

# ATTACHMENT E D - BUILDING CONDITION ASSESSMENT PROPOSED BY CIP BY LOCATION

	Building	Fiscal Year	Priority	Escalated Cost w/ Yearly Increase	Project	Additional project description
42	BBF-Retreat	2020-21	1	\$16,538	Downspouts	Install new extended downspouts and gutters to avoid further deterioration to foundation.
92	BBF-Retreat	2021-22	2	\$52,093	Chimney Fix	Investigate structural deficiencies to chimney and repair.
93	BBF-Trail Restrooms	2021-22	3	\$434,109	ADA improvements	
94	BBF-Trail Restrooms	2021-22	4	\$86,822	Exterior Envelope Improvements	
95	BBF-Trail Restrooms	2021-22	5	\$26,047	Gyp Board Ceiling Refinish	
96	BBF-Trail Restrooms	2021-22	6	\$43,411	Efficiency Upgrades	Further efficiency study is required.
151	BBF-Trail Restrooms	2022-23	7	\$72,930	New Roof	
152	BBF-Trail Restrooms	2022-23	8	\$145,861	Structural study/repair	Further structural study is required, including study of sagging roof and general deformed appearance.
153	BBF-Trail Restrooms	2022-23	9	\$91,163	ADA Improvements	
154	BBF-Trail Restrooms	2022-23	10	\$54,698	Exterior renovations	
155	BBF-Trail Restrooms	2022-23	11	\$91,163	Interior renovations	
156	BBF-Trail Restrooms	2022-23	12	\$45,581	Site improvements	
157	BBF-Trail Restrooms	2022-23	13	\$72,930	MEP Maintenance/Efficiency	
158	BBF-Trail Restrooms	2022-23	14	\$45,581	Advanced MEP maintenance/efficiency	Further efficiency study is required.
159	BBF-Pool Buildings	2022-23	15	\$54,698	Chemical Room	Replace electrical units, screens, equipment and finishes of chemical/acid storage rooms
160	BBF-Pool Buildings	2022-23	16	\$54,698	Chemical Room	Replace electrical units, screens, equipment and finishes of chemical/acid storage rooms

340	BBF-Retreat	2024-28	17	\$180,913	Site grading	Including driveway leveling.
341	BBF-Retreat	2024-28	18	\$301,522	ADA compliant Remodel	Make interior of Retreat Center ADA compliant with ADA accessible amenities including restroom, shower and counter heights.
342	BBF-Retreat	2024-28	19	\$150,761	Structural Study/repairs	Special focus on foundation and any deterioration caused by lack of downspouts. Further study is
343	BBF-Retreat	2024-28	20	\$40,203	Entrance Ramp	Remove rust from entrance ramp.
344	BBF-Retreat	2024-28	21	\$100,507	Exterior Maintenance	
345	BBF-Retreat	2024-28	22	\$100,507	MEP Maintenance	Maintain and repair any deficient MEP systems.
346	BBF-Retreat	2024-28	23	\$502,536	Interior Remodel	For better use as office area or as city sees fit. Further study required.
347	BBF-Retreat	2024-28	24	\$402,029	Outside enclosure	Replace outside enclosure with more permanent enclosure.
348	BBF-Retreat	2024-28	25	\$201,014	Landscaping remodel	Front of building.
349	BBF-Retreat	2024-28	26	\$201,014	Exterior remodel	Advanced renovations could include newer façade and other exterior building elements.
350	BBF-Retreat	2024-28	27	\$502,536	Advanced interior remodel.	
351	BBF-Pool Buildings	2024-28	28	\$80,406	Exterior improvements	
352	BBF-Pool Buildings	2024-28	29	\$201,014	Interior renovations	
353	BBF-Pool Buildings	2024-28	30	\$40,203	MEP efficiency	Including smart lighting controls. Further efficiency study is required.
354	BBF-Pool Buildings	2024-28	31	\$20,101	ADA access to lifeguard office area.	
355	BBF-Pool Buildings	2024-28	32	\$100,507	Interior renovations	Including bathrooms and lifeguard offices.
356	BBF-Pool Buildings	2024-28	33	\$201,014	Advanced interior renovations	
357	BBF-café	2024-28	34	\$201,014	ADA improvements	Make interior and exterior ADA accessible. Further study is required.
358	BBF-café	2024-28	35	\$201,014	Structural study/repair	
359	BBF-café	2024-28	36	\$201,014	Exterior renovations	

	BBF-café	2024-28	37			Rear kitchen requires remodel and mid kitchen requires maintenance. Remove items from in front of electrical panel. New appliances where applicable.
360				\$301,522	Interior renovations	
361	BBF-café	2024-28	38	\$40,203	Roof maintenance	
362	BBF-café	2024-28	39	\$100,507	MEP System Upgrades	General upgrade of MEP systems in building.
363	BBF-café	2024-28	40	\$100,507	Advanced MEP upgrades	Including smart lighting controls. Further efficiency study is required.
364	BBF-kiosk	2024-28	41	\$20,101	ADA Improvements	
365	BBF-kiosk	2024-28	42	\$50,254	Exterior Maintenance	
366	BBF-kiosk	2024-28	43	\$60,304	Interior Renovations	
367	BBF-GC maint bldg	2024-28	44	\$0	Courtyard Improvements	Remodel courtyard to be more efficient and remove unused machinery and vehicles.
368	BBF-GC maint bldg	2024-28	45	\$0	Exterior Improvements	Paint, other maintenance
369	BBF-GC maint bldg	2024-28	46	\$0	Roofing/skylights	
370	BBF-GC maint bldg	2024-28	47	\$0	Interior Renovations	
371	BBF-GC maint bldg	2024-28	48	\$0	MEP Efficiency	Including smart lighting controls. Further efficiency study is required.
372	BBF-GC maint bldg	2024-28	49	\$0	Advanced Interior Renovations	
373	BBF-GC maint bldg	2024-28	50	\$0	Advanced MEP Renovations	
374	Blesch	2024-28	51	\$0	Site Improvements	Including landscaping, maintenance, backyard
375	Blesch	2024-28	52	\$0	Structural Study/repair	Further structural study is required.
376	Blesch	2024-28	53	\$0	ADA improvements	Various remodels to make house accessible. Further study is required.
377	Blesch	2024-28	54	\$0	Exterior renovations	
378	Blesch	2024-28	55	\$0	Interior renovations	
379	Blesch	2024-28	56	\$0	Roof maintenance	

380	Blesch	2024-28	57	\$0	MEP Maintenance/Efficiency	General maintenance of MEP systems. Also including smart lighting controls. Further efficiency
381	Blesch	2024-28	58	\$0	Advanced interior renovations	
392	BBF-trash enclosure	2024-28	59	\$40,203	Interior maintenance	Clean, paint, remove any deteriorated wood.
393	BBF-trash enclosure	2024-28	60	\$50,254	Site improvements	Front landscaping
394	BBF-trash enclosure	2024-28	61	\$30,152	MEP Maintenance/repair	General maintenance of MEP systems.
382	Stocklmier	2024-28	62	\$0	ADA improvements	Various remodels to make houses and pathway between accessible. Further study is required.
383	Stocklmier	2024-28	63	\$0	Site improvements	Including dangerous site items such as tripping hazards, cracking
384	Stocklmier	2024-28	64	\$0	Structural Study/repair	Further structural study is required. Investigate possible structural damage due to fire.
385	Stocklmier	2024-28	65	\$0	Site improvements	Including landscaping, maintenance, backyards, front site near orchards.
386	Stocklmier	2024-28	66	\$0	Exterior renovations	Façade and windows, other improvements
387	Stocklmier	2024-28	67	\$0	Roofing maintenance	
388	Stocklmier	2024-28	68	\$0	Interior renovations	
389	Stocklmier	2024-28	69	\$0	MEP Maintenance/repair	
390	Stocklmier	2024-28	70	\$0	Advanced site improvements	
391	Stocklmier	2024-28	71	\$0	Advanced interior renovations	
30	City Hall	2020-21	1	\$1,653,750	Seismic Retrofit	
31	City Hall	2020-21	2	\$744,188	New Elevator	
32	City Hall	2020-21	3	\$413,438	Diesel Generator	Remove old diesel generator and install new generator on exterior concrete pad for emergency power.
33	City Hall	2020-21	4	\$413,438	Interior Renovations	Remodel including light sensors and interior remodel as Cupertino sees fit.
34	City Hall	2020-21	5	\$826,875	Electrical system replacement	
44	City Hall	2021-22	6	\$1,389,150	ADA improvements	
45	City Hall	2021-22	7	\$434,109	HVAC System	New HVAC system with EMS & equipment curbing replacement.

46	City Hall	2021-22	8	\$1,736,438	Storefront & Exterior Improvements	
47	City Hall	2021-22	9	\$173,644	Sidewalk Repairs	Repairs to upper level sidewalk which is showing
48	City Hall	2021-22	10	\$1,041,863	Roof Renovations	
49	City Hall	2021-22	11	\$347,288	Site Improvements	
50	City Hall	2021-22	12	\$347,288	Advanced Exterior Façade	
51	City Hall	2021-22	13	\$173,644	MEP Efficiency	Retrofits or new aspects to MEP systems to improve building energy efficiency. Further efficiency study is required.
52	City Hall	2021-22	14	\$5,209,313	Advanced Interior Renovations	
269	Creekside-rec bldg	2023-24	1	\$95,721	ADA improvements	Further ADA study is required.
270	Creekside-rec bldg	2023-24	2	\$143,582	Structural study/repair	Further structural study is required.
271	Creekside-rec bldg	2023-24	3	\$38,288	Tube lighting	Install lateral support on tube lighting.
272	Creekside-rec bldg	2023-24	4	\$28,716	Site improvements	Including curb painting and sidewalk cleaning.
273	Creekside-rec bldg	2023-24	5	\$47,861	Roof maintenance	Including gutter repairs.
274	Creekside-rec bldg	2023-24	6	\$191,442	Interior renovations	Blinds, Track, etc.
275	Creekside-rec bldg	2023-24	7	\$143,582	Advanced exterior improvements	
276	Creekside-rec bldg	2023-24	8	\$47,861	MEP Efficiency Upgrades	Including smart lighting controls. Further efficiency study is required.
289	Hyde-gardner shed-baby	2023-24	1	\$9,572	ADA improvements	Fix step into shed.
290	Hyde-gardner shed-baby blue	2023-24	2	\$3,829	Exterior envelope repairs	
291	Hyde-gardner shed-baby blue	2023-24	3	\$3,829	Install gutters/downspouts	
298	Hyde-gardner shed-cream	2023-24	4	\$9,572	ADA improvements	Fix step into shed.
299	Hyde-gardner shed-cream	2023-24	5	\$1,914	Exterior lighting	Fix dangerous exterior lighting socket.
300	Hyde-gardner shed-cream	2023-24	6	\$3,829	Exterior envelope repairs	
301	Hyde-gardner shed-cream	2023-24	7	\$3,829	Install gutters/downspouts	

292	Hyde-snack shack	2023-24	8	\$9,572	ADA improvements	Fix step into shed.
293	Hyde-snack shack	2023-24	9	\$19,144	Structural study	Further structural study is required.
294	Hyde-snack shack	2023-24	10	\$95,721	Interior renovations	Kitchen is in disarray and has deteriorated elements. Remodel interior and kitchen area to provide sufficient snack shack use.
295	Hyde-snack shack	2023-24	11	\$19,144	Roof repairs	Roof appears deficient due to rotten surface and settlement. Investigate further and repair.
296	Hyde-snack shack	2023-24	12	\$47,861	Rotten wood	Remove rotten wood from building envelope and building interior and replace with new wood.
297	Hyde-snack shack	2023-24	13	\$9,572	Efficient lighting	Install energy efficient/modern exterior lighting.
475	Eaton	2024-28	14	\$10,051	Site planting	
476	Eaton	2024-28	15	\$2,010	Exterior Envelope	
477	Eaton	2024-28	16	\$4,020	Gutters/downspouts	
454	Garden Gate-cream shed	2024-28	17	\$4,020	Exterior envelope	
455	Garden Gate-cream shed	2024-28	18	\$4,020	Gutters/downspouts	
456	Garden Gate-cream shed	2024-28	19	\$10,051	Site landscaping	
457	Garden Gate-white shed	2024-28	20	\$6,030	Gutters/downspouts	
458	Garden Gate-white shed	2024-28	21	\$10,051	Structure	Foundation seal at bottom of structure.
472	Regnart	2024-28	22	\$10,051	Shipping container	Paint and clean exterior envelope
473	Regnart	2024-28	23	\$10,051	New exterior lighting	Install exterior lighting to better serve container.
2	General	2018-19	1	\$75,000	Urgent Repair & Renovation (URR) mitigation	
444	Jollyman	2023-28	1	\$60,304	ADA improvements	Further accessibility study is required.
445	Jollyman	2023-28	2	\$40,203	Site improvements	

446	Jollyman	2023-28	3	\$30,152	Exterior paint	
447	Jollyman	2023-28	4	\$10,051	Exterior lighting	
448	Jollyman	2023-28	5	\$100,507	Restroom renovations	
449	Jollyman	2023-28	6	\$50,254	Snack shack renovations	
450	Jollyman	2023-28	7	\$30,152	Roof repairs to gutters and eaves	
451	Jollyman	2023-28	8	\$80,406	Advanced site improvements	
452	Jollyman	2023-28	9	\$30,152	MEP Efficiency	Including smart lighting controls. Further efficiency
105	Kennedy	2021-22	1	\$43,411	Restroom Entrance Fix	Fix rotten wood and deteriorated metal at restroom entrance partitions.
106	Kennedy	2021-22	2	\$86,822	Pigeon Removal	
107	Kennedy	2021-22	3	\$130,233	Structural Study/Repair	Further structural study is required.
108	Kennedy	2021-22	4	\$43,411	ADA improvements	
109	Kennedy	2021-22	5	\$69,458	Roof and Skylight	Roof requires replacement or refinishing and skylight panels require replacement.
110	Kennedy	2021-22	6	\$86,822	Restrooms Renovation	Restrooms are outdated and not clean. Remodel
111	Kennedy	2021-22	7	\$34,729	Exterior Maintenance	Requires wash and paint.
112	Kennedy	2021-22	8	\$173,644	Interior renovations	
113	Kennedy	2021-22	9	\$86,822	MEP upgrades	
114	Kennedy	2021-22	10	\$173,644	Advanced Exterior Renovations	
115	Kennedy	2021-22	11	\$43,411	MEP Efficiency	Further efficiency study is required.
188	Linda Vista-restrooms	2022-23	1	\$109,396	ADA upgrades	
189	Linda Vista-restrooms	2022-23	2	\$91,163	Site improvements	Fix sidewalk cracking.
190	Linda Vista-restrooms	2022-23	3	\$18,233	Exterior lighting	Replace exterior lighting with new.
191	Linda Vista-restrooms	2022-23	4	\$36,465	Exterior envelope	
192	Linda Vista-restrooms	2022-23	5	\$136,744	Interior renovations	Including restroom remodel.
193	Linda Vista-restrooms	2022-23	6	\$45,581	MEP efficiency	Further efficiency study is required.
194	Linda Vista-shed	2022-23	7	\$18,233	Exterior envelope	
195	Linda Vista-shed	2022-23	8	\$18,233	Roofing investigation	Roof deficiencies are apparent, mediate accordingly.
196	Linda Vista-shed	2022-23	9	\$9,116	Wasp removal	
197	Linda Vista-shed	2022-23	10	\$3,647	Gutters/downspouts	

198	Linda Vista-shed	2022-23	11	\$36,465	Interior maintenance	
460	Mann Pump	2023-28	1	\$40,203	Perimeter fencing	
461	Mann Pump	2023-28	2	\$10,051	New exterior lighting	
462	Mann Pump	2023-28	3	\$40,203	Paint tank	Exterior of water tank is fading in locations.
463	Mann Pump	2023-28	4	\$80,406	New Roofing	Main "house" requires a new roof.
464	Mann Pump	2023-28	5	\$20,101	Gutters/Downspouts	
465	Mann Pump	2023-28	6	\$50,254	Structural study	Study structure further due to cracked exterior columns
466	Mann Pump	2023-28	7	\$80,406	Piping to tank	Piping to tank is cracked and deteriorated. Replace piping or install new protective coating after removing old coating.
15	Memorial Park-bunker restrooms	2018-19	1	\$75,000	Site Repairs	Metal post, wall repairs, exterior lighting fixtures and lights.
16	Memorial Park-bunker restrooms	2018-19	2	\$22,500	Install Exterior Fencing	Install fencing on hill behind restrooms to prevent safety hazard.
17	Memorial Park-playground restrooms	2018-19	3	\$150,000	ADA improvements	Fountain poles, water faucet buttons, flush controls. Further study required.
80	Memorial Park-bunker restrooms	2021-22	4	\$34,729	Replace Exterior Doors	
81	Memorial Park-bunker restrooms	2021-22	5	\$347,288	ADA improvements	
82	Memorial Park-bunker restrooms	2021-22	6	\$17,364	Ground Cover	
83	Memorial Park-bunker restrooms	2021-22	7	\$43,411	Roof Repairs	
84	Memorial Park-bunker restrooms	2021-22	8	\$52,093	Interior Immediate Repairs	Leaking bathroom piping, mechanical room ceilings, concrete floors in mechanical room.
85	Memorial Park-bunker restrooms	2021-22	9	\$86,822	Interior Improvements	Paint, new toilet partitions, flooring and fixture improvement.
86	Memorial Park-bunker restrooms	2021-22	10	\$34,729	Mechanical Room Piping	Damaged pipes repair or replacement.



87	Memorial Park-bunker restrooms	2021-22	11	\$34,729	MEP Efficiency	Further efficiency study is required.
214	Memorial Park-playground restrooms	2023-24	12	\$191,442	ADA improvements	Fountain poles, water faucet buttons, flush controls. Further study required.
215	Memorial Park-playground restrooms	2023-24	13	\$76,577	Fencing installation	
216	Memorial Park-playground restrooms	2023-24	14	\$38,288	Site landscaping	
217	Memorial Park-playground restrooms	2023-24	15	\$19,144	New exterior lighting	
218	Memorial Park-playground restrooms	2023-24	16	\$38,288	Structural study	
219	Memorial Park-playground restrooms	2023-24	17	\$38,288	Exterior Envelope	
220	Memorial Park-playground restrooms	2023-24	18	\$22,973	MEP services	Including pressure regulator
221	Memorial Park-playground restrooms	2023-24	19	\$38,288	MEP efficiency	Further efficiency study is required.
318	Memorial Park-gardens' shed	2024-28	20	\$20,101	Exterior envelope repairs	
319	Memorial Park-gardens' shed	2024-28	21	\$20,101	Roof maintenance	
320	Memorial Park-gardens' shed	2024-28	22	\$10,051	Gutters	Install gutters and downspouts into dirt landscaping.
321	Memorial Park-gardens' shed	2024-28	23	\$60,304	Site asphalt	Repair cracks in asphalt surrounding building.
322	Memorial Park-gardens' shed	2024-28	24	\$20,101	MEP efficiency	Including smart lighting controls. Further efficiency study is required.
323	Memorial Park-gardens' shed	2024-28	25	\$20,101	ADA fix step into building	Fix step into gardener's shed. Further study may be required.
324	Memorial Park-gazebo	2024-28	26	\$20,101	Exterior envelope repairs	
325	Memorial Park-gazebo	2024-28	27	\$10,051	Roof maintenance	

326	Memorial Park-gazebo	2024-28	28	\$10,051	Paint interior	
327	Memorial Park-gazebo	2024-28	29	\$20,101	Efficient lighting	Install bright, new efficient lighting and fixtures for interior and exterior, and for night use of gazebo.
328	Memorial Park-gazebo	2024-28	30	\$100,507	Site landscaping	Improve site landscaping around gazebo.
329	Memorial Park-gazebo	2024-28	31	\$30,152	ADA improvements	Install ramp for accessible pathway.
330	Memorial Park-sea container	2024-28	32	\$20,101	Replacement	Replace emergency storage cargo container with new when appropriate.
314	Memorial Park-tennis shed	2024-28	33	\$10,051	Exterior envelope repairs	
315	Memorial Park-tennis shed	2024-28	34	\$10,051	Site landscaping	
316	Memorial Park-tennis shed	2024-28	35	\$4,020	Gutters	Downspouts too.
317	Memorial Park-tennis shed	2024-28	36	\$30,152	ADA improvements	Fix ramp up into tennis shed. Further study may be required.
468	Mercedes Pump	2023-28	1	\$10,051	New roof/repairs	Install new roof or repair roof on shed.
469	Mercedes Pump	2023-28	2	\$50,254	MEP Study	Further study MEP components related to shed and operations.
470	Mercedes Pump	2023-28	3	\$10,051	Exterior envelope	
12	Monta Vista-site	2018-19	1	\$75,000	Sewer Line Replacement - Design only	Draw existing sewer lines, evaluate capacity issues, recommend replacement scope, and provide budget estimate for construction
13	Monta Vista-both buildings	2018-19	2	\$37,500	Fire Systems Upgrades - Design only	Consultant Recommended upgrading to fire sprinkler system
14	Monta Vita-preschool	2018-19	3	\$337,500	Floor Ducting	Fill and seal abandoned floor ducting that is collecting mildew. Further investigation may be required to see the extent of the mildew damage.
22	Monta Vista-gym	2019-20	4	\$315,000	Install Fire Sprinklers	
23	Monta Vista-gym	2019-20	5	\$393,750	Sewer Line Replacement	

24	Monta Vista-preschool	2019-20	6	\$315,000	Install Fire Sprinklers	
25	Monta Vista-preschool	2019-20	7	\$393,750	Sewer Line Replacement	
40	Monta Vista-gym	2020-21	8	\$206,719	HVAC replacement	Replace HVAC system components.
41	Monta Vista-preschool	2020-21	9	\$165,375	HVAC replacement	Replace HVAC system components.
89	Monta Vista-gym	2021-22	10	\$52,093	Smart Lighting Switches	
90	Monta Vista-preschool	2021-22	11	\$43,411	Smart Lighting Switches	
223	Monta Vista-gym	2023-24	12	\$191,442	ADA improvements	No step ups in interior, other interior ADA fixes. Further study required.
224	Monta Vista-gym	2023-24	13	\$287,163	Structural study/repair	Further structural study is required.
225	Monta Vista-gym	2023-24	14	\$95,721	Rooftop ductwork	Rooftop ductwork reseal and or new and general rooftop maintenance.
226	Monta Vista-gym	2023-24	15	\$143,582	Exterior improvements	
227	Monta Vista-gym	2023-24	16	\$95,721	Site improvements	Asphalt, landscaping.
228	Monta Vista-gym	2023-24	17	\$478,606	Interior renovations	Drywall crack removal and general remodel, removal of interior movable partition walls.
229	Monta Vista-preschool	2023-24	18	\$191,442	ADA improvements	Further study required.
230	Monta Vista-preschool	2023-24	19	\$191,442	Structural study/repair	Further structural study is required.
231	Monta Vista-preschool	2023-24	20	\$19,144	Reseal round ducting	Located in classroom and other areas.
232	Monta Vista-preschool	2023-24	21	\$95,721	Exterior improvements	
233	Monta Vista-preschool	2023-24	22	\$95,721	Site improvements	Asphalt, landscaping.
234	Monta Vista-preschool	2023-24	23	\$191,442	Interior renovations	Mostly to areas other than classroom.
332	Monta Vista-snack shack	2024-28	24	\$50,254	ADA improvements	Window heights, step into building. Further study is required.
333	Monta Vista-snack shack	2024-28	25	\$50,254	Roof maintenance	Including roof surface tiles, waterproofing, gutters and downspouts.

334	Monta Vista-snack shack	2024-28	26	\$20,101	Exterior envelope repairs	
335	Monta Vista-snack shack	2024-28	27	\$30,152	Site improvements	Landscaping and general improvement. Tree trimming.
336	Monta Vista-snack shack	2024-28	28	\$80,406	Interior renovations	Remodel interior for more appropriate use of snack shack.
337	Monta Vista-snack shack	2024-28	29	\$40,203	Advanced exterior envelope renovations	
338	Monta Vista-snack shack	2024-28	30	\$40,203	MEP efficiency/upgrades.	Including smart lighting controls. Further efficiency study is required.
98	MRP-Barn	2021-22	1	\$0	Structural Study/Repair	Further structural study is required.
99	MRP-Barn	2021-22	2	\$0	ADA improvements	
100	MRP-Barn	2021-22	3	\$0	Site Improvements	
101	MRP-Barn	2021-22	4	\$0	Exterior Envelope Repairs/Renovation	
102	MRP-Barn	2021-22	5	\$0	Roofing Repairs	
103	MRP-Barn	2021-22	6	\$0	MEP Efficiency Upgrades	Further efficiency study is required.
162	MRP-Gift Shop	2022-23	7	\$546,978	ADA improvements	Both exterior and interior ADA improvements.
163	MRP-Gift Shop	2022-23	8	\$227,907	Structural study/repair	Further structural study is required, including study of sagging roof and general deformed appearance.
164	MRP-Gift Shop	2022-23	9	\$91,163	MEP maintenance	
165	MRP-Gift Shop	2022-23	10	\$273,489	Interior renovations	
166	MRP-Gift Shop	2022-23	11	\$136,744	Site improvements	
167	MRP-Gift Shop	2022-23	12	\$136,744	Exterior envelope	
168	MRP-Gift Shop	2022-23	13	\$72,930	Roof maintenance/repair	
169	MRP-Gift Shop	2022-23	14	\$273,489	Advanced interior renovations	
170	MRP-Gift Shop	2022-23	15	\$91,163	Advanced exterior envelope renovations	
171	MRP-Gift Shop	2022-23	16	\$91,163	Advanced site improvements	

172	MRP-Gift Shop	2022-23	17	\$54,698	LED lighting and Smart Controls	
245	MRP-milk barn	2023-24	18	\$67,005	ADA improvements	Step up into building and other interior items.
243	MRP-Barn	2023-24	19	\$0	Interior Renovations	
244	MRP-Barn	2023-24	20	\$0	Advanced Interior Renovations	
236	MRP-auxiliary barn	2023-24	21	\$38,288	ADA improvements	Step up into building and other interior items.
237	MRP-auxiliary barn	2023-24	22	\$38,288	Structural study/repair	Further structural study is required.
238	MRP-auxiliary barn	2023-24	23	\$19,144	Site improvements	
239	MRP-auxiliary barn	2023-24	24	\$76,577	Exterior envelope	
240	MRP-auxiliary barn	2023-24	25	\$38,288	Roofing maintenance	Including roof on information display.
241	MRP-auxiliary barn	2023-24	26	\$95,721	Interior elements	
242	MRP-auxiliary barn	2023-24	27	\$57,433	MEP efficiency	Further efficiency study is required.
396	MRP-4H	2024-28	28	\$50,254	Structural study/repair	Further structural study is required.
397	MRP-4H	2024-28	29	\$50,254	ADA improvements	Including kitchen counter height, knee space, accessible path through house. Further study is required.
398	MRP-4H	2024-28	30	\$50,254	Exterior envelope repairs	
399	MRP-4H	2024-28	31	\$150,761	Site improvements	Repairs to animal enclosures
400	MRP-4H	2024-28	32	\$100,507	Interior remodel	
401	MRP-4H	2024-28	33	\$40,203	MEP Maintenance	
402	MRP-4H	2024-28	34	\$30,152	Animal pens	Roofs of animals pens require replacement.
403	MRP-4H	2024-28	35	\$50,254	Roof maintenance	For main 4H House
404	MRP-4H	2024-28	36	\$100,507	Advanced exterior envelope	
405	MRP-4H	2024-28	37	\$100,507	Advanced interior remodel	

406	MRP-4H	2024-28	38	\$80,406	MEP efficiency	Including smart lighting controls. Further efficiency study is required.
407	MRP-milk barn	2024-28	39	\$50,254	Structural study/repair	Further structural study is required.
408	MRP-milk barn	2024-28	40	\$201,014	Interior renovations	Restrooms could use a remodel and historical area of milk barn could be improved to be more historic with less tripping hazards and deterioration.
409	MRP-milk barn	2024-28	41	\$20,101	Roof maintenance	
410	MRP-milk barn	2024-28	42	\$30,152	Exterior envelope	
411	MRP-milk barn	2024-28	43	\$40,203	MEP Efficiency	Including smart lighting controls. Further efficiency study is required.
412	MRP-nature museum	2024-28	44	\$50,254	Structural study/repair	Further structural study is required.
413	MRP-nature museum	2024-28	45	\$150,761	ADA improvements	Including counter height at building entrance, removal of step into back area and ADA fixes with
414	MRP-nature museum	2024-28	46	\$50,254	Site improvements	
415	MRP-nature museum	2024-28	47	\$60,304	Exterior envelope	
416	MRP-nature museum	2024-28	48	\$40,203	Roof maintenance	
417	MRP-nature museum	2024-28	49	\$150,761	Interior renovations	
418	MRP-nature museum	2024-28	50	\$50,254	MEP efficiency	
419	MRP-nature museum	2024-28	51	\$201,014	Advanced interior renovations.	
249	Portal Park-rec bldg	2023-24	1	\$95,721	ADA improvements	Fix grading into building
250	Portal Park-rec bldg	2023-24	2	\$38,288	Other improvements	Rails or tactile warning on rear drop-off may be good idea.
251	Portal Park-rec bldg	2023-24	3	\$76,577	ADA improvements	Non ADA Kitchen fix
252	Portal Park-rec bldg	2023-24	4	\$76,577	Structural study/repair	
253	Portal Park-rec bldg	2023-24	5	\$57,433	Fix Sidewalk	General sidewalk and path improvements in addition to recent back patio expansion
254	Portal Park-rec bldg	2023-24	6	\$47,861	Landscaping	
255	Portal Park-rec bldg	2023-24	7	\$38,288	Roof gutters	and downspouts

256	Portal Park-rec bldg	2023-24	8	\$38,288	Interior paint	General interior maintenance also
257	Portal Park-rec bldg	2023-24	9	\$38,288	MEP Maintenance	General MEP maintenance.
258	Portal Park-rec bldg	2023-24	10	\$191,442	Advanced Exterior Renovations	
259	Portal Park-rec bldg	2023-24	11	\$191,442	Advanced interior renovations	
260	Portal Park-rec bldg	2023-24	12	\$47,861	MEP efficiency	Including smart lighting controls. Further efficiency study is required.
261	Portal Park-restrooms	2023-24	13	\$28,716	Men's toilet flush valve	
262	Portal Park-restrooms	2023-24	14	\$76,577	MEP Maintenance	General MEP maintenance.
263	Portal Park-restrooms	2023-24	15	\$47,861	Site concrete	Fix cracked concrete.
264	Portal Park-restrooms	2023-24	16	\$95,721	Interior renovations	
265	Portal Park-restrooms	2023-24	17	\$19,144	Gutters/downspouts	
266	Portal Park-restrooms	2023-24	18	\$95,721	Advanced exterior renovations	
267	Portal Park-restrooms	2023-24	19	\$28,716	MEP Efficiency	Including smart lighting controls. Further efficiency study is required.
482	Portal-rec bldg	2024-28	20	\$50,254	Exterior paint	
484	Portal-restrooms	2024-28	21	\$40,203	Exterior paint	And refinish exterior
10	Quinlan	2018-19	1	\$90,000	Skylight fix/other option	Replace skylight in main lobby. (Prefer different option: clerestory windows to match Cupertino room)
11	Quinlan	2018-19	2	\$52,500	Structural Repair - Design Only	Cracks in glulam beams in attic spaces. Structure still covered in plastic wrap which should be removed to allow wood to breathe. Further structural study is required.
20	Quinlan	2019-20	3	\$15,750	Dance Room Bar	Reinforcement or replacement of dance room exercise bar.
21	Quinlan	2019-20	4	\$393,750	Structural Repair	Cracks in glulam beams in attic spaces. Structure still covered in plastic wrap which should be removed to allow wood to breathe. Further structural study is required.
53	Quinlan	2021-22	5	\$86,822	Roof Leakage Fix (possible drainage)	Possible roof leak indicated by stained ceiling on west side of social room.
54	Quinlan	2021-22	6	\$86,822	Site ADA Improvements	
55	Quinlan	2021-22	7	\$434,109	Interior Light Support	Laterally support interior hanging lights that are lacking support

56	Quinlan	2021-22	8	\$60,775	Remove Wired Glass	Replace wired-glass fire-resistant windows with other fire resistant glass windows that don't contain wires.
57	Quinlan	2021-22	9	\$52,093	Roof Finishes	
58	Quinlan	2021-22	10	\$43,411	Concrete Benches	Exterior concrete Rotary Club benches are deteriorating and require replacement.
59	Quinlan	2021-22	11	\$217,055	Interior Renovations	New ACT and interior finishes.
60	Quinlan	2021-22	12	\$8,682	Gate Maintenance	
61	Quinlan	2021-22	13	\$694,575	Major MEP	Replace or repair major mechanical equipment.
62	Quinlan	2021-22	14	\$173,644	Plumbing Leaks	Investigate and fix plumbing leaks.
63	Quinlan	2021-22	15	\$60,775	Smart Lighting Switches	
64	Quinlan	2021-22	16	\$347,288	HVAC system upgrade	Investigate/mediate positive air pressure issue inside building.
65	Quinlan	2021-22	17	\$260,466	Advanced Exterior Façade	
66	Quinlan	2021-22	18	\$1,736,438	Advanced Interior Renovation	
67	Quinlan	2021-22	19	\$868,219	High efficiency equipment	
68	Quinlan	2021-22	20	\$173,644	New Site Landscaping	
204	Quinlan	2023-24	21	\$143,582	Add Insulation	Add insulation to uninsulated attic spaces.
307	Quinlan	2024-28	22	\$301,522	Exterior Finishes	
308	Quinlan	2024-28	23	\$201,014	New architectural roof	Install new roof with architectural design for increased building appeal.



18	Senior Center	2019-20	1	\$47,250	Refinish Wood on Deck	and other general deck improvements
36	Senior Center	2020-21	2	\$165,375	Roof waterproofing	Replace roofing waterproofing, potentially replace mechanical equipment at same time according to previous evaluation and city.
37	Senior Center	2020-21	3	\$66,150	Roof equipment curbing	
38	Senior Center	2020-21	4	\$99,225	Roof equipment	Cost could increase based on items found deficient and should be studied further.
39	Senior Center	2020-21	5	\$49,613	Attic insulation	Fix and install new insulation in attic where missing.
69	Senior Center	2021-22	6	\$69,458	Grade Change Dropoff	Truncated Domes or similar Curb installation at parking lot drop-off area.
70	Senior Center	2021-22	7	\$52,093	Bird and Rodent Removal	
71	Senior Center	2021-22	8	\$173,644	Exterior envelope	including general exterior improvements and any additional patches of holes in eaves, cleaning, etc.
72	Senior Center	2021-22	9	\$69,458	HVAC improvements	Including ductwork sealing.
73	Senior Center	2021-22	10	\$434,109	Advanced interior renovations	
74	Senior Center	2021-22	11	\$43,411	Smart Lighting Switches	
174	Senior Center	2022-23	12	\$182,326	Site improvements	General site and landscaping improvements.
175	Senior Center	2022-23	13	\$182,326	Remove animals	Remove animals from eaves and repair damage.
421	Senior Center	2024-28	14	\$251,268	Interior renovations	
422	Senior Center	2024-28	15	\$201,014	MEP Maintenance	
423	Senior Center	2024-28	16	\$60,304	Exterior lighting	New exterior lighting
7	Serv Ctr-Admin	2018-19	1	\$7,500	Water Heater Piping	Fix piping behind hot water heater.
8	Serv Ctr-Shops	2018-19	2	\$37,500	Roofing improvements	
26	Serv Ctr-admin	2019-20	3	\$157,500	ADA Improvements	
27	Serv Ctr-admin	2019-20	4	\$63,000	A/C Fix	Fix A/C on upper roof.
28	Serv Ctr-admin	2019-20	5	\$63,000	Rooftop Ductwork	Repair or replace deteriorated rooftop ductwork.

29	Serv Ctr-shops	2019-20	6	\$78,750	Exterior Deterioration	General maintenance and repair work to repair rust and other points of exterior deterioration.
43	Serv Ctr-welding	2020-21	7	\$289,406	Roofing improvements	
76	Serv Ctr-admin	2021-22	8	\$43,411	Smart Lighting Switches	
78	Serv Ctr-shops	2021-22	9	\$217,055	ADA Improvements	Further investigation as to the entirety of ADA violations should take place if the city wishes to be fully compliant.
77	Serv Ctr-welding	2021-22	10	\$173,644	ADA Improvements	Further investigation as to the entirety of ADA violations should take place if the city wishes to be fully compliant.
131	Serv Ctr-admin	2022-23	11	\$182,326	Exterior envelope improvements	
132	Serv Ctr-admin	2022-23	12	\$91,163	Roof Repairs	Roof repairs and PVC Coating
133	Serv Ctr-admin	2022-23	13	\$911,630	Site improvements	General site improvements including new concrete walkways, landscaping, painting, accessories, etc.
134	Serv Ctr-admin	2022-23	14	\$911,630	Advanced exterior improvements	
135	Serv Ctr-admin	2022-23	15	\$109,396	Roof Maintenance	General roof maintenance including parapet repairs
136	Serv Ctr-shops	2022-23	16	\$455,815	Structural study/repair	Further structural study is required, including study of lateral force resistance systems across mechanic shops.
137	Serv Ctr-shops	2022-23	17	\$1,823,259	Site improvements	General site improvements including new paving and shop accessories, yard items, storage areas, smaller shops such as improvements to hazmat shed, etc.
138	Serv Ctr-shops	2022-23	18	\$911,630	Exterior envelope improvements	
139	Serv Ctr-shops	2022-23	19	\$911,630	Interior improvements	

140	Serv Ctr-shops	2022-23	20	\$911,630	Advanced interior improvements	
141	Serv Ctr-shops	2022-23	21	\$911,630	MEP Modernization	
142	Serv Ctr-shops	2022-23	22	\$911,630	Advanced MEP Modernization/Efficiency	Further efficiency study is required.
143	Serv Ctr-welding	2022-23	23	\$546,978	Structural study/repair	Further structural study is required, including study of lateral force resistance systems across welding shops.
144	Serv Ctr-welding	2022-23	24	\$911,630	Site Improvements	General site improvements including new paving and shop accessories, yard items, storage areas, smaller shops such as improvements to hazmat shed, etc.
145	Serv Ctr-welding	2022-23	25	\$546,978	Exterior Improvements	
146	Serv Ctr-welding	2022-23	26	\$546,978	Interior Improvements	
147	Serv Ctr-welding	2022-23	27	\$546,978	MEP Modernization	
148	Serv Ctr-welding	2022-23	28	\$546,978	Advanced interior improvements	
149	Serv Ctr-welding	2022-23	29	\$546,978	Advanced MEP Modernization/Efficiency	
212	Serv Ctr-shops	2023-24	30	\$95,721	Lateral Shear wall support	Main mechanics shop area appears to have a deficient lateral force resistance system. Further study is required.
206	Serv Ctr-admin	2023-24	31	\$287,163	Structural Study/repair	Further structural study is required.
207	Serv Ctr-admin	2023-24	32	\$191,442	ADA improvements	
208	Serv Ctr-admin	2023-24	33	\$382,884	Interior renovations	
209	Serv Ctr-admin	2023-24	34	\$478,606	New electrical system	
210	Serv Ctr-admin	2023-24	35	\$478,606	Advanced interior renovations	
211	Serv Ctr-admin	2023-24	36	\$478,606	New HVAC System	

4	Sports Center	2018-19	1	\$225,000	Seismic Retrofit - design only	
5	Sports Center	2018-19	2	\$7,500	Roof Access Hatch	Fix roof access hatch to be safer.
6	Sports Center	2018-19	3	\$45,000	Irrigation System Fix	
19	Sports Center	2019-20	4	\$0	Seismic Retrofit (pending currently)	
35	Sports Center	2020-21	5	\$82,688	New Equipment Curbing	Replace rooftop equipment curbing.
75	Sports Center	2021-22	6	\$69,458	Smart Lighting Switches	and occupancy sensors
121	Sports Center	2022-23	7	\$136,744	ADA Improvements	
122	Sports Center	2022-23	8	\$218,791	New Boiler and Piping	
123	Sports Center	2022-23	9	\$364,652	Exterior Improvements	
124	Sports Center	2022-23	10	\$136,744	Repaving	Repaving and re-landscaping of site
125	Sports Center	2022-23	11	\$91,163	New Equipment Curbing	
126	Sports Center	2022-23	12	\$364,652	Interior renovations	
127	Sports Center	2022-23	13	\$273,489	Advanced exterior improvements	
128	Sports Center	2022-23	14	\$182,326	Advanced interior renovations	
129	Sports Center	2022-23	15	\$10,028	New Roofing analysis(thermoscan)	Thermoscan to assess need for new roof design and/or new tile roofing.
310	Sports Center	2024-28	16	\$150,761	Site improvements	Repaving and landscaping of site.
311	Sports Center	2024-28	17	\$30,152	Masonry Wall	Repair masonry wall surrounding main tennis court that is cracked in places.
312	Sports Center	2024-28	18	\$100,507	New seating	Install new stadium seating including accessible seating areas for main tennis court.
177	Traffic Ops	2022-23		\$136,744	ADA Improvements	Accessible parking, loading zone, doors, toilet accessories, counters, cabinetry, F.F&E, Signage
178	Traffic Ops	2022-23		\$18,233	Crawl Space Ventilation	

179	Traffic Ops	2022-23		\$27,349	Structural studies	Studies for wall deficiencies
180	Traffic Ops	2022-23		\$18,233	Restripe Lot	
181	Traffic Ops	2022-23		\$54,698	Repave Lot	
182	Traffic Ops	2022-23		\$218,791	Interior renovations	Walls, ceiling, space rearrangement
183	Traffic Ops	2022-23		\$36,465	HVAC System	Ductwork repairs and new equipment where applicable.
184	Traffic Ops	2022-23		\$36,465	MEP Efficiency	
185	Traffic Ops-sea container	2022-23		\$3,647	Exterior finishes repairs and paint	
186	Traffic Ops-sea container	2022-23		\$9,116	Replace container	Replace when needed.
247	Traffic Ops	2023-24		\$95,721	Structural Fix	New structure for attachment from foundation to manufactured building supports.
480	Traffic Ops	2024-28		\$301,522	New premanufactured Building	
479	Traffic Ops-sea container	2024-28		\$20,101	New shipping Container	
278	Wilson-snack shack & restrooms	2023-24	1	\$191,442	ADA improvements	Including service windows, interior of snack shack, drinking fountain, pay phone rails, etc.
279	Wilson-snack shack & restrooms	2023-24	2	\$76,577	Site patio	Remodel site patio area.
280	Wilson-snack shack & restrooms	2023-24	3	\$86,149	Exterior envelope	Modernization and other maintenance.
281	Wilson-snack shack &	2023-24	4	\$28,716	Interior restroom	General restroom maintenance and possible
282	Wilson-snack shack & restrooms	2023-24	5	\$47,861	MEP maintenance	General MEP maintenance.
283	Wilson-snack shack & restrooms	2023-24	6	\$143,582	Kitchen remodel	Kitchen is in need of maintenance and improvements. Some items may be salvaged.
284	Wilson-snack shack & restrooms	2023-24	7	\$28,716	Roofing	New gutters, downspouts and roof maintenance.
285	Wilson-snack shack & restrooms	2023-24	8	\$191,442	Advanced exterior	Advanced exterior envelope renovations.
286	Wilson-snack shack & restrooms	2023-24	9	\$153,154	Advanced interior	Advanced interior kitchen and restroom renovations.

287	Wilson-snack shack & restrooms	2023-24	10	\$57,433	MEP efficiency	Including smart lighting controls. Further efficiency study is required.
425	Wilson-rec bldg	2024-28	11	\$40,203	Site improvements	Including concrete walkway repair
426	Wilson-rec bldg	2024-28	12	\$80,406	Structural study/repair	Further structural study is required.
427	Wilson-rec bldg	2024-28	13	\$100,507	ADA improvements	Including concrete walkway repair
428	Wilson-rec bldg	2024-28	14	\$90,456	Site improvements	Including landscaping
429	Wilson-rec bldg	2024-28	15	\$80,406	Exterior envelope	
430	Wilson-rec bldg	2024-28	16	\$80,406	Roofing	New gutters and roof tiles.
431	Wilson-rec bldg	2024-28	17	\$60,304	Interior maintenance	
432	Wilson-rec bldg	2024-28	18	\$50,254	MEP Maintenance	
433	Wilson-rec bldg	2024-28	19	\$150,761	Advanced exterior	
434	Wilson-rec bldg	2024-28	20	\$150,761	Advanced interior	
435	Wilson-rec bldg	2024-28	21	\$40,203	MEP efficiency	Including smart lighting controls. Further efficiency study is required.
436	Wilson-restrooms	2024-28	22	\$40,203	Site improvements	Fixing raised concrete portion adjacent to building.
437	Wilson-restrooms	2024-28	23	\$30,152	Entrance door	Fix rusty entrance doors.
438	Wilson-restrooms	2024-28	24	\$40,203	Exterior envelope	
439	Wilson-restrooms	2024-28	25	\$10,051	Gutters/downspouts	
440	Wilson-restrooms	2024-28	26	\$150,761	Interior remodel	
441	Wilson-restrooms	2024-28	27	\$50,254	MEP Maintenance	Including smart lighting controls. Further efficiency study is required.
442	Wilson-restrooms	2024-28	28	\$30,152	MEP efficiency	Including smart lighting controls. Further efficiency study is required.