

HC 5/14/2020, #1

# FY 2020-25 Consolidated Plan and FY 2020-21 Annual Action Plan



**CUPERTINO**

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# CDBG Funding

- US Department of Housing and Urban Development (HUD) – Community Development Block Grant (CDBG) Program
- Purpose: to develop viable urban communities by providing decent housing and suitable living environment, and expanding economic opportunities, **principally for low-and moderate-income (LMI) persons.**

# Purpose of the Consolidated Plan and Annual Action Plan

Serves three functions

1. Five-year planning document
2. Assesses community needs
3. Identifies priority needs and goals for addressing community needs

Annual Action Plan

1. Activities and funding amounts, implements five-year Consolidate Plan Goals

# Timeline

2020-2025

The Consolidated Plan is completed every five-years.

2020-2021

CDBG funds are allocated annually.

2020-2021

An Annual Action Plan is created every year.

2021

A Consolidated Annual Performance and Evaluation Report is completed every year.

# Funding Sources

1. HUD - Community Development Block Grant (CDBG) Program
2. Below Market Rate (BMR) Affordable Housing Fund (AHF)
3. General Fund Human Services Grant (HSG) Funds

# National Objectives

Must meet National Objectives

- Benefit LMI households or
- Aid in prevention or elimination of blighted area or
- Other community development where there is an urgent need

# Examples of Eligible Activities

- Public facilities and public improvements
- Public service activities
- Affordable housing development, acquisition, and rehabilitation
- Fair housing services
- Economic development activities
- Planning and administration of the CDBG program

# Community Engagement

- A county-wide effort - collect local/regional data and trends.
- Twenty-two stakeholder interviews
- Four regional workshops, one in Cupertino.
- Seven agencies participated in focus groups
- Four pop-up events
- A community survey – online and paper version at several City locations, four languages.



# Needs Assessment

- The biggest housing problem in the City is Cost Burden (paying >30% toward housing)
- Hispanic, Asian, and Pacific Islander households are disproportionately affected by housing problems.
- There are 28 HCV holders in the City – across the County voucher holders have a difficult time finding appropriate housing
- Homelessness in the City rose 25% from 2017 to 2019.
  - 127 to 159 unsheltered individuals

# Housing Market Analysis

- Owner occupied, single family homes
- 2015 Median Home Value \$1,140,200 and rising - difficult for LMI households to buy
- 795 affordable housing unit gap LMI renters
- LMI homeowners need financial assistance to rehabilitate health/safety issues
- Internet important to access education and job search activities. Public Wi-Fi at some locations; Xfinity/AT&T offer discounts to LMI
- No City offered emergency shelters or transitional housing for homeless persons.
- 943 residential care facility beds for the elderly
- The City works to prepare for disasters

# Strategic Plan

- 2020-2025 Priority Needs
  - Affordable housing through both homeowner and rental unit rehabilitation
  - Preventing and assisting those experiencing homelessness
  - Providing community services for frail elderly/elderly persons
  - Promoting fair housing choice
- 2020-2025 Goals
  1. Homeowner rehabilitation
  2. Affordable rental unit rehabilitation
  3. Frail elderly/elderly services
  4. Self-sufficiency services
  5. Fair housing

# 1. CDBG FY 2020-21 Budget

FY 2020-21 CDBG Budget	
Entitlement Amount	\$389,308.00
Program Income FY 2018-19	\$7,944.00
Sub-Total	\$397,252.00
Program Administration (20%)	\$79,450.40
Public Service (15%)	\$59,587.80
Capital/Housing Projects (65%)	\$258,213.80
Total	\$397,252.00

# 1a. CDBG Capital Housing Funds

	FY 2020-21 Grant Application Summary	Funding Allocations
<b>a</b>	Rebuilding Together Silicon Valley - Housing Repair and Rehabilitation Project	\$83,363.40
<b>b</b>	West Valley Community Services (WVCS) - Vista Village Renovation Project	\$174,850.40
	Sub-Total	\$258,213.80

# 1b. CDBG Public Service Funds

	FY 2020-21 Grant Application Summary	Funding Recommendations
a	Live Oak Adult Day Services- Senior Adult Day Care / Caregiver Respite	\$21,155.73
b	SALA- Legal Assistance to Elders*	<i>Recommended to be funded with HSG funds</i>
c	WVCS- Community Access to Resource and Education	\$38,432.07
d	Project Sentinel – Fair Housing Services	Funded with BMR AFH
	Sub-Total	\$59,587.80



Questions?