

Sustainability Commission FY 2019/2020 Program & Projects Budget

	Expense	Description	Methodology
TOTAL	\$	5,600	TOTAL BUDGET
			ADOPTED BUDGET FOR PROGRAM EXPENSES
		Sustainability Speaker Series, speaker fee, coffee, supplies (est.	
	\$	2,000 \$1,000/event)	Cost from last year
	\$	1,200 Sustainability Student Grant Winners (\$300 x 4)	Cost from last year
	\$	200 Earth Day Supplies and swag	Shared cost with Division last year
		Sustainability related workshops, meetings etc.	
	\$	750 (\$150/commissioner)	Commissioners decided on this amount Jan. 2018
	\$	700 School Waste Audits	Cost for one audit
	\$	500 Sustainability Essay Contest	Commissioners would split the award among awardees
	\$	250 Business cards and name tags for new members	Cost for 3 members