

# ATTACHMENT C - Other / Unfunded Projects List

revised 5/13/19

Project Name	Total Budget
Aquatics Facility	50,000,000
Bike Plan Implementation Phase 2: Stevens Creek Blvd: Wolfe to Hwy 85	1,900,000
Bike Plan Implementation Phase 3: SCB - Hwy 85 to Foothill Expwy	2,000,000
Bike Plan Implementation Phase 4: Stevens Creek Blvd @ Stelling Rd	825,000
Bike Plan Implementation Ph 5: Grade Separated Crossing Study Grand Ave to Mary Ave	450,000
Blackberry Farm Entrance Road Improvements	5,500,000
BBF Golf Course Renovation	1,450,000
BBF Play Area Improvements	250,000
BBF Splash Pad	690,000
Bicycle Boulevard Ph 1 & 2 Permanent Improvements	3,154,000
Bike Plan Implementation Phase 2	tbd
Carmen Road Pedestrian / Bike Bridge	3,100,000
Citywide Building Condition Assessment Implementation Phase 2	2,169,000
Citywide Building Condition Assessment Implementation Phase 3	1,637,209
Citywide Building Condition Assessment Implementation Phase 4	11,706,626
Citywide Building Condition Assessment Implementation Phase 5	17,836,491
Creek Infall/Outfall Restoration	480,000
Creekside Park Improvements	850,000
De Anza Median Island Landscaping Phase II	1,546,500
Gymnasium Complex	35,000,000
Healing Garden	1,000,000
Jollyman Park Improvements	850,000
Jollyman Park Pathway Installation	750,000
Junipera Serra Trail Segment #3: Wolfe Rd to Vallco Pa	1,800,000
Junipera Serra Trail Segment #2: De Anza Blvd to Wolfe Rd	24,800,000
Junipera Serra Trail Segment #1: Don Burnett Bridge to De Anza Blvd	3,500,000
Linda Vista Park Improvements	850,000
Mary Avenue Trail and Greenbelt	6,170,000
McClellan Ranch - Construct Trash Enclosure	100,000
McClellan Ranch - Barn Renovation	3,250,000
McClellan Ranch Preserve Stevens Creek Access	750,000
McClellan Road Bridge Replacement @ Stevens Creek	6,000,000
Memorial Park - Tennis Court Restroom Replacement	625,000
Memorial Park Phase 1 - Pond Removal	1,500,000
Memorial Park Phase 2 Improvements	2,850,000
Memorial Park Phase 3 Improvements	2,775,000
MRP Community Garden Improvements	1,500,000
MRP EEC Aquatic Habitat	175,000
New Neighborhood Parks	20,150,000
Performing Arts Center	77,000,000
Portal Park Improvements	825,000

Project Name	Total Budget
Quinlan Front Office Upgrades	700,000
Quinlan HVAC Upgrades	1,000,000
Recreation Facilities Monument Signs - McClellan Ranch West McClellan Ranch Preserve	200,000
Regnart Road Improvements Phase 2: Sta 36+30 to 36+80 (Retaining Wall)	800,000
Regnart Road Improvements Phase 3: Sta 23+35 to 23+50 (Culvert/Outfall Replacement)	925,000
Regnart Road Improvements Phase 4: Sta 7+15 to 7+40 (Retaining Wall)	700,000
Regnart Road Improvements Phase 5: Sta 38+95 to 39+40 (Retaining Wall)	825,000
Regnart Road Improvements Phase 6: Various Locations (Uphill side retaining walls)	250,000
Retaining Wall Repair - Cordova Road	350,000
Senior Center Expansion	25,000,000
Service Center - Replacement Administration Building with EOC	16,000,000
Service Center-Shed No. 3 Improvement	1,700,000
Sports Center - Interior Upgrades	1,548,700
Sports Center HVAC Upgrades	500,000
Stevens Creek Bank Repair - South of SCB - Design & Construction	1,600,000
Stevens Creek Trail & Bridge over UPRR (De Anza Trail)	18,000,000
Stocklmeir Legacy Farm - Phase 1 Improvements	400,000
Stocklmeir House - New Sewer Lateral	100,000
Storm Drain Improvements - Phase 1 (Pumpkin Dr & Cranberry Dr)	714,375
Storm Drain Improvements - Phase 2 (Pumpkin Dr: Bubba to November)	2,103,000
Storm Drain Improvements - Phase 3 (Bubba Rd: Columbus to Monrovia St)	273,000
Storm Drain Improvements - Phase 4 (McClellan Rd: Bubba to SeptemberDr)	711,500
Storm Drain Improvements - Phase 5 (Bubba Rd: Monrovia St to Results Way)	2,477,000
Wilson Park Improvements	825,000
<b>TOTAL</b>	<b>375,467,401</b>