PRC Meeting 10/1/2020

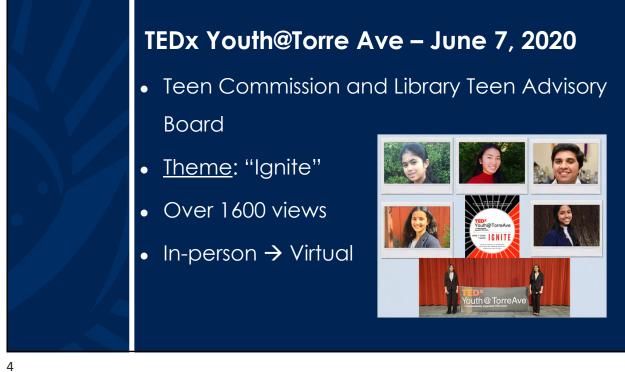
Presentations Item #1 Teen Programming

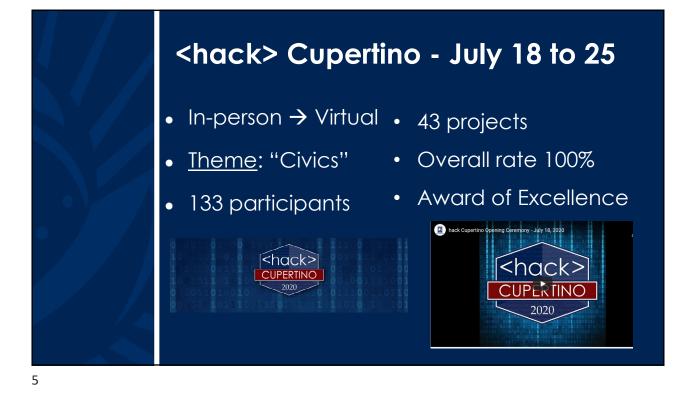




- Events
- Programs and classes
- Upcoming









## InfoTeeno – September 13

- New Webinar Series
- "College Crash Course"
- 125 Registrants
- 4.4/5 Rating







- Started in April 2020
- Letters from YAB Members
- Expanding



#### Cupertino Study Hall

- <u>New</u> Program
- Middle and High School
- Portal Park Building
- Tuesday and Thursday
- September 22 to October 20
- \$5 for 2-hour session, 2 p.m. to 6 p.m.

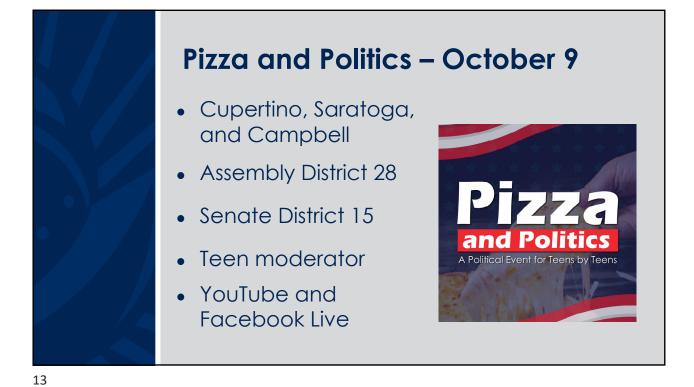


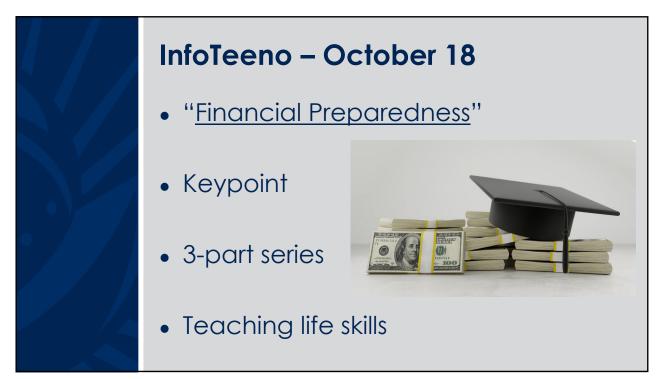
**REGISTER HERE** 

**CUPERTINO STUDY HALL** 











- Weekly Virtual Activities
- Collaboration with YAB and Cupertino Library
- October 13
- Tuesday and Thursday



PRC Meeting 10/1/2020

Presentations

Item #3

Rancho Rinconada Recreation and Park District Update.





- Timeline
- RRRPD Strategic Visioning and
  Planning Process
- RRRPD Board of Directors
- Data Obtained from RRRPD
- Recommended Action







RRRPD Data – 2019 Revenue

PROGRAM	REVENUE (\$)	REVENUE (%)
Swim Lessons	\$235,068	52.9%
Swim Team	\$65,355	14.7%
Public Swim	\$46,441	10.4%
Hall Rentals	\$34,610	7.8%
Swim Camp	\$32,097	7.2%
Pool Rentals	\$30,953	7.0%

RRPD Data – 2019	/ Facili	ly Usage		
RESIDENT STATUS	NUMBER	PERCENTAGE		
Rancho Rinconada Residents	53	10.0%		
Cupertino Residents (not including Rancho residents)	128	24.1%		
Non-Residents	350	65.9%		
Total	531	100.0%		

# RRRPD Data – 2019 Residency

CITY OF RESIDENCY	NUMBER	PERCENTAGE
San Jose	216	40.7%
Cupertino	181	34.1%
Santa Clara	36	6.8%
Sunnyvale	35	6.6%
Saratoga	34	6.4%
Campbell	21	4.0%
Los Altos	2	0.4%
Los Gatos	2	0.4%
Mountain View	2	0.4%
Los Altos Hills	1	0.2%
Palo Alto	1	0.2%
Total	531	100

### **Recommended Action**

Staff recommends affording the newly seated Board members time to work through the strategic visioning process. Staff will apprise the Commission when outcomes of the process are available.

#### **Questions?**

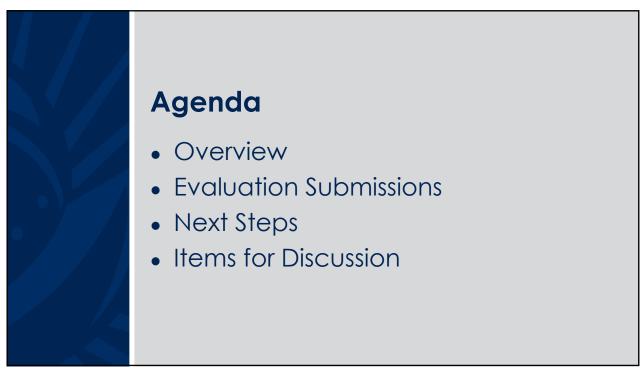
Joanne Magrini Director of Parks and Recreation PRC Meeting 10/1/2020

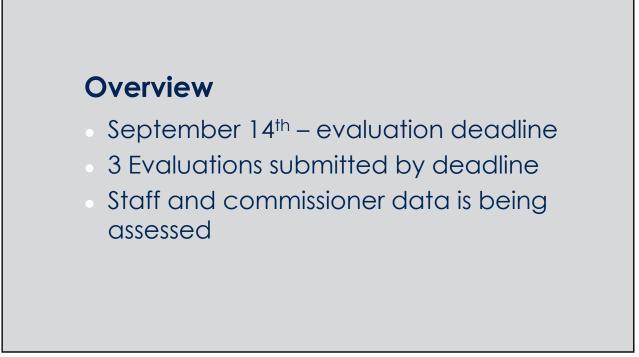
Presentations

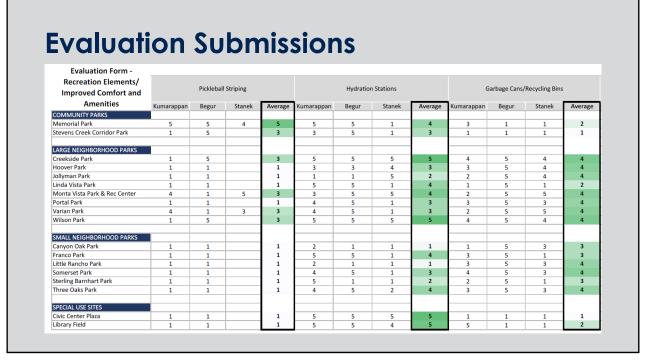
Item #4

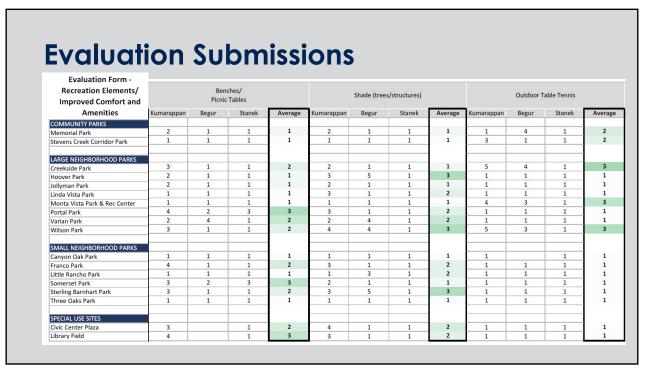
Commissioner Park Amenity Evaluations and Next Steps.



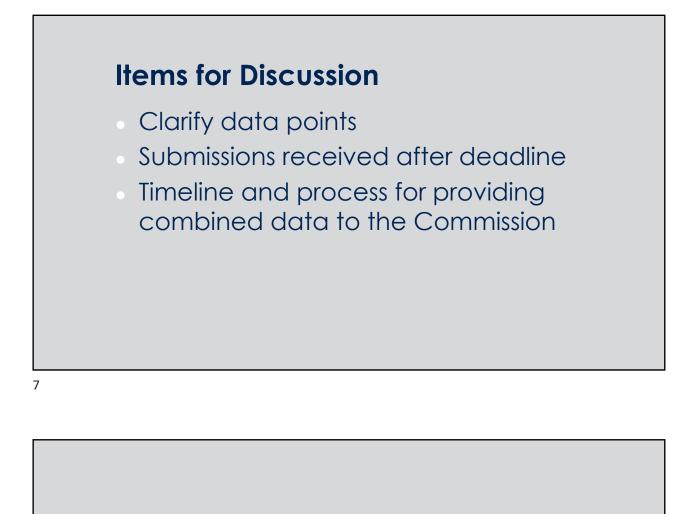












# **Questions?**

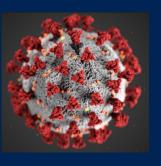
PRC Meeting 10/1/2020

Presentations Item #6 Receive Monthly Update Reports.





- October 7 and 21 Free COVID testing
  - Cupertino Senior
    Center
  - 9:30 a.m. to 4:00 p.m.
  - By appointment
  - Santa Clara County website





- Blackberry Farm Golf Course
  - Pro shop now open to walk-ins
  - Last tee time scaled back
  - Average of 817 golfers per week



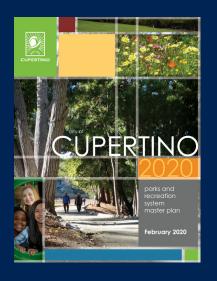


COVID Updates - Programs		
Activities/Programs	Participation Numbers	
Free Virtual Exercise Classes	240 Average Attendees per Week	
Sports Center Tennis Courts	1413 Average Participants per Week	
Fee-Based Virtual Exercise Classes	154 Currently Enrolled	
Lifetime Classes/Camps/ Private Lessons/etc.	506 Currently Enrolled	

Group/Organization	Locations
De Anza Youth Soccer	Creekside, Jollyman, Hoover, Lincoln, Garden Gate, Stevens Creek, Collins, and Regnart
Cupertino Football Club	Eaton, Faria, and Kennedy
American Youth Soccer Organization	Hyde
Cupertino Girls Softball	Monta Vista
Cupertino Little League	Wilson
California Cricket Academy/United States and Youth Volleyball League	Library

# Projects

- Park Amenity Improvements Implementation
- Playground Equipment Replacement at Creekside/Varian Parks





## Projects

- Blackberry Farm
  Blackberry Farm Pool Renovations
- Stevens Creek Trail Signage
- Golf Course Needs Assessment



## Projects

- Sports Center Needs Assessment
- Sports Center Seismic Retrofit •





- Lawrence-Mitty Acquired and Purchased
- Press Release













- Hidden Treasures
  2020
  - Virtual Succulent Fundraiser
  - October 26 to October 30
  - Check the Cupertino Senior Center website for more details







#### **Department Vacancies**

- Assistant Director
- Recreation Supervisor
- Recreation Coordinator
- Case Manager





PRC Meeting 10.1.20 Item #6

