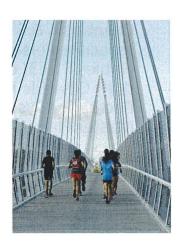


Purpose of the Meeting

- Draft Master Plan
 - Review Chapters 4, 5 & associated tables
 - re. opportunities; implementation
 - Share new park pages; facility chart
 - Check in before proceeding to final draft
- Public Input
- Council Input



Goal

Proceed to prepare final draft Master Plan



Kids 'N Fun Festival

Cupertino Parks & Recreation System Master Plan

Recommended Action

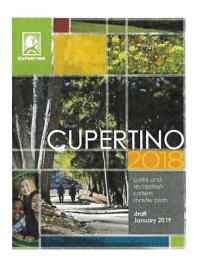
- Provide feedback on Chapters 4 & 5 and associated elements [Tables E1-E3] of the draft Citywide Parks & Recreation System Master Plan (MP)
- Review & approve revisions to incorporate into final draft MP



McClellan Ranch, 2016

Purpose & Function of the Plan

- Strategy
 - guides the future development, renovation, management & activities for City parks & recreation facilities
- Overarching direction for Parks & Rec Dept. thru 2040
- Supports
 annual workplans, strategic plan, budgets, 5-year CIP
- Identifies further needs for info, coordination, outreach for specific potential projects



Cuparting Parks & Recreation System Master Plan

Plan Organization

- Executive Summary
- Chapter 1: Introduction
- Chapter 2: Vision and Goals
- Chapter 3: Systemwide Objectives and Actions
- Chapter 4: Opportunity Highlights (previously Recommendation Highlights)
- Chapter 5: Implementation
- Appendix E: Tables E-1 to E-3

Revision, Chapters 4-5 & tables

- Major Potential Projects (aquatics, gym, performing arts, etc.)
 - Step 1 = explore partnerships, other providers
 - Step 2 = <u>If</u> it's not enough, <u>if</u> Council directs, conduct a marketing analysis & business plan
 - Step 3 = <u>if</u> a new facility is still warranted, consider various features
 - See revisions in Ch. 4, Ch. 5, Table E-2
 - De-emphasizes major potential projects



Diwali Festival

Cupertino Parks & Recreation System Master Plan

Revision, Chapters 4-5 & tables

- Identify "Opportunities"
 - See revisions in Ch. 4,
 Ch. 5, Tables E-1 to E-3
 - Ch. 4 is re-titled
 - Ch. 4 is still highlights, does not address every park, just largest ones
 - These opportunities are not prioritized



Memorial Park

Revisions - new items

- · Park pages, Attachment E
 - For each city park
 - Includes address, description, size, date, focus, recent improvements, aerial, photos, enhancement opportunities
 - Consistent with Table E-1
- · Facilities chart, Attachment F
 - For facilities that are programmed with rec activities
 - Includes address, description, size, date, uses, recent improvements



Fiber Day, McClellan Ranch

Cupertino Parks & Recreation System Master Plan

Revisions, Chapter 5

Flag some areas of focus, Chapter 5:

- Community gardens at more locations
- · Basketball courts
- Walking path loops
- Inclusive play
- Nature play
- More shade
- Native & pollinator plants, access to nature



Summer 2018, Stevens Creek, McClellan Ranch

Revisions, Chapter 5

More areas of focus:

- Neighborhood events in neighborhood parks
- Dog parks or off-leash dog areas at suitable sites
- Increase recreation variety
- Healing garden





Summer 2018, Neighborhood Events

Cupertino Parks & Recreation System Master Plan

Revisions, Chapter 5

More areas of focus:

- Address equity issues; improve geographic distribution; prepare a park acquisition plan
- Strong youth & teen support
- Optimize use of existing facilities
- Actively pursue partnerships



Don Burnett Bridge & Trail at Mary Ave., spring

Feedback

- Do the focus areas of Chapter 5 reflect the key focus areas of the Master Plan?
- Has Council's direction been addressed?

Cupertino Parks & Recreation System Master Plan

Creating our park and recreation system of the future!

