

CC 02-04-2025

#9

Stevens Creek Boulevard  
Class IV Bikeway Ph 2A  
Project

Presentation

CAPITAL IMPROVEMENT PROGRAM

# **Stevens Creek Boulevard Class IV Bike Lane Phase 2A Project**

City Council Meeting  
February 4, 2025



**CUPERTINO**

# Subject

Award a construction contract to Golden Bay Construction in the amount of \$1,569,798, approve a first amendment to the design services contract with Pakpour Consulting Group to increase the contract by \$96,620 for a total not-to-exceed contract amount of \$310,483 and approve a budget modification in the amount of \$1,500,000 for the Stevens Creek Boulevard Class IV Bike Lane Project.

# Recommended Action

1. Award a construction contract for the Stevens Creek Boulevard Class IV Bike Lane Phase 2A Project (budget unit 420-99-036, project number 2022-15) in the amount of \$1,569,798 to Golden Bay Construction, Inc.;
2. Authorize the City Manager to execute the construction contract with Golden Bay Construction, Inc. when all conditions have been met;
3. Authorize the Director of Public Works to execute any necessary construction change orders up to a construction contingency amount of \$156,980 (10%) for a total contract amount of \$1,726,778;
4. Authorize the City Manager to amend the Design Services Contract with Pakpour Consulting Group to increase the amount by \$96,620 for a total not-to-exceed contract amount of \$310,483 for the 2022-11 Stevens Creek Boulevard Class IV Bike Lane Phase 2B Design Project; and
5. Adopt Resolution No. 25-XXX approving budget modification #2425-377, approving an increase of grant revenue estimates of \$1,500,000 and a transfer out of \$693,000. This includes an increase of \$807,000 in Federal grant funds and a transfer of \$693,000 in SB1 Grant Funds from the Transportation Fund (270-85-821) into the Capital Improvement Program Capital Project Fund (420-99-036).

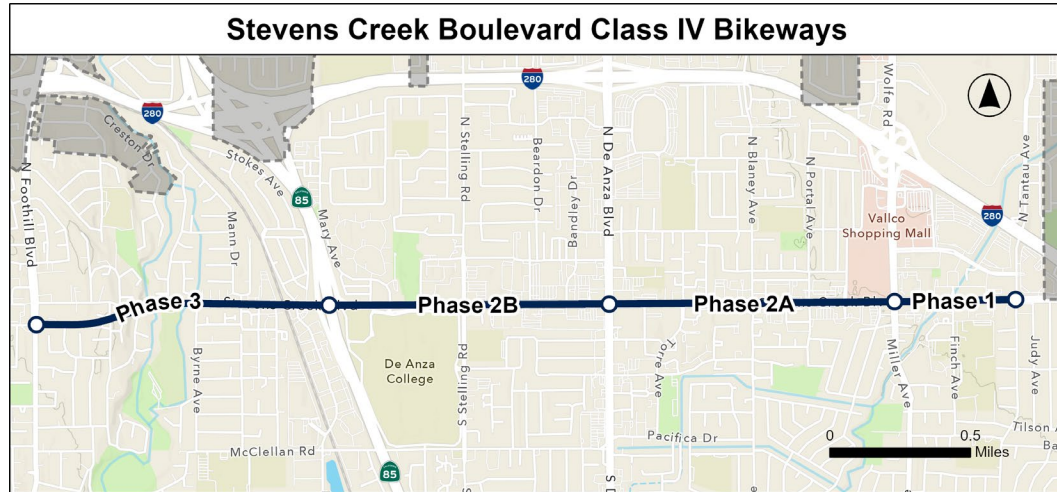
# **Stevens Creek Blvd. Class IV Bike Lane Phase 2A Project**

## **AGENDA**

1. Background Information
2. Public Outreach
3. Design
4. Project Funding
5. Staff's Recommendation

## Background Information

- 2016 Bicycle Transportation Plan determined Stevens Creek Blvd Class IV protected bikeway as the highest priority project
- Project is separated into three phases
- Phase 2 further split into 2A and 2B.



## Background Information

- FY2020-21 CIP Budget approved Phase 2 Design budget of \$350,000
- FY2021-22 CIP Budget approved Phase 2A Construction budget of \$2,000,000 (Phase 2A from Wolfe Rd to De Anza Blvd)
- In 2022, Metropolitan Transportation Commission approved a One Bay Area Grant (OBAG) in the amount of \$807,000
- In 2024, City Council accepted recommendation to partially fund the project with Senate Bill (SB) 1 grant funds in the amount of \$693,000

# Public Outreach

## **City Council:**

- Project presented on June 2, 2020 with the proposed CIP projects for FY20-21.

## **Bicycle Pedestrian Commission:**

- Staff presented the project and received feedback on January 22, 2022, and July 20, 2022.



# Design

Stevens Creek Blvd Class IV  
Bike Lane Phase 1

- Tantau Ave to Wolfe Rd



## Design

- Phase 2 implements the same concrete barriers
- No changes to vehicle lanes
- Similar intersection and signal improvements to minimize conflicts with turning motorists

## Project Funding

Total Budgeted City Funds	\$2,350,000
Total Grant Funds	\$1,500,000
Total Project Expense	(\$2,222,261)
Remaining Funds	\$1,627,739

## Staff's Recommended Action

1. Award a construction contract for the Stevens Creek Boulevard Class IV Bike Lane Phase 2A Project (budget unit 420-99-036, project number 2022-15) in the amount of \$1,569,798 to Golden Bay Construction, Inc.;
2. Authorize the City Manager to execute the construction contract with Golden Bay Construction, Inc. when all conditions have been met;
3. Authorize the Director of Public Works to execute any necessary construction change orders up to a construction contingency amount of \$156,980 (10%) for a total contract amount of \$1,726,778;
4. Authorize the City Manager to amend the Design Services Contract with Pakpour Consulting Group to increase the amount by \$96,620 for a total not-to-exceed contract amount of \$310,483 for the 2022-11 Stevens Creek Boulevard Class IV Bike Lane Phase 2B Design Project; and
5. Adopt Resolution No. 25-XXX approving budget modification #2425-377, approving an increase of grant revenue estimates of \$1,500,000 and a transfer out of \$693,000. This includes an increase of \$807,000 in Federal grant funds and a transfer of \$693,000 in SB1 Grant Funds from the Transportation Fund (270-85-821) into the Capital Improvement Program Capital Project Fund (420-99-036).

Thank You!



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CC 02-04-2025

#10

Photovoltaic Systems  
Design & Installation  
Project

Presentation

CAPITAL IMPROVEMENT PROGRAMS

# **Photovoltaic Systems Design & Installation Project**

City Council Meeting  
February 4, 2025



**CUPERTINO**

# Tonight's Action

## **Subject**

Award of a design-build contract to Syserco Energy Solutions for \$4,339,881 and award a project management and construction management agreement to 4Leaf, Inc. for \$225,000 for the Photovoltaic Systems Design and Installation Capital Improvement Programs Project.



# Tonight's Action

## Recommended Action

1. **Award a design-build contract** for the Photovoltaic Systems Design and Installation Project (budget unit 420-99-274) in the amount of \$3,939,881 with Syserco Energy Solutions, Inc., as the Design-Build Entity.
2. **Authorize the City Manager to execute** the design-build contract with Syserco Energy Solutions, Inc. with substantially similar terms as those in the draft contract in Attachment A, when all conditions have been met.
3. **Authorize the Director of Public Works to execute any necessary change orders** up to a contingency amount of \$400,000 (approximately 10%) for a total contract amount of \$4,339,881.
4. **Authorize the City Manager to execute a professional services agreement** with 4Leaf, Inc. for project and construction management services, for a total not-to-exceed contract amount of \$225,000.

## Background Information: Public Meetings

- **City Council Meeting:** March 19, 2024, project proposed as part of FY24-25 CIP
- **Planning Commission Meeting:** April 9, 2024, General Plan Compliance
- **City Council Meeting:** June 4, 2024 - Approving the PV project as part of the CIP within the City's Annual Budget for Fiscal Year 24/25
- **City Council Meeting:** October 1, 2024: to approve design-build contract procurement method for the project
- **Sustainability Commission Meeting:** October 17, 2024
- **Community Meeting:** October 29, 2024
- **Parks and Recreation Commission Meeting:** November 7, 2024
- **City Council Meeting:** December 3, 2024: to approve the conceptual design and confirm the number of sites

## Background Information: Procurement Process

- **City Council Meeting:** October 1, 2024: to **approve design-build contract procurement** method for the project
- **Design-Build Entity RFP:** October 9 – 31, 2024
- **Design-Build Entity RFQ:** November 14 – December 19, 2024
- **PM/Construction Management RFP:** January 6 – 27, 2025
- **City Council Meeting:** February 4, 2024: to **award Design-Build Entity contract** and PM/CM agreement

# Cost & Savings



# Costs & Savings: Implement 3 Sites

Facility	A	B	C	D	E	F	G	H	I	J	K	L	M	
	kWh	kWh Cost	cost per kWh (ave.)	PV systems kWh generation	PV systems annual savings*	PV systems annual electrical bill**	PV systems lifecycle savings***	Constrn Cost: PV only	Constrn Cost: EVCS / Misc. Non-ITC items only	Constrn. Cost (PV + EV)	IRA funding (40% of PV only)	City Funding	Payback Period (years) ****	Payback Period (Years, No IRA)
<i>formula</i>			<i>A/B</i>			<i>B - E</i>				<i>H + I</i>	<i>H * 40%</i>	<i>J - K</i>		
<i>DBE contract pricing for 3 sites</i>														
Quinlan Community Center (0116367009-116367840)	383,109	\$121,336	\$0.32	483,143	\$163,067	-\$41,731	\$7,502,535	\$1,691,865	\$196,795	\$1,888,660	\$676,746	\$1,211,914	6.72	9.77
Sports Center (0116367009-116971849)	329,369	\$108,143	\$0.33	335,228	\$96,612	\$11,531	\$4,518,119	\$1,375,175	\$201,868	\$1,577,043	\$550,070	\$1,026,973	9.11	12.81
Community Hall (0116367009-116367449)	114,600	\$39,810	\$0.35	71,332	\$31,196	\$8,614	\$1,398,696	\$471,816	\$2,362	\$474,178	\$188,726	\$285,452	8.11	12.32
		\$269,289			\$290,875	-\$21,586	\$13,419,350	\$3,538,856	\$401,025	\$3,939,881	\$1,415,542	\$2,524,339		
								<i>with 10% contingency</i>		\$4,339,881				

- Annual Cost Savings: **\$290,875** projected, with **\$13.4M** 30-year lifecycle savings
- Cost of Design and Construction (\$4.4M) is **less than project budget** (\$6.3M)
- Net cost to City after IRA reimbursement: **\$2.5M** projected
- Net cost to City without IRA reimbursement: **\$4.4M** projected; \$1.5M differential and longer payback period
- Project completion timeline for NEM2.0 compliance is April 2026 (time is of the essence).

# Costs & Savings: Fiscal Summary

Fiscal Summary Table

Current Funding Status (Budget)	Amount
City Approved Funds - FY 25	\$6,300,000

Projected Funding Impact (Expenses)	Amount
Encumbrances to date (Conceptual Design)	(\$59,610)
Construction Contract (\$3,939,881 base contract and \$400,000 contingency) – <i>This Action</i>	(\$4,339,881)
Construction Management	(\$225,000)
Subtotal:	(\$4,624,491)

Summary	Amount
Current Project Budget (420-99-036)	\$6,300,000
Projected Funding Impact	(\$4,624,491)
Remaining Funds:	\$1,675,509

# Tonight's Action

## Recommended Action

1. **Award a design-build contract** for the Photovoltaic Systems Design and Installation Project (budget unit 420-99-274) in the amount of \$3,939,881 with Syserco Energy Solutions, Inc., as the Design-Build Entity.
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Thank You!



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# 11

FY 2024-25 Study Session  
One-time Funds  
Allocation Plan

Presentation

# Study Session for the use of Committed Future Use Reserve one-time funds

February 4, 2025



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## Purpose and Next Steps

- Collect input and ideas from Council and community
- Staff to return with proposals at Mid-Year (March)/Proposed Budget (May)

## ◀ Background

Category	FY24	FY25	Summary
Materials & Contracts	\$5.5M		Reductions across departments, most notably reductions to street pavement maintenance and training and development
Staffing	\$2.4M		13 FTE positions
<b>FY24 Reductions</b>	<b>\$7.9M</b>		
Community Benefits		\$0.1M	4 <sup>th</sup> of July Fireworks
Fiscal Accountability		\$2.8M	Align Law Enforcement costs with actuals, ERP, and legal costs
Infrastructure		\$2.9M	No CIP reserve transfer and tree maintenance moved inhouse
Operations and Maintenance		\$2.9M	Elimination of two Project Managers and reduction of part-time staff. Includes additional materials and contract reductions.
<b>Total FY25 Reductions</b>		<b>\$8.7M</b>	

# Community Benefit Budget Reductions

- 4th of July Fireworks \$141,000
- Shakespeare in the park \$30,000<sup>1</sup>
- Community Funding was reduced by \$60,000
- Bobateeno/Volunteer Fair became Teen Resource Fair
- Reduced cleaning schedules for City facilities \$100K
- Scene publication combined with P&R Brochure \$53,600

<sup>1</sup> Mayors Fund covered \$5,000 in FY25



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# Study Session Procedures Manual

Presentation

# City Council Procedures Manual Study Session

February 4, 2025



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# Potential Procedures Manual Revisions

- **Section 6:** Relationship with City staff
- **Section 7:** Agenda-setting process
- **Section 8.4.2:** Consent calendar
- **Section 8.8.3:** Council deliberations
- **Section 10:** Enforcement procedures



# Potential Procedures Manual Revisions

- Written communications policy
- Council meeting schedule (Monday holidays)
- Information memorandum process
- Other minor changes to reflect current practices



# Recommended Action

- Consider revisions to the Cupertino City Council Procedures Manual

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# Questions?