

Proposed FY 2020-21 Capital Improvement Projects

June 15, 2020



**CITY OF
CUPERTINO**

FY20-21 Proposed Projects

#	Project	FY 20/21 Total Budget	External Funded	City Funded
1	Annual Playground replacement	\$300,000		\$300,000
2	BBF Golf Course Alternatives Analysis	\$50,000		\$50,000
3	Park Amenity Improvements- Citywide	\$200,000		\$200,000
4	Stevens Creek Blvd CI IV Bikeway Ph 2 - Design	\$350,000	\$350,000	\$0
5	Traffic Calming	\$200,000		\$200,000
6	Retaining Wall Repair - Cordova Road	\$25,000		\$25,000
7	Quinlan Community Center Emergency Generator	\$350,000	\$217,000	\$133,000
8	Quinlan Community Center HVAC Equip Evaluation	\$59,500		\$59,500
9	Sports Center Facility Needs Analysis	\$25,000		\$25,000
	TOTAL	\$1,559,500	\$567,000	\$992,500

Annual Playground Replacement



Replacement of older playground equipment that is dated and worn starting with Creekside Park in Year 1 followed by Varian Park in Year 2

**Estimated Project
Cost: \$300,000 annually**

BBF Golf Course Alternatives Analysis



A study to determine options for the BBF Golf Course from minor repairs, major renovations to alternative use.

ESTIMATED PROJECT COST: \$50,000

Park Amenity Improvements - City-wide



Funding for various park amenities such as benches, hydration stations, outdoor table tennis, cornhole, shade (structures and/or trees), dog-off-leash, pickleball striping, etc

Estimated Project Cost: \$1,000,000 (5-year total), \$200,000 annually

Stevens Creek Blvd Class IV Bikeway Ph 2 Design



The next Phase of the SCB CI IV bikeway, from Wolfe Road to US-85. Design includes signal improvements and a concrete island separating vehicles from bicyclists.

Estimated Project Cost: \$350,000

Est. Measure B Funding: \$350,000

Traffic Calming



Funding to respond to citizen requests for traffic calming to reduce vehicle speeds, improve pedestrian and bike safety. Improvements include RRFB's, speed tables, raised crosswalks, bulb-outs and bollards City-wide

Estimated Project Cost: \$1,000,000 (5-year total), \$200,000 annually

Cordova Road Retaining Wall Repair



Replace failing retaining wall lagging with City forces

Estimated Project Cost: \$25,000

Quinlan Community Center Emergency Generator



Provides reliable emergency back-up power for QCC which is a designated cooling center

Estimated Project Cost: \$350,000
(PG&E Grant: \$217,000)

Quinlan Community Center HVAC Equipment Evaluation



Evaluate the existing equipment and operations to identify cost effective heating and cooling solutions.

Estimated Project Cost: \$59,500

Sports Center Facility Needs Analysis



Evaluate the potential long-term needs of the facility, the cost of renovations and repairs and the cost effectiveness of those improvements

Estimated Project Cost: \$25,000



Comments and Questions