

Background

- City of Cupertino contributes **\$468,023** to staff 12 additional open hours per week
- SCCLD increased personnel budget FY 19-20
- Additional \$428,596 for the Cupertino Library
- Budget increase may further enhance library services, or offset existing contributions

OPTION 1A

Saturdays 10 am – 9 pm Sundays 10 am – 7 pm

Estimated	Remaining	Reduce
Cost	Additional Budget	Contribution to
\$308,531	\$120,065	\$347,958

OPTION 1B Saturdays 10 am – 9 pm Sundays 10 am – 9 pm		
Estimated	Remaining	Reduce
Cost	Additional Budget	Contribution to
\$421,258	\$7,338	\$460,685

OPTION 2A

 55 monthly school, preschool and community visits

Estimated Cost	Remaining Additional Budget	Reduce Contribution to
\$233,957	\$194,639	\$273,384

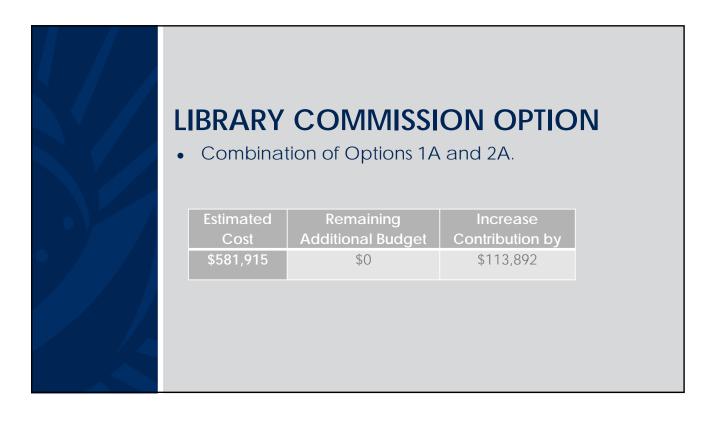
	 OPTION 2B 30 monthly school, preschool and community visits 				
•	Es	stimated Cost	Remaining Additional Budget	Reduce Contribution to	
	\$	5116,974	\$311,622	\$156,401	

C)PTION Combina	I 2C ation of Options 1	A and 2B	
	Estimated Cost	Remaining Additional Budget	Reduce Contribution to	
	\$425,505	\$3,091	\$464,932	

OPTION 4

• Offset City's current funding for additional library hours.

l	Estimated Cost	Remaining Additional Budget	Reduce Contribution to
	\$0	\$428,596	\$39,427



OPTION	DESCRIPTION	ESTIMATED	REMAINING	REDUCE
		COST	ADDITIONAL BUDGET	CONTRIBUTION TO
1A	Saturday 10 am – 9 pm, Sunday 10 am – 7 pm	\$308,531	\$120,065	\$347,958
1B	Saturday 10 am – 9 pm, Sunday 10 am – 9 pm	\$421,258	\$7,338	\$460,685
2A	55 monthly Go Go Biblio community visits	\$233,957	\$194,639	\$273,384
2B	30 monthly Go Go Biblio community visits	\$116,974	\$311,622	\$156,401
2C	Combination of 1A and 2B	\$425,505	\$3,091	\$464,932
3	Address the need for dedicated program space	\$468,023		
4	Suspend city contribution		(\$428,596)	\$39,427
Library Commission	Combination of 1A and 2A	\$581,915	\$0	(\$113,892)