

# Blackberry Farm Golf Course - FY 17/18

## Revenues

Rental/Pro Shop	\$31K
Golf Rounds (28,000) & Lessons	\$315K
General Fund Subsidy	\$329K
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<b>TOTAL</b>	<b>\$675K</b>

## Expenses

Staffing	\$187K
Contracted golf course maintenance	\$246K
Water (Potable)	\$79K
Materials/Supplies	\$20K
Bank Charges	\$12K
Cost Allocation to other city departments	\$98K
Capital Purchases/Projects	\$33K
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<b>TOTAL</b>	<b>\$675K</b>

## Stevens Creek Corridor Property Acquisition

1972 – City purchases McClellan Ranch (aka Langman horse ranch)	400,000
1990 – City purchases Simms parcel (now McClellan Ranch West)	1,150,000
1991 - City purchases Blackberry Farm (includes golf course)	18,000,000
1996 – City purchases Retreat Ctr.	390,000
1999 – City purchases Stockmeir	6,000,000
2014 – City purchases 22050 Stevens Creek Blvd (Blesch residence)	1,575,000
2017 Dec – City auths purchase of 10301 Byrne Ave (Sievert residence)	2,450,000
<b>Total, excluding McClellan Ranch</b>	<b>29,565,000</b>

## Stevens Creek Corridor Major Investments

Total project including soft costs.  
Cost includes considerable grant funding for  
SCC Phase 1 and Phase 2, ~250K for EEC

2009 - Stevens Creek Corridor Park & Restoration Phase 1*	~13,000,000
2014 – Stevens Creek Corridor Park & Restoration Phase 2*	~4,800,000
2015 – McClellan Ranch Environmental Education Center & Blacksmith Shop	3,085,000
2015 – McClellan Ranch Ped, Parking & Landscape Improvements	358,000
2016 – Simms House Removal	220,000
2019 – McClellan Ranch West Parking, in progress	950,000
<b>Total</b>	<b>22,413,000</b>

\*approx. expenditure, vs. approved max budget