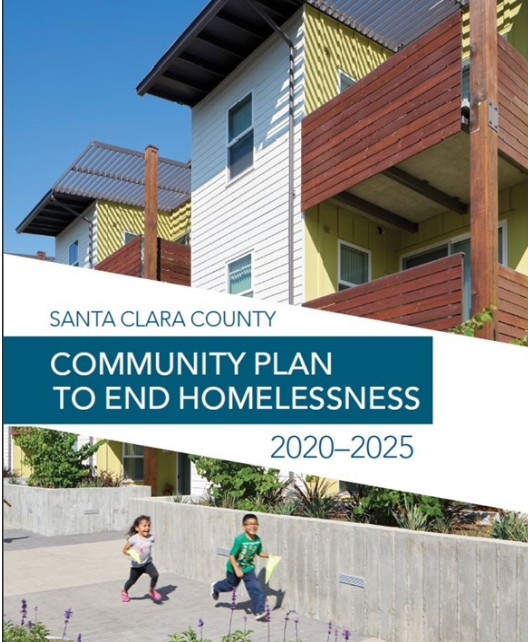
Presentation



DESTINATION: **HOME**


Supportive Housing and Innovation Fund

June 15, 2021



Destination: Home

A Public-Private Partnership Ending Homelessness in Santa Clara County

- 
- Housed 14,000 people in the past five years
 - Prevented homelessness for over 1,300 families since 2017
 - Leveraged \$1B from government, corporate, and foundation partners to develop thousands of units of deeply affordable housing
 - Spearheaded a Community Plan to End Homelessness



DESTINATION: **HOME**



Deeply Affordable Housing in Santa Clara County

In 2016, Santa Clara County voters approved a \$950M affordable housing bond with the goal of creating 4,800 new homes by 2026, including:

- 1,800 units to assist homeless person with disabilities and their families;
- 1,600 units for working families and adults to regain permanent homes; and
- 1,400 units affordable for extremely low income households to increase stability

To date, the effort has funded over 3,500 new and rehabilitated units at 34 sites across the county.

YEAR 4 IMPLEMENTATION

\$533,001,528

IN MULTI-FAMILY HOUSING
DEVELOPMENT APPROVED

7 CITIES

2,969 NEW
APARTMENTS

618 UNITS RENOVATED

34 HOUSING
DEVELOPMENTS



DESTINATION: **HOME**



To advance the goals of the Affordable Housing Bond, Destination: Home launched its Supportive Housing and Innovation Fund in 2018 to:

- Leverage permanent public funds with early, flexible philanthropic capital to buy parcels, pursue new opportunities, and get projects started quickly
- Build the capacity of local non-profit developers to increase the number of new units in the housing pipeline
- Explore innovative strategies to decrease the costs/time to build housing





Since the launch of the Fund, Destination: Home has:

- ***Directed Project-Related Investments***

- Awarded over **\$40M** of loans and grants for **1,964 new units** of supportive and ELI housing at 20 sites
- Created access to **\$150M** of new funding through the creation of a new Community Housing Fund dedicated specifically for the development of extremely low income and supportive housing.

- ***Advanced the Streamlining of New Development***

- Funded a dedicated planning position at City of San Jose
 - **7 projects** fully entitled through expedited process
 - **20% decrease** in average permit processing time

- ***Increased Partner Capacity***

- Awarded **\$2.2M** in grants to six non-profit developers, **with 1,600 pipeline units** identified in next five years
- Provided **\$900,000** in grants to two new partner cities – Morgan Hill and Mountain View – to assist with the development of local supportive and extremely low income housing plans





DESTINATION: **HOME**

Questions?

CC 6-15-2021

#27

Fiscal Year 2021-22 Final
Budget Adoption

Presentation

Fiscal Year 2021-22 Final Budget Adoption

June 15, 2021



**CITY OF
CUPERTINO**

Agenda



Themes



Timeline



Changes Since Proposed Budget



Next Steps

FY 2021-22 Themes



WEATHERING THE
STORM

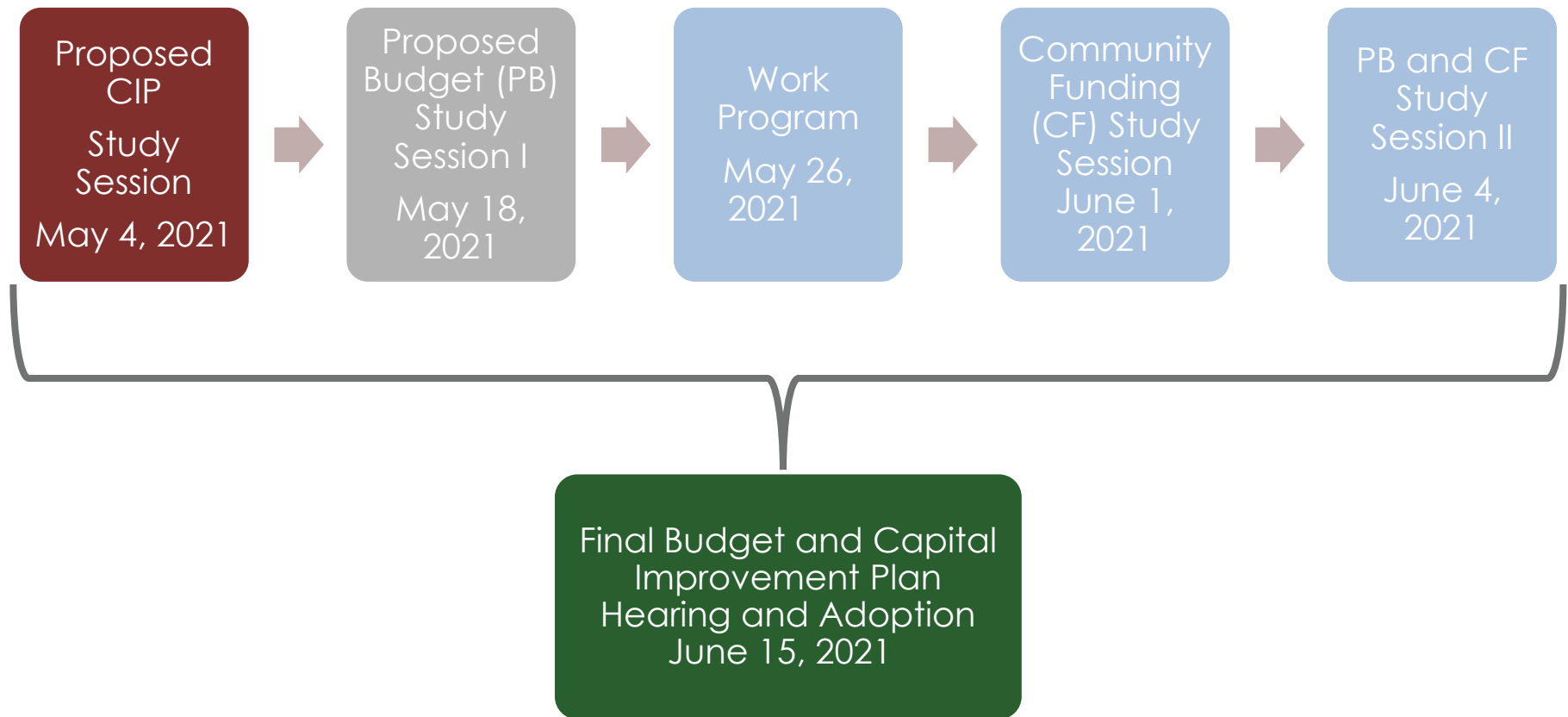


BUILDING ON A
STRONG FISCAL
FOUNDATION

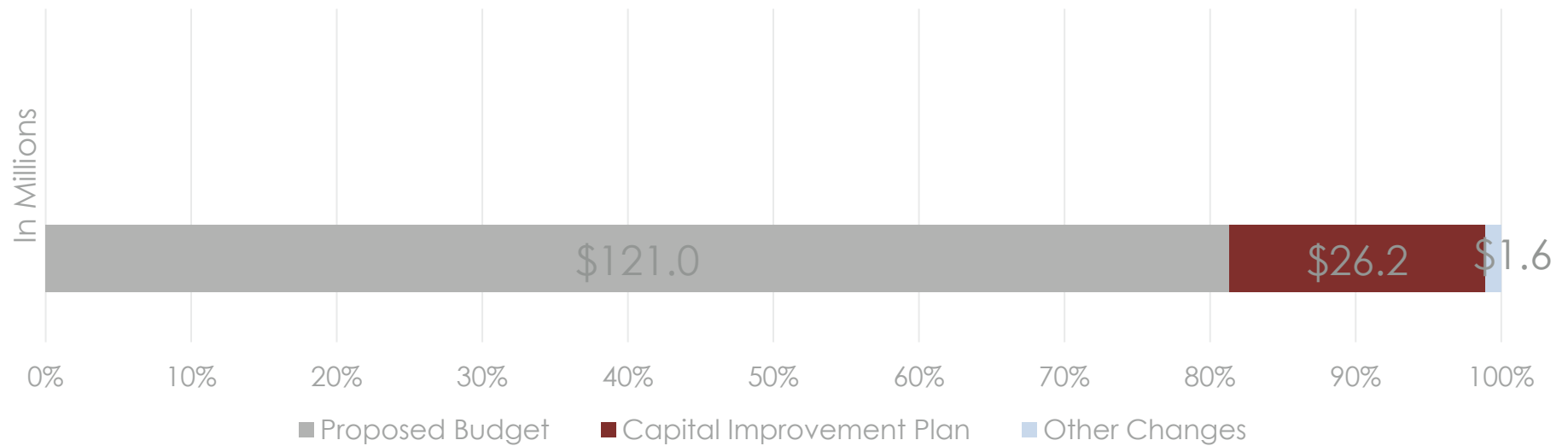


STRONG FUND
BALANCE = TIME TO
ADJUST COURSE

Timeline



Changes Since the Proposed Budget \$148.8M



Changes Since the Publishing of the Proposed Budget

Fund	Proposed Budget as of May 1, 2021	Capital Improvement Program	City Work Program (non-CIP)	Operating Changes	Recommended Final Budget
General	\$ 88,138,778	\$ -	\$ 425,500	\$ 1,202,756	\$ 89,767,037
Special Revenue	\$ 11,865,230	\$ 6,865,000	(\$ 200,000)	\$ 66,794	\$ 18,597,024
Debt Service	\$ 2,676,000	\$ -	\$ -	\$ -	\$ 2,676,000
Capital Project	\$ 175,000	\$ 19,365,048	\$ -	\$ -	\$ 19,540,048
Enterprise	\$ 9,347,117	\$ -	\$ 70,000	\$ -	\$ 9,417,117
Internal Service	\$ 8,830,512	\$ -	\$ 17,500	\$ -	\$ 8,848,012
Total All Funds	\$121,032,637	\$ 26,230,048¹	\$ 313,000	\$ 1,269,550	\$148,845,235

¹ Includes \$11,422,048 of transfers from the Capital Reserve

Capital Improvement Program

Fund	Expense	Revenue	Fund Balance	Capital Improvement Program Project
SPECIAL REVENUE FUNDS				
210 Minor Storm Drain Improvements	\$ 2,000,000	\$ -	\$ (2,000,000)	Pumpkin and Fiesta Storm Drain Project Phase 1 & 2 (\$2M of fund balance)
270 Transportation	\$ 215,000	\$ 215,000	\$ -	Homestead/De Anza - Construction
280 Park Dedication	\$ 3,000,000	\$ 2,000,000	\$ (1,000,000)	Memorial Park - Pond Repurposing (\$1M of fund balance)
280 Park Dedication	\$ 1,150,000	\$ 1,150,000	\$ -	Memorial Park - Amphitheater Improvements
280 Park Dedication	\$ 500,000	\$ 500,000	\$ -	Memorial Park - Specific Plan Design
TOTAL SPECIAL REVENUE FUNDS	\$ 6,865,000	\$ 3,865,000	\$ (3,000,000)	
CAPITAL PROJECTS FUNDS				
420 Capital Improvement Program	\$ 3,000,000	\$ 3,000,000	\$ -	10445 Torre Avenue Improvements
420 Capital Improvement Program	\$ 750,000	\$ 750,000	\$ -	Blackberry Farm Pool Improvements
420 Capital Improvement Program	\$ 75,000	\$ 75,000	\$ -	Carmen Road Bridge Right-of-Way
420 Capital Improvement Program	\$ 500,000	\$ 500,000	\$ -	City Hall and Community Hall Improvements - Programming & Feasibility
420 Capital Improvement Program	\$ 408,000	\$ 408,000	\$ -	Electric Vehicle Parking Expansion (\$208,000 grant funded)
420 Capital Improvement Program	\$ 350,000	\$ 350,000	\$ -	Full-sized Outdoor Basketball Court (\$177,952 grant funded)
420 Capital Improvement Program	\$ 80,000	\$ 80,000	\$ -	Stelling and Alves Crosswalk Installation
420 Capital Improvement Program	\$ 2,000,000	\$ 2,000,000	\$ -	Stevens Creek Boulevard Class IV Bikeway Phase 2 - Construction
420 Capital Improvement Program	\$ 50,000	\$ 50,000	\$ -	City Lighting LED Transition Assessment
420 Capital Improvement Program	\$ 65,000	\$ 65,000	\$ -	Tree Inventory - Stevens Creek Corridor
420 Capital Improvement Program	\$ 90,000	\$ 90,000	\$ -	ADA Improvements (Category 2 - Multi-Year Funding)
420 Capital Improvement Program	\$ 300,000	\$ 300,000	\$ -	Annual Playground Replacement (Category 2 - Multi-Year Funding)
420 Capital Improvement Program	\$ 200,000	\$ 200,000	\$ -	Park Amenity Improvements (Category 2 - Multi-Year Funding)
420 Capital Improvement Program	\$ 75,000	\$ 75,000	\$ -	Street Light Installation - Annual Infill (Category 2 - Multi-Year Funding)
429 Capital Reserve	\$11,422,048	\$ -	\$ (11,422,048)	Capital Reserve - Transfers Out
TOTAL CAPTIAL PROJECTS FUNDS	\$19,365,048	\$ 7,943,000	\$ (11,422,048)	
TOTAL ALL FUNDS	\$26,230,048	\$11,808,000	\$ (14,422,048)	

City Work Program

Fund	Department	Expense	Revenue	Fund Balance	Proposal
GENERAL FUND					
100 General Fund	Administration	\$ (75,000)	\$ -	\$ 75,000	CWP - New City Seal
					CWP - Revamping Block Leader and
100 General Fund	Administration	\$ 1,500	\$ -	\$ (1,500)	Neighborhood Watch Program
100 General Fund	Parks and Recreation	\$ 34,000	\$ -	\$ (34,000)	CWP - Senior Strategy
100 General Fund	Parks and Recreation	\$ 10,000	\$ -	\$ (10,000)	CWP - Mental Health Support
100 General Fund	Parks and Recreation	\$ 5,000	\$ -	\$ (5,000)	CWP - Dogs Off Leash Area
100 General Fund	Community Development	\$ 200,000	\$ -	\$ (200,000)	CWP - Homeless Jobs Program
100 General Fund	Community Development	\$ (5,000)	\$ -	\$ 5,000	CWP - RHNA General Plan Updates
100 General Fund	Community Development	\$ 10,000	\$ -	\$ (10,000)	CWP - Encouraging Dark Sky Compliance
100 General Fund	Community Development	\$ (5,000)	\$ -	\$ 5,000	CWP - City Marketing (Online Store)
100 General Fund	Public Works	\$ 250,000	\$ -	\$ (250,000)	CWP - Revisit 5G
TOTAL GENERAL FUND		\$ 425,500	\$ -	\$ (425,500)	
SPECIAL REVENUE FUNDS					
265 BMR Affordable Housing	Community Development	\$ 100,000	\$ -	\$ 30,913	CWP - Consider Options to Develop ELI and BMR Housing Units
265 BMR Affordable Housing	Community Development	\$ (300,000)	\$ -	\$ 300,000	CWP - Affordable Housing Strategies
TOTAL SPECIAL REVENUE FUNDS		\$ (200,000)	\$ -	\$ 330,913	
ENTERPRISE FUNDS					
520 Resource Recovery	Public Works	\$ 70,000	\$ -	\$ (70,000)	CWP - Single-Use Plastics Ordinance and Mayor's Cup Challenge Event
TOTAL ENTERPRISE FUNDS		\$ 70,000	\$ -	\$ (70,000)	
INTERNAL SERVICE FUNDS					
610 Innovation & Technology	Innovation & Technology	\$ 17,500	\$ -	\$ (17,500)	CWP - Lehigh and Stevens Creek Quarry
TOTAL INTERNAL SERVICE FUNDS		\$ 17,500	\$ -	\$ (17,500)	
TOTAL ALL FUNDS		\$ 313,000	\$ -	\$ (182,087)	

Operating Changes

Fund	Department	Expense	Revenue	Fund Balance	Proposal
GENERAL FUND					
100 General Fund	Council and Commissions	\$ 95,900	\$ -	\$ (95,900)	Community Funding Grant Program
100 General Fund	Administration	\$ (518,250)	\$ -	\$ 518,250	City Manager Discretionary Fund
100 General Fund	Parks and Recreation	\$ 371,738	\$ 177,000	\$ (194,738)	Library Services
100 General Fund	Community Development	\$ 500,000	\$ -	\$ (500,000)	Legal Costs
100 General Fund	Community Development	\$ 141,956	\$ -	\$ (141,956)	Permit Technician
100 General Fund	Community Development	\$ 202,772	\$ -	\$ (202,772)	Plan Check Engineer
100 General Fund	Community Development	\$ 192,681	\$ -	\$ (192,681)	Senior Planner
100 General Fund	Public Works	\$ 217,583	\$ -	\$ (217,583)	CIP Project Manager
100 General Fund	Public Works	\$ 63,376	\$ -	\$ (63,376)	City Hall Annex (10455 Torre)
100 General Fund	Public Works	\$ (65,000)	\$ -	\$ 65,000	SCC Tree Inventory (operating duplicate)
TOTAL GENERAL FUND		\$ 1,202,756	\$ 177,000	\$ (1,025,756)	
SPECIAL REVENUE FUNDS					
265 BMR Affordable Housing	Community Development	\$ 66,794	\$ 66,794	\$ 30,913	Final CDBG Action Plan Allocations
TOTAL SPECIAL REVENUE FUNDS		\$ 66,794	\$ 66,794	\$ 30,913	
TOTAL ALL FUNDS		\$ 1,269,550	\$ 243,794	\$ (994,843)	

Contingency Budgeting

- ❖ City-wide Department Contingency = 2.5% materials/contracts (\$595k)
- ❖ City Manager Discretionary Fund = \$593k
 - 2.5% General Fund base materials/contracts (excluding sheriff/CAO) (\$305k)
 - ~50% is earmarked for Public Works unforeseen maintenance and repairs (\$288k)
 - Final budget includes \$75,000 for City Manager Discretionary Fund
- ❖ City implements zero-base budgeting
 - Every dollar is accounted for
 - No “fluff” budgeting



Next Steps

- ❑ FY 2021-22

- ❑ First Quarter Report

Nov 2021

Questions?



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CC 6-15-2021

#28

CDBG Annual Action Plan

Presentation

FY 2021-22 CDBG Annual Action Plan

City Council Meeting

June 15, 2021



CUPERTINO

CDBG Program

The United States Department of Housing and Urban Development (HUD) annually allocates entitlement grants to local jurisdictions for community development activities. Jurisdictions typically must have a population of 50,000 or more to qualify. This is the City's nineteenth year as an entitlement jurisdiction receiving a CDBG grant directly from HUD.

CDBG Required Plans

1. Consolidated Plan – Five year planning document that identifies local community development needs and sets forth a strategy to address those needs utilizing federal CDBG funds. 2020-2025 Consolidated Plan approved by the City Council on June 14, 2020.

CDBG Required Plans, Continued

2. Annual Action Plan – One year planning document covering the upcoming FY 2021-22 that describes the eligible activities that the City intends to undertake to address the needs identified in the Consolidated Plan.

Due annually to HUD by August 16th.

CDBG Required Plans Continued

3. Consolidated Annual Performance and Evaluation Report (CAPER)– One year planning document that reports accomplishments of the prior FY 2020-21 that were outlined in the Consolidated Plan and Annual Action Plan.

Due annually to HUD by September 30th.

CDBG Timeline

November 10, 2020

Annual Request for Proposal (RFP) issued

February 9, 2021

RFP deadline ended

April 6, 2021

City Council adopted funding allocations

April – May, 2021

30 day public comment period

May 13, 2021

Annual Action Plan recommended by
Housing Commission

June 15, 2021

Annual Action Plan presented to City
Council

August 16, 2021

Annual Action Plan deadline

FY 2021-22 CDBG Funds

FY 2021-22 CDBG Budget	
Entitlement Amount	\$412,800.00
Program Income FY 2020-21	\$7,944.00
Sub-Total	\$420,744.00
Program Administration (20%)	\$84,148.80
Public Service (15%)	\$63,111.60
Capital/Housing Projects (65%) + \$48,000 Unused FY 20-21 CDBG funds	\$321,483.60
Total	\$468,744.00

FY 2021-22 Public Service Funds

FY 2021-22 CDBG Public Services	
Live Oak Adult Day Services - Senior Adult Day Care / Caregiver Respite	\$22,720.18
West Valley Community Services (WVCS) – CARE Program	\$40,391.42
Total	\$63,111.60

FY 2021-22 Capital Housing Funds

FY 2021-22 CDBG Capital Housing Projects	
Rebuilding Together Silicon Valley- Housing Repair and Rehabilitation Program	\$98,511.88
WVCS - Vista Village Renovation Project	\$222,971.72
Total	\$321,483.60

Next Steps

Adopt draft resolution approving the CDBG FY 2021-22 Annual Action Plan

The 2021-22 Annual Action Plan will be submitted to HUD for final approval by the August 16, 2021 deadline

CC 6-15-2021

#31

Serra Street Residential
Preferential Parking

Presentation

Serra Street Residential Preferential Parking

Cupertino City Council

June 15, 2021



CUPERTINO

Requested Council Actions

Consideration of:

- Conduct the First Reading of Ordinance No. 21-2228, Designating a Residential Preferential Parking Zone on Serra Street from Canyon Oak Way to the End, on Saturdays, Sundays and Holidays Between the hours of 6 a.m. and 2 p.m.

Background

- Cul-de-sac with 11 homes
- Parking impacted due to proximity of Rancho San Antonio Park
- Neighboring streets designated permit parking in 2016
- Petition for permit parking received with unanimous support

Vicinity Map

