

2019 Clean Water & Storm Protection Initiative

Protest Hearing and Balloting

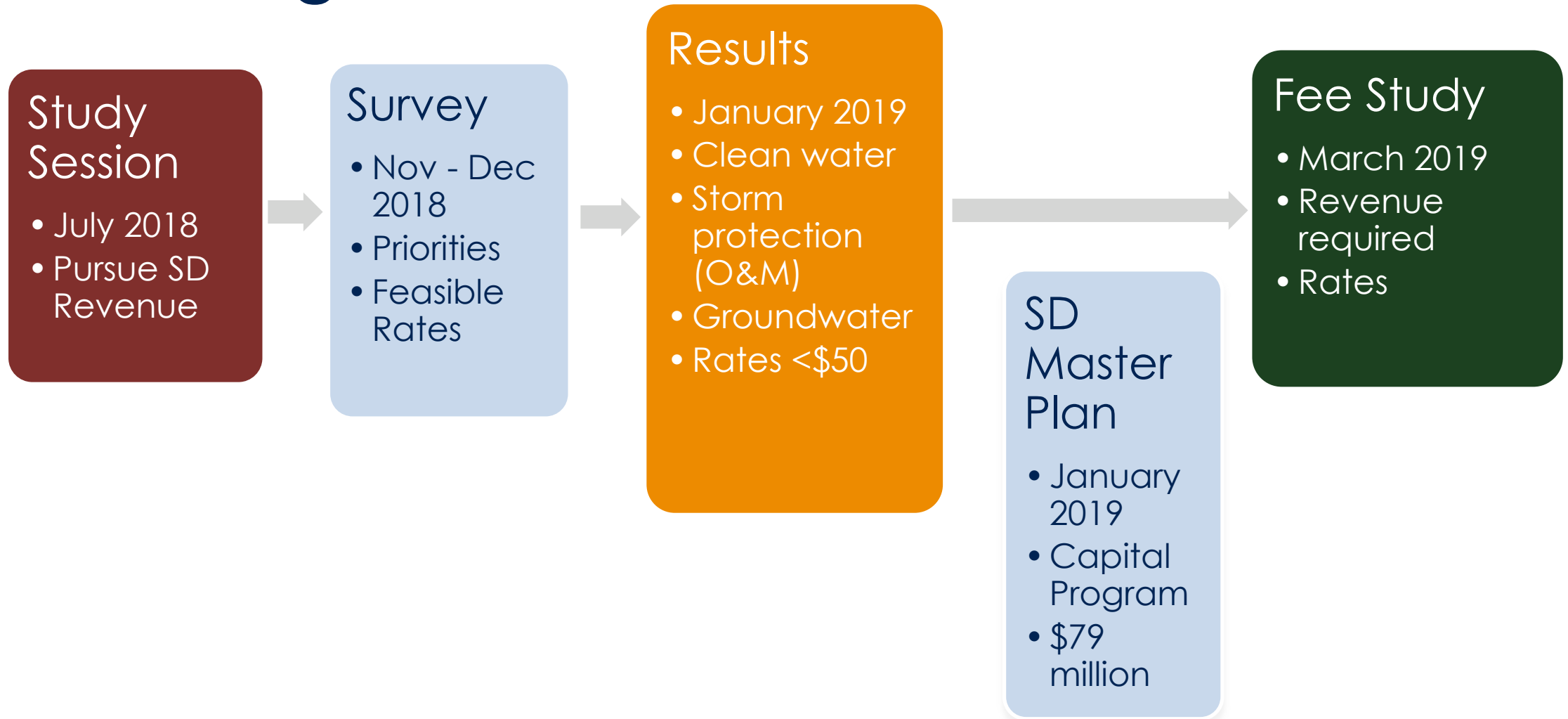


CUPERTINO

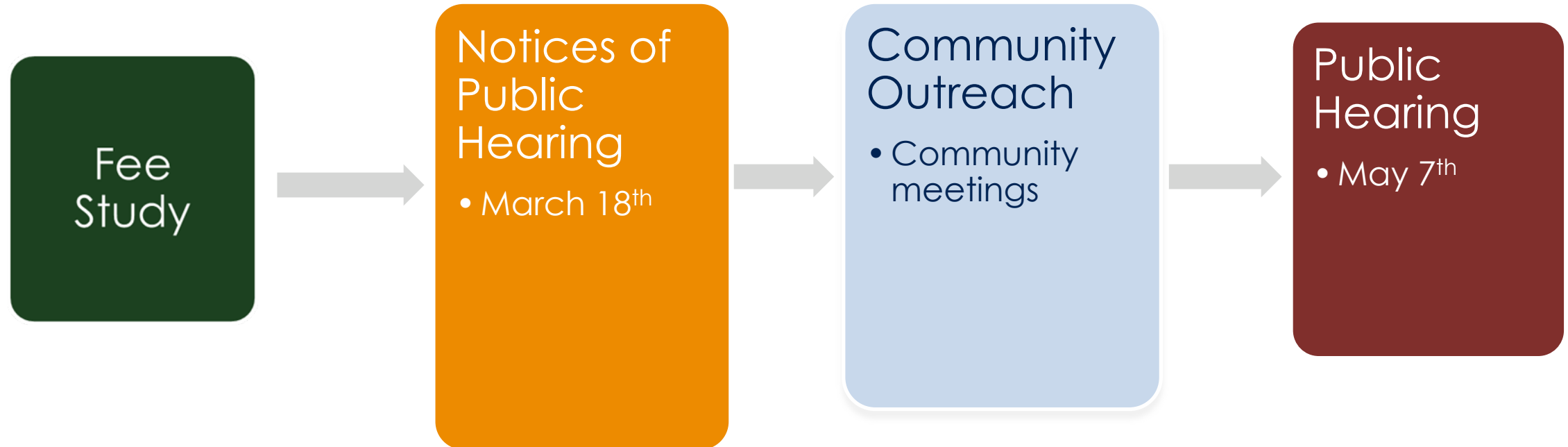
2019 Clean Water & Storm Protection Initiative

1. Background
2. Tabulation of protests / 1st reading of ordinance
3. Next steps in Proposition 218 process

Background



Background continued



Key Items of the Initiative

- \$44.42 single-family rate
- Dedicated \$1.1M revenue
- Fiscal controls
 - Annual audit
- Annual cost indexing
- Allows for future residential incentive program
- Non-residential discount

Land Use Category		Proposed Fee FY 2019-20
Single-Family Residential *		
Small	(Under 0.13 acre)	\$ 36.58 per parcel
Medium	(0.13 to 0.22 acre)	\$ 44.42 per parcel
Large	0.23 to 0.40 acre)	\$ 55.58 per parcel
Extra Large	(over 0.40 acre)	\$ 106.42 per parcel
Condominium 1	(1 story)	\$ 36.58 per parcel
Condominium 2+	(2+ stories)	\$ 11.99 per parcel
Non-Single-Family Residential **		
Multi-Family Residential		\$ 30.88 per 0.1 acre
Commercial / Retail / Industrial		\$ 40.38 per 0.1 acre
Office		\$ 30.88 per 0.1 acre
Church / Institutional		\$ 26.13 per 0.1 acre
School (w/playfield)		\$ 19.00 per 0.1 acre
Park		\$ 7.13 per 0.1 acre
Vacant (developed)		\$ 2.38 per 0.1 acre
Open Space / Agricultural		no charge
Low Impact Development Adjustment ***		25% Fee Reduction

Key Items of the Initiative continued

- Supports Clean Water
 - Education
 - Ground water recharge
 - Green Infrastructure
- Operations & Maintenance
 - Proactive
 - Street sweeping

Storm Drainage Rates in Other Cities

- \$92 – San Jose
- \$164 – Palo Alto
- \$0 – Sunnyvale
- \$150 – Burlingame
- \$109 – Santa Cruz
- \$88 – Los Altos (proposed)
- \$56 – Cupertino (includes existing \$12 rate)

TABLE 11 – SAMPLE OF RATES FROM OTHER MUNICIPALITIES

Municipality	Annual Rate	Type of Fee
Bakersfield	\$ 200.04	Property-Related Fee
Culver City	\$ 99.00	Special Tax
Davis	\$ 84.94	Property-Related Fee
Elk Grove	\$ 70.08	Property-Related Fee
Hayward	\$ 190.20	Property-Related Fee
Los Angeles	\$ 28.56	Property-Related Fee
Palo Alto	\$ 27.00	Special tax
Redding	\$ 136.80	Property-Related Fee
Sacramento (City)	\$ 15.84	Property-Related Fee
Sacramento (County)	\$ 135.72	Property-Related Fee
San Bruno	\$ 70.08	Property-Related Fee
San Clemente	\$ 46.16	Property-Related Fee
San Jose	\$ 60.24	Property-Related Fee
Santa Cruz	\$ 91.68	Property-Related Fee
Stockton *	\$ 109.08	Special Tax
Vallejo Sanitation and Flood Control District	\$ 221.37	Property-Related Fee
West Sacramento	\$ 23.64	Property-Related Fee
Woodland	\$ 144.11	Property-Related Fee
	\$ 5.76	Property-Related Fee

Tonight's Actions

- Tabulate Protests
- If a majority protest is found not to exist:
 - Adopt Resolution No 19-041
 - Conduct First Reading of Ordinance 19-2183
 - Direct staff to amend Joint Use Agreement with CUSD

Next Steps

- ❖ Mail ballots (May 20, 2019)
- ❖ Ballots due (July 5, 2019, 5:00 PM)
- ❖ Tabulation of ballots (July 8 - July 12)
- ❖ Ballot results reported to council (July 16, 2019)
- ❖ Simple Majority (50% approves measure)



Questions

Open Public Hearing