



# CITY OF CUPERTINO

CC 05-05-2021  
1 of 29

## AGENDA

### CITY COUNCIL

**This will be a teleconference meeting without a physical location.**

**Wednesday, May 5, 2021**

**6:30 PM**

**Televised Special Meeting**

### **TELECONFERENCE / PUBLIC PARTICIPATION INFORMATION TO HELP STOP THE SPREAD OF COVID-19**

**In accordance with Governor Newsom's Executive Order No-29-20, this will be a teleconference meeting without a physical location to help stop the spread of COVID-19.**

**Members of the public wishing to observe the meeting may do so in one of the following ways:**

- 1) Tune to Comcast Channel 26 and AT&T U-Verse Channel 99 on your TV.**
- 2) The meeting will also be streamed live on and online at [www.Cupertino.org/youtube](http://www.Cupertino.org/youtube) and [www.Cupertino.org/webcast](http://www.Cupertino.org/webcast)**

**Members of the public wishing to comment on an item on the agenda may do so in the following ways:**

- 1) E-mail comments by 4:30 p.m. on Wednesday May 5 to the Council at [citycouncil@cupertino.org](mailto:citycouncil@cupertino.org). These e-mail comments will also be forwarded to Councilmembers by the City Clerk's office before the meeting and posted to the City's website after the meeting.**
- 2) E-mail comments during the times for public comment during the meeting to the City Clerk at [cityclerk@cupertino.org](mailto:cityclerk@cupertino.org). The City Clerk will read the emails into the record, and display any attachments on the screen, for up to 3 minutes (subject to the Mayor's discretion to shorten time for public comments). Members of the public that wish to share a document must email [cityclerk@cupertino.org](mailto:cityclerk@cupertino.org) prior to speaking.**

### **3) Teleconferencing Instructions**

**Members of the public may provide oral public comments during the teleconference meeting as follows:**

Oral public comments will be accepted during the teleconference meeting. Comments may be made during the public comment period for each agenda item.

To address the City Council, click on the link below to register in advance and access the meeting:

#### Online

Register in advance for this webinar:

[https://cityofcupertino.zoom.us/webinar/register/WN\\_nS9m3BIzT7efMy\\_rqCjL5Q](https://cityofcupertino.zoom.us/webinar/register/WN_nS9m3BIzT7efMy_rqCjL5Q)

#### Phone

Dial: 669-900-6833 and enter Webinar ID: 956 2790 4600 (Type \*9 to raise hand to speak, \*6 to unmute yourself). Unregistered participants will be called on by the last four digits of their phone number.

Or an H.323/SIP room system:

H.323:

162.255.37.11 (US West)

Meeting ID: 956 2790 4600

SIP: 95627904600@zoomcrc.com

After registering, you will receive a confirmation email containing information about joining the webinar.

Please read the following instructions carefully:

1. You can directly download the teleconference software or connect to the meeting in your internet browser. If you are using your browser, make sure you are using a current and up-to-date browser: Chrome 30+, Firefox 27+, Microsoft Edge 12+, Safari 7+. Certain functionality may be disabled in older browsers, including Internet Explorer.
2. You will be asked to enter an email address and a name, followed by an email with instructions on how to connect to the meeting. Your email address will not be disclosed to the public. If you wish to make an oral public comment but do not wish to provide your name, you may enter "Cupertino Resident" or similar designation.
3. When the Mayor calls for the item on which you wish to speak, click on "raise hand," or, if you are calling in, press \*9. Speakers will be notified shortly before they are called to speak.
4. When called, please limit your remarks to the time allotted and the specific agenda topic.

In compliance with the Americans with Disabilities Act (ADA), anyone who is planning to attend this teleconference City Council meeting who is visually or hearing impaired or has any disability that needs special assistance should call the City Clerk's Office at 408-777-3223, at least 48 hours in advance of the Council meeting to arrange for assistance. In addition, upon request, in advance, by a person with a disability, City Council meeting agendas and writings distributed for the meeting that are public records will be made available in the appropriate alternative format.

## NOTICE AND CALL FOR A SPECIAL MEETING OF THE CUPERTINO CITY COUNCIL

NOTICE IS HEREBY GIVEN that a special meeting of the Cupertino City Council is hereby called for Wednesday, May 05, 2021, commencing at 6:30 p.m. In accordance with Governor Newsom's Executive Order No-29-20, this will be a teleconference meeting without a physical location. Said special meeting shall be for the purpose of conducting business on the subject matters listed below under the heading, "Special Meeting."

### SPECIAL MEETING

#### ROLL CALL

#### ORDINANCES AND ACTION ITEMS

1. Subject: Consider proposed Fiscal Year 2021-2022 City Work Program items  
Recommended Action: Consider proposed FY 2021-2022 City Work Program items, and provide any input. If appropriate, adopt FY 2021-2022 City Work Program.  
[Staff Report](#)  
[A - All Items in Priority Order](#)  
[B - Proposed FY 2021-2022 City Work Program Items](#)  
[C - Operational Items](#)

#### ADJOURNMENT

*The City of Cupertino has adopted the provisions of Code of Civil Procedure §1094.6; litigation challenging a final decision of the City Council must be brought within 90 days after a decision is announced unless a shorter time is required by State or Federal law.*

*Prior to seeking judicial review of any adjudicatory (quasi-judicial) decision, interested persons must file a petition for reconsideration within ten calendar days of the date the City Clerk mails notice of the City's decision. Reconsideration petitions must comply with the requirements of Cupertino Municipal Code §2.08.096. Contact the City Clerk's office for more information or go to <http://www.cupertino.org/cityclerk> for a reconsideration petition form.*

*In compliance with the Americans with Disabilities Act (ADA), anyone who is planning to attend this teleconference meeting who is visually or hearing impaired or has any disability that needs special*

*assistance should call the City Clerk's Office at 408-777-3223, at least 48 hours in advance of the meeting to arrange for assistance. In addition, upon request, in advance, by a person with a disability, meeting agendas and writings distributed for the meeting that are public records will be made available in the appropriate alternative format.*

*Any writings or documents provided to a majority of the Cupertino City Council after publication of the packet will be made available for public inspection in the City Clerk's Office located at City Hall, 10300 Torre Avenue, during normal business hours and in Council packet archives linked from the agenda/minutes page on the Cupertino web site.*

*IMPORTANT NOTICE: Please be advised that pursuant to Cupertino Municipal Code 2.08.100 written communications sent to the Cupertino City Council, Commissioners or City staff concerning a matter on the agenda are included as supplemental material to the agenda item. These written communications are accessible to the public through the City's website and kept in packet archives. You are hereby admonished not to include any personal or private information in written communications to the City that you do not wish to make public; doing so shall constitute a waiver of any privacy rights you may have on the information provided to the City.*



# CITY OF CUPERTINO

CC 05-05-2021  
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## Agenda Item

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**21-9215**

**Agenda Date: 5/5/2021**  
**Agenda #: 1.**

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Subject: Consider proposed Fiscal Year 2021-2022 City Work Program items

Consider proposed FY 2021-2022 City Work Program items, and provide any input. If appropriate, adopt FY 2021-2022 City Work Program.



## CITY MANAGER'S OFFICE

CITY HALL  
10300 TORRE AVENUE • CUPERTINO, CA 95014-3255  
TELEPHONE: (408) 777-3223 • FAX: (408) 777-3366  
CUPERTINO.ORG

## CITY COUNCIL STAFF REPORT

Meeting: May 5, 2021

### **Subject**

Consider proposed Fiscal Year 2021-2022 City Work Program items

### **Recommended Action**

Consider proposed FY 2021-2022 City Work Program items, and provide any input. If appropriate, adopt FY 2021-2022 City Work Program

### **Discussion**

At the March 30, 2021 and April 12, 2021 special City Council meetings, Council discussed potential items for the FY 2021-2022 City Work Program. Each councilmember provided ratings for the potential items as appropriate. Attachment A lists the items in priority order based on the average of the ratings received. If Council wishes to reorder any of the prioritized items, that direction can be provided. Operational items are not included and are listed in Attachment C, as they will be completed as part of operations and did not require a rating; this includes "Emergency Awareness/Preparedness" that was labeled as operational but was incorrectly formatted in the rating column.

Each department reviewed the items in priority order and proposed the items in Attachment B for the proposed FY 21-22 City Work Program after considering an item's prioritization, cost, and staff bandwidth needed. With staff bandwidth being the primary constraint, 36 items are included in the proposed FY 21-22 City Work Program, including almost all of the Council's top 20 items. Of the top 20 items, the item pertaining to domestic violence was highly rated but is not included as the City can provide technical and funding assistance to a domestic violence agency for a capital housing project as part of operations. Aside from this item, the remaining top 20 items are all included in the proposed City Work Program. If there are any items not included in the proposed FY 21-22 City Work Program that Council would like to add, that direction can be provided at this time. In order to accommodate additional items, it is possible that additional staff may be required or that other items may need to be removed. If substantial input and direction is provided, staff will return to Council with a revised proposed FY 21-22 City Work Program at a future meeting. If input and direction is minimal, it is possible that the Council may adopt the FY 21-22 City Work Program at the May 5, 2021 meeting.

### **Sustainability Impact**

Several of these items will further the City's progress toward our climate and sustainability goals.

In particular, the update to the Climate Action Plan will set the stage for sustainability initiatives in the future.

**Fiscal Impact**

Not including Capital Improvement Program (CIP) items, the proposed FY 21-22 City Work Program includes \$3,780,000 of funding that has already been allocated and \$1,111,000 in additional funding that will be required. In total, the proposed FY 21-22 City Work Program is estimated to cost \$4,891,000 to complete, excluding CIP items. There may be potential adjustments for Regional Transformative Transit Projects since the budget will be determined at a later date. The CIP items within the proposed FY 21-22 City Work Program includes \$8,270,994 of funding that has already been allocated and will require an additional \$4,725,000 in funding, which will be requested as part of the budget and CIP process.

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Prepared by: Katy Nomura, Assistant to the City Manager

Approved by: Deborah Feng, City Manager

Attachments:

- A – All Items in Priority Order
- B – Proposed FY 2021-2022 City Work Program Items
- C – Operational Items

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
Not Prioritized	34	Required by Law (Did not rate)						RHNA related General Plan updates and rezoning (same as FY 21: Study Session for the Impact and Requirement for next RHNA Cycle)  *Recommended to continue by Planning Commission	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Large	FY 2021	80%	5/19/2020	1/31/2023	300,000	5,000	Planning Commission	Community Development	Housing
Not Prioritized	48	Required by Law (Did not rate)						Sign Ordinance Update  *Recommended to Continue by Planning Commission	Update existing provisions, particularly in the temporary sign regulations.	Small	FY 2021	30%	5/13/2020	8/30/2021	25,000	0	Planning Commission	Community Development	Quality of Life
1 (Included)		4.2						Single-Use Plastics Ordinance and Mayor's Cup Challenge Event	Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.  By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.	Large	FY 2021 FY2022	30%	10/20/2020	12/31/2021	100,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy
Combined to make Priority #1	61	4.2	5	3	5	3	5	Sustainability Mayor's Cup Challenge Single-Use Plastic Event	By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.									Public Works	
	19	#VALUE!	(was 5, substituted by 61)	3	3	3	3	Single-Use Plastics Ordinance  *Recommended to continue by Sustainability Commission	Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.	Medium	FY 2021	59%	10/20/2020	12/31/2021	30,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy



FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
2 (Included)	71	4.2	3	3	5	5	5	#32 Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity)	Identify ways to build ELI housing units for developmentally disabled.	Large	FY 2021 FY 2022	50%	7/1/2019	6/30/2022	250,000	150,000	Planning Commission Housing Commission	Community Development	Housing
This item was replaced by Priority #2	32	#VALUE!	substituted by 71	0	0	See #71	0	Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity)  *Recommended to continue by Housing Commission	Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes.  Updated: Identify ways to build ELI housing units for developmentally disabled.	Medium	FY 2021	87%	7/1/2019	10/30/2021	200,000	150,000	Housing Commission	Community Development	Housing

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
3 (Included)	72	3.6	3	5	5	5	0	#50 Revisit 5G	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells  Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities 5G cells in residential areas.	Large	FY 2022	0%	4/20/2021	N/A	250,000	0	TICC	Public Works	Quality of Life
This item was replaced by Priority #3	50	#VALUE!	substituted by 72	0	0	See #72	5	Revisit 5G  * Recommended by TICC	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells	Large	FY 2022	0%			100,000	0	TICC	Public Works	Quality of Life
4 (Included)	11	3.4	3	3	3	3	5	Senior Strategy  *Recommended by Parks and Recreation Commission	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Medium	FY 2022	0%	11/1/2021	1/10/2022	34,000	0	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency
5 (Included)	64	3.4	5	3	5	3	1	Lehigh and Stevens Creek Quarry	Previous: Monitor and report on Lehigh and Stevens Creek Quarries. Include these locations in the pollution monitoring pilot and noise measuring pilot.  Updated: Monitor and report on Lehigh and Stevens Creek Quarries. Includes noise and pollution monitoring for these locations.	Medium	FY 2022	25%	9/7/2020	11/19/2021	62,500	\$45,000 (\$20,000 from Noise Pilot and \$25,000 from Pollution Pilot)	TICC	Public Works/Innovation Technology	Quality of Life
These items were replaced by Priority #5, which will focus on noise and pollution monitoring around Lehigh and Stevens Creek Quarry	42	#VALUE!	(substituted by 64)		0	0	0	Pilot - Noise Measurement	Determine effectiveness of measuring noise utilizing IOT sensors.	Small	FY 2021	36%	9/7/2020	11/16/2021	35,000 20,000 (\$15,000 in excess funds transferred to Multimodal Traffic Count)	35,000 20,000	TICC	Innovation Technology	Quality of Life
	43	#VALUE!	(substituted by 64)	1	0	See #64	0	Pilot - Pollution Monitoring	Utilize IOT sensors to measure particulate and/or pollution levels.	Small	FY 2021	51%	9/7/2020	8/5/2021	25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling)	25,000	TICC	Innovation Technology	Quality of Life

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Wiley	Wei												
6 (Included)		3.4						Homeless Jobs Program	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021-2022	0	7/1/2021	6/30/2022	200,000		0 Housing Commission	Community Development	Housing
7 (Included)		3.4						City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities)  *Recommended to continue by Housing Commission	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000		0 Housing Commission	Community Development	Housing
These items were split into Priority #6 and Priority #7	68	3.4	5	3	1	5	3	#33 City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.  Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021	39%	7/1/2019	6/30/2022	500,000		0 Housing Commission	Community Development	Housing
	33	#VALUE!	Substituted by 68	0	0	See #68	3	City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities)  *Recommended to continue by Housing Commission	Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings.  Updated:Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000		0 Housing Commission	Community Development	Housing
8 (Included)	69	3.4	3	3	3	5	3	Memorial Park Improvements  *Also Part of CIP	Implement a six-month and 12-month plan for Memorial Park improvements.	Large	FY 2022	0%	7/1/2021	6/30/2022	\$4,650,000		0 Parks and Recreation	Parks and Recreation Public Works	Quality of Life

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
9 (Not Included)	62	3.2	5	3	5	3	0	Locate/purchase a new home shelter for victims of domestic violence	Currently only one 4-unit house serves a very large region  Report on the increased need for providing more units from Covid-19  Study the existing home shelter and form best practices to guide purchase/maintenance/support of new facility  Consider partnering with neighboring cities  Seek grant funding, city contributions (including potential neighboring cities), corporate contributions, individual contributions to purchase a suitable property  Educate and provide resource pointers to our residents about domestic violence  Maintain the anonymous requirement of the property's location									Community Development	
10 (Included)	1	3	3	5	3	3	1	Consider New Commissions and Committees	Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development.	Medium	FY 2020 (Delayed Due to COVID)	50%	9/1/2019	TBD	0	0	All Commissions	City Manager's Office	Public Engagement and Transparency
11 (Included)	24	3	3	3	3	3	3	Shuttle Bus Pilot Program Implementation	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Large	FY 2021	66%	10/29/2019	11/20/2021	1,750,000	1,750,000	N/A	Public Works	Transportation
12 (Included)	36	3	3	3	3	3	3	Lawrence Mitty  *Also Part of CIP	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP.	Medium	FY 2020 (Delayed Due to COVID)	65%	7/1/2019	3/31/2022	8,270,994 Available in Developer In-Lieu Fees	8,270,994	Parks and Recreation Commission	Public Works/Parks and Rec	Quality of Life
13 (Included)	39	3	3	5	3	3	1	Development Accountability  *Recommended to continue by Planning Commission	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Medium-Large	FY 2021	4%	3/1/2020	6/30/2022	10,000	0	Planning Commission	Community Development	Quality of Life
14 (Included)	46	3	1	5	3	3	3	Review and Update General Plan (GP) and Municipal Code  *Recommended to continue by Planning Commission	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Large	FY 2021	89%	6/3/2019	7/31/2021	500,000	1,000,000 (Additional amounts will be defunded at the end of the year)	Planning Commission	Community Development	Quality of Life

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Wiley	Wei												
15 (Included)	65	3	3	3	3	3	3	Revamping Block Leader and Neighborhood Watch Program	<div>Previous: Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council.</div> <div>Updated: Revamp the Block Leader and Neighborhood Watch Program with the potential of forming a leadership team with a Block Leader from each of the 6 Community Zones to serve as the primary points of contact and the organizers of their zones.</div>	Medium	FY 2022	0%	7/1/2021	12/31/2021	1,500	0	N/A	City Manager's Office	Public Engagement and Transparency
16 (Included)		3						Encouraging Dark Sky Compliance	Encourage compliance by existing commercial properties and other organizations.	Small	FY 2021	0%	7/1/2021	Ongoing	10,000	0	N/A	Community Development	Sustainability and Fiscal Strategy
17 (Included)		3						City Light Transition Assessment	Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements. Review light pollution by streetlights.	Medium	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy
These two items were reorganized into Priority #16 and Priority #17	66	3	3	3	3	3	3	Streetlight Reduction and Encouraging Dark Sky Compliance	Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations.									Public Works Community Development	
	20	#VALUE!	substituted by 60	1	3	1	3	City Light Transition Assessment	<div>Previous: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures.</div> <div>Updated: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements.</div>	Small	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy
18 (Included)	67	3	5	3	1	3	3	Mental Health Support	<div>Previous: Develop a center or program for mental health support for our community.</div> <div>Updated: Provide a dedicated webpage with resources for mental health and emphasize mental health programming in class offerings.</div>	Medium	FY 2022	0%	9/1/2021	3/1/2022	10,000	0	N/A	Parks and Recreation	Quality of Life

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
19 (Included)	15	2.6	3	1	3	3	3	Climate Action Plan  <i>*Recommended to continue by Sustainability Commission</i>	Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years.	Large	FY 2021	29%	7/1/2020	12/17/2021	178,000	100,000	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategy
20 (Included)	23	2.6	1	3	3	3	3	Regional Transformative Transit Projects Initiative	Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies	Large	FY 2021	48%	4/12/2018	4/10/2030	TBD	0	N/A	Public Works	Transportation
21 (Not Included)	31	2.6	3	3	3	1	3	Affordable Housing Strategies  <i>*Recommended to continue by Housing Commission</i> <i>*Includes tying heights to Density Bonus</i>	Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income.	Large	FY 2021	61%	7/1/2019	<del>6/30/2021</del> 6/30/2022	300,000	50,000	Housing Commission	Community Development	Housing
22 (Included)	45	2.6	1	3	3	3	3	Residential and Mixed Use Residential Design Standards  <i>*Recommended to continue by Planning Commission</i>	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Medium	FY 2021	8%	10/9/2020	9/1/2022	240,000	200,000	Planning Commission	Community Development	Quality of Life
23 (Included)	49	2.6	3	5	1	3	1	Study Session on Regulating Diversified Retail Use	Identify ways to encourage retail diversity and vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities.	Medium	FY 2021	34%	7/1/2020	6/30/2022	50,000	45,000	Planning Commission	Community Development	Quality of Life

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
24 (Not Included)	63	2.6	3	1	3	3	3	Stockmeir House	Explore historical preservation concepts to include having an historically accurate interior remodel with a circa 1903 kitchen (with vintage appliances/stove/plumbing/furnishings)  Seek funding partnership  Consider Historical Society partnership/installation of curated objects/create museum location  Update the historically relevant orange orchard and provide the environmental history of the "Valley of Heart's Delight" to include how pesticide pollution evolved over the last century, what changed it, and what new pollutants came into the valley with Lehigh, and the tech industry pre-EPA.	Large	FY 2022	0%	7/1/2021	6/30/2022	200,000		0 Parks and Recreation, Planning Commissions	Public Works, Parks and Recreation	Quality of Life
25 (Included)	7	2.4	3		3	3	3	Personal Preparedness Campaign  <i>*Recommended by Public Safety Commission</i> <i>*Includes Revamping Block Leader</i>	Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus.	Medium	FY 2022	0%	7/1/2021	6/30/2022	10,000		0 Public Safety Commission	City Manager's Office	Public Engagement and Transparency
26 (Included)	16	2.4	0	1	3	3	5	Investigate Alternatives to City Hall  <i>*Some alternatives being explored as part of CIP</i>	Look for alternatives to constructing a new City Hall at 10300 Torre Ave.	Large	FY 2021	24%	5/1/2020	9/9/2021	25,000	25,000	N/A	Public Works	Sustainability and Fiscal Strategy
27 (Included)	27	2.2	3	3	1	3	1	Vision Zero  <i>*Recommended by Bicycle Pedestrian Commission and TICC</i> <i>*Includes Bicycle and Pedestrian Commission recommendation to study and propose policies to improve traffic safety around schools.</i>	Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Medium	FY 2022	0%	7/1/2021	11/30/2021	0		0 Bicycle Pedestrian Commission	Public Works	Transportation
28 (Not Included)	13	2	3	3	3	0	1	Visual and Performing Arts Event  <i>*Recommended by Fine Arts Commission</i>	Organize and complete a community event focused on the visual and performing arts.	Large	FY 2022	0%			43,000		0 Fine Arts Commission	Parks and Recreation	Public Engagement and Transparency

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
29 (Included)	17	2	3	3	1	0	3	Municipal Water System	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Medium	FY 2021	4%	11/2/2020	10/1/2022	150,000	50,000	N/A	Public Works	Sustainability and Fiscal Strategy
30 (Not Included)	44	2	3	3	1	3	0	Rancho Rinconada (RR)	Begin operations of aquatics programs and facility rentals, if RR is absorbed by City.	Medium	FY 2021	27%	1/29/2020	6/30/2022	TBD		0 Parks and Recreation Commission	Parks and Recreation	Quality of Life
31 (Not Included)	70	2	1	3	1	5	0	#9 Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations)	Create ongoing engagement activities for residents.  Staff to provide support for City Council's ongoing engagement activities to engage with residents. Staff activities include: scheduling events, sending notifications, providing zoom and webinar support per Councilmember direction. Days and times, when requested, are to include weeknight events 6:30 p.m. to 9:00 p.m. and Saturdays, but if staff is unavailable due to other commitments, those take precedence. Staff time per Councilmember is limited to eight hours per month.  Note: As a reminder, one Town Hall a month is still an option as established in 2019. These can occur after hours on weekdays.	Medium	FY 2020	0%	7/1/2022	6/30/2023	25,000		0 N/A	City Manager's Office	Public Engagement and Transparency
This item was replaced by Priority # 31	9	#VALUE!	(Substituted by 70)	0	3	(See #70)	3	Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations)	Previous: Create ongoing engagement activities for residents.	Medium	FY 2022	0%	7/1/2022	Ongoing	5,000 for giveaways and printing		0 N/A	City Manager's Office	Public Engagement and Transparency
32 (Included)	37	1.8	1	1	3	1	3	Blackberry Farm Golf Course Needs Assessment	Determine short-term and long-term improvements to the golf course and amenities.	Medium	FY 2021	41%	8/31/2020	3/25/2022	50,000	50,000	Parks & Recreation Commission	Parks and Recreation	Quality of Life
33 (Not Included)	55	1.8	1	3	1	1	3	Catalytic Converter/ General Theft/ Vehicular Burglaries  **The business owner forum will be incorporated as part of operations *Recommended by Public Safety Commission	<ul style="list-style-type: none"><li>Convene business owners through a forum to collect feedback, provide best practices, and gain collective buy-in (2)</li><li>Conduct a pilot project with Smart Cities regarding residential crime (theft) (3)</li></ul>	X-Large	FY 2022	0%			2,000		0 Public Safety Commission	City Manager's Office	Quality of Life
34 (Included)	60	1.8	3	0	3	3	0	Committee Charters: Fiscal Strategic and Economic Development Committees	Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee.	Medium	FY 22	0%	7/1/2021	6/30/2022	0		0 Fiscal Strategic Committee Economic Development Committee	Community Development Admin Services	



FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
35 (Not Included)	28	1.6	3	3	1	1	0	Building code assessment for facilities that encourage bicycle commuting  *Recommended by Bicycle Pedestrian Commission	Review existing City building and planning codes related to the provision of bicycle and other on-site facilities intended to encourage and facilitate bicycling. Revise and supplement existing codes as necessary to achieve goals of encouraging bicycle commuting.	Medium	FY 2022	0%	7/1/2021	6/30/2022	30,000		0 Bicycle Pedestrian Commission	Public Works	Transportation
36 (Not Included)	51	1.6	3	3	1	0	1	Enhance public safety situational awareness  * Recommended by TICC	Utilize IoT applications to bring greater situational awareness to public safety. Areas to explore include 1) license plate recognition cameras within targeted neighborhoods, and 2) Noise detection devices that can alert on breaking glass	X-Large	FY 2022	0%			400,000 initial 50,000 annually		0 TICC Public Safety Commission	City Manager's Office	Quality of Life
37 (Not Included)	6	1.4	3		3	0	1	New City Seal	To create a new City seal that better reflects the Cupertino community. The first phase of the "New City Seal" Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal.	Medium	FY 2022	0%	7/5/2021	6/30/2022	75,000		0 N/A	City Manager's Office	Public Engagement and Transparency
38 (Included)	10	1.4	3	0	3	0	1	Fine Arts Commission Name Change  *Recommended by Fine Arts Commission	Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals.	Small	FY 2022	0%	7/1/2021	9/24/2021	0		0 Fine Arts Commission	Parks and Recreation	Public Engagement and Transparency
39 (Not Included)	25	1.4	1	1	1	3	1	Traffic Congestion Map and Identify Solutions	Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas.	Large	FY 2021	40%	7/1/2020	6/30/2021	0		0 N/A	Public Works	Transportation
40 (Not Included)	35	1.4	3	3	0	1	0	Subcommittee to identify land for affordable housing  *Recommended by Housing Commission	Identify and advise City for acquisition and purchase of location for affordable housing.	Small	FY 2022	0%			0		0 Housing Commission	Community Development	Housing

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
41 (Included)	21	1.2	1	1	3	0	1	Pilot - Adaptive Traffic Signaling	Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors.	Medium	FY 2021	51%	9/7/2020	8/19/2021	275,000 (Additional 30,000 transferred from excess funds in Pilot Pollution Monitoring and GIS)	275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project)	TICC	Innovation Technology	Transportation
42 (Included)	26	1.2	3		1	1	1	Traffic Garden  <i>*Also Part of CIP</i>	Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users).	Medium	FY 2022	0%	7/1/2021	6/30/2022	75,000	0	N/A	Public Works	Transportation
43 (Not Included)	29	1.2	1	3	0	1	1	Carmen Road Bridge  <i>*Recommended by Bicycle Pedestrian Commission</i>	Encourage staff to fund, and proceed with design and construction of the Carmen Road Bridge	Large	FY 2022	0%	7/1/2021		2,000,000	0	Bicycle Pedestrian Commission	Public Works	Transportation
44 (Included)	47	1.2	3	0	0	See # 60	3	Review Environmental Review Committee	Review the scope of the ERC.	Small	FY 2021	38%	9/1/2020	7/16/2021	0	0	Environmental Review Committee	City Manager's Office	Quality of Life
45 (Not Included)	2	1	3		1	0	1	Pilot - Online Store for City-Branded Items	Explore the viability of establishing and maintaining an online store to sell City-branded merchandise.	Small	FY 2021	24%	11/2/2020	6/25/2021	5,000	5,000	N/A	Community Development/ City Manager's Office	Public Engagement and Transparency
46 (Not Included)	59	1		3	1	0	1	Fiber Internet Implementation  <i>*Recommended by Teen Commission</i>	Work with Internet Service Providers (ISP) to bring fiber internet connections to Cupertino residents.	Medium	FY 2022	0%			60,000	0	Teen Commission	Public Works	Quality of Life
47 (Not Included)	18	0.8	1		3	0	0	Pilot - Water Scheduling Based on Moisture Content  <i>*Recommended to cancel because the RFI did not yield quality results</i>	Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks.	Small	FY 2021	36%	9/7/2020	8/5/2021	10,000	10,000	TICC	Innovation Technology	Sustainability and Fiscal Strategy

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
48 (Included)	22	0.8	1		1	1	1	Pilot - Multimodal Traffic Count	Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail.	Medium	FY 2021	51%	9/7/2020	8/19/2021	<del>40,000</del> 55,000 (Additional 15,000 transferred from excess funds in Pilot Noise Monitoring)	<del>40,000</del> 55,000	TICC	Innovation Technology	Transportation
49 (Not Included)	38	0.8	1	1	1		1	Consider Policies and Related Code Amendments to Regulate Mobile Services Vendors	Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946.	Medium	FY 2021	60%	7/1/2020	6/30/2021	47,000	47,000	Planning Commission	Community Development	Quality of Life
50 (Included)	40	0.8	1	1	1	0	1	Dogs Off Leash Area (DOLA)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Small	FY 2021	76%	7/1/2019	10/1/2021	5,000 0		0 Parks and Recreation Commission	Parks and Recreation	Quality of Life
51 (Not Included)	54	0.8	1	1	1	1	0	Wildlife Awareness  *Recommended by Public Safety Commission	Install signage for wildlife awareness in high incident areas (5)	Medium	FY 2022	0%			2,000		0 Public Safety Commission	City Manager's Office	Quality of Life
52 (Not Included)	3	0.6	1		1		1	Leadership Program	To provide education to the public about City government.	Medium	FY 2021	5%	11/9/2020	11/30/2021	0	0	N/A	City Manager's Office	Public Engagement and Transparency
53 (Included)	4	0.6	1		1		1	Roadmap Project	Publish Process Flow Chart for Public Facing Online Applications	Medium	FY 2021	38%	7/1/2020	12/22/2021	0	0	N/A	Innovation Technology	Public Engagement and Transparency
54 (Not Included)	5	0.6	1	1	1		0	Small Business Development Center (SBDC) Counseling Hours	Explore the viability of establishing on-site regular office hours for an SBDC counselor	Small	FY 2021	61%	7/1/2020	6/30/2021	5,000	5,000	N/A	Community Development	Public Engagement and Transparency
55 (Not Included)	52	0.6	1		1	0	1	Install touchless crosswalk signaling  * Recommended by TICC	Enhance personal safety by installing touchless crosswalk signaling	Medium	FY 2022	0%			150,000	0	TICC	Public Works	Quality of Life

FY 2021-2022 Proposed City Work Program Items

Priority #	Item # from 4/12/21	Councilmember Ratings						Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
		Average	Paul	Chao	Moore	Wiley	Wei												
Not Prioritized	34	Required by Law (Did not rate)						RHNA related General Plan updates and rezoning (same as FY 21: Study Session for the Impact and Requirement for next RHNA Cycle)  *Recommended to continue by Planning Commission	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Large	FY 2021	80%	5/19/2020	1/31/2023	300,000	5,000	Planning Commission	Community Development	Housing
Not Prioritized	48	Required by Law (Did not rate)						Sign Ordinance Update  *Recommended to Continue by Planning Commission	Update existing provisions, particularly in the temporary sign regulations.	Small	FY 2021	30%	5/13/2020	8/30/2021	25,000	0	Planning Commission	Community Development	Quality of Life
1		4.2						Single-Use Plastics Ordinance and Mayor's Cup Challenge Event	Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.  By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.	Large	FY 2021-22	30%	10/20/2020	12/31/2021	100,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy
Combined to make Priority #1	61	4.2	5	3	5	3	5	Sustainability Mayor's Cup Challenge Single-Use Plastic Event	By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.									Public Works	
	19	#VALUE!	(was 5, substituted by 61)	3	3	3	3	Single-Use Plastics Ordinance  *Recommended to continue by Sustainability Commission	Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.	Medium	FY 2021	59%	10/20/2020	12/31/2021	30,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy

FY 2021-2022 Proposed City Work Program Items

Councilmember Ratings								Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
Priority #	Item # from 4/12/21	Average	Paul	Chao	Moore	Wiley	Wei												
2	71	4.2	3	3	5	5	5	#32 Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity)	Identify ways to build ELI housing units for developmentally disabled.	Large	FY 2021	50%	7/1/2019	6/30/2022	250,000	150,000	Planning Commission Housing Commission	Community Development	Housing
This item was replaced by Priority #2	32	#VALUE!	substituted by 71	0	0	See #71	0	Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity)  *Recommended to continue by Housing Commission	Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes.  Updated: Identify ways to build ELI housing units for developmentally disabled.	Medium	FY 2021	87%	7/1/2019	10/30/2021	200,000	150,000	Housing Commission	Community Development	Housing

FY 2021-2022 Proposed City Work Program Items

Councilmember Ratings								Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
Priority #	Item # from 4/12/21	Average	Paul	Chao	Moore	Wiley	Wei												
3	72	3.6	3	5	5	5	0	#50 Revisit 5G	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells  Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities 5G cells in residential areas.	Large	FY 2022	0%	4/20/2021	N/A	250,000	0	TICC	Public Works	Quality of Life
This item was replaced by Priority #3	50	#VALUE!	substituted by 72	0	0	See #72	5	Revisit 5G  * Recommended by TICC	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells	Large	FY 2022	0%				0	TICC	Public Works	Quality of Life
4	11	3.4	3	3	3	3	5	Senior Strategy  *Recommended by Parks and Recreation Commission	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Medium	FY 2022	0%	11/1/2021	1/10/2022	34,000	0	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency
5	64	3.4	5	3	5	3	1	Lehigh and Stevens Creek Quarry  (Specifies quarry as locations for pilots in #42 and #43)	Previous: Monitor and report on Lehigh and Stevens Creek Quarries. Include these locations in the pollution monitoring pilot and noise measuring pilot.  Updated: Monitor and report on Lehigh and Stevens Creek Quarries. Includes noise and pollution monitoring for these locations.	Medium	FY 2022	25%	9/7/2020	11/19/2021	62,500	\$45,000 (\$20,000 from Noise Pilot and \$25,000 from Pollution Pilot)	TICC	Public Works/Innovation Technology	Quality of Life
These items were replaced by Priority #5 and will focus on noise and pollution monitoring around Lehigh and Stevens Creek Quarry	42	#VALUE!	(substituted by 64)		0	0	0	Pilot - Noise Measurement	Determine effectiveness of measuring noise utilizing IOT sensors.	Small	FY 2021	36%	9/7/2020	11/16/2021	35,000 20,000 (\$15,000 in excess funds transferred to Multimodal Traffic Count)	35,000 20,000	TICC	Innovation Technology	Quality of Life
	43	#VALUE!	(substituted by 64)	1	0	See #64	0	Pilot - Pollution Monitoring	Utilize IOT sensors to measure particulate and/or pollution levels.	Small	FY 2021	51%	9/7/2020	8/5/2021	25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling)	25,000	TICC	Innovation Technology	Quality of Life

FY 2021-2022 Proposed City Work Program Items

Councilmember Ratings								Priority #	Item # from 4/12/21	Average	Paul	Chao	Moore	Willey	Wei	Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
6		3.4														Homeless Jobs Program	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021-2022	0	7/1/2021	6/30/2022	200,000	0	Housing Commission	Community Development	Housing
7		3.4														City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities)  *Recommended to continue by Housing Commission	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000	0	Housing Commission	Community Development	Housing
These items were split into Priority #6 and Priority #7	68	3.4	5	3	1	5	3									#33 City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.  Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021	39%	7/1/2019	6/30/2022	500,000	0		Community Development	Housing
	33	#VALUE!	Substituted by 68	0	0	See #68	3									City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities)  *Recommended to continue by Housing Commission	Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings.  Updated:Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000	0	Housing Commission	Community Development	Housing
8	69	3.4	3	3	3	5	3									Memorial Park Improvements  *Also Part of CIP	Implement a six-month and 12-month plan for Memorial Park improvements.	Large	FY 2022	0%	7/1/2021	6/30/2022	\$4,650,000	0	Parks and Recreation	Parks and Recreation Public Works	

## FY 2021-2022 Proposed City Work Program Items

Priority #	Item # from 4/12/21	Councilmember Ratings						Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
		Average	Paul	Chao	Moore	Wiley	Wei												
10	1	3	3	5	3	3	1	Consider New Commissions and Committees	Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development.	Medium	FY 2020 (Delayed Due to COVID)	50%	9/1/2019	TBD	0	0	All Commissions	City Manager's Office	Public Engagement and Transparency
11	24	3	3	3	3	3	3	Shuttle Bus Pilot Program Implementation	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Large	FY 2021	66%	10/29/2019	6/30/2022	1,750,000	1,750,000	N/A	Public Works	Transportation
12	36	3	3	3	3	3	3	Lawrence Mitty  *Also Part of CIP	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP.	Medium	FY 2020 (Delayed Due to COVID)	65%	7/1/2019	3/31/2022	8,270,994 Available in Developer In-Lieu Fees	8,270,994	Parks and Recreation Commission	Public Works/Parks and Rec	Quality of Life
13	39	3	3	5	3	3	1	Development Accountability  *Recommended to continue by Planning Commission	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Medium	FY 2021	4%	3/1/2020	6/30/2022	10,000	0	Planning Commission	Community Development	Quality of Life
14	46	3	1	5	3	3	3	Review and Update General Plan (GP) and Municipal Code  *Recommended to continue by Planning Commission	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Large	FY 2021	89%	6/3/2019	7/31/2021	500,000	1,000,000 (Additional amounts will be defunded at the end of the year)	Planning Commission	Community Development	Quality of Life
15	65	3	3	3	3	3	3	Revamping Block Leader and Neighborhood Watch Program	 Previous: Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council.  Updated: Revamp the Block Leader and Neighborhood Watch Program with the potential of forming a leadership team with a Block Leader from each of the 6 Community Zones to serve as the primary points of contact and the organizers of their zones.	Medium	FY 2022	0%	7/1/2021	12/31/2021	1,500	0	N/A	City Manager's Office	Public Engagement and Transparency



FY 2021-2022 Proposed City Work Program Items

Councilmember Ratings								Priority #	Item # from 4/12/21	Average	Paul	Chao	Moore	Wiley	Wei	Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
16		3														Encouraging Dark Sky Compliance	Encourage compliance by existing commercial properties and other organizations.	Small	FY 2021	0%	7/1/2021	Ongoing	10,000	0	N/A	Community Development	Sustainability and Fiscal Strategy
17		3														City Light Transition Assessment	Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements. Review light pollution by streetlights.	Medium	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy
These two items were reorganized into Priority #16 and Priority #17	66	3	3	3	3	3	3									Streetlight Reduction and Encouraging Dark Sky Compliance	Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations.									Public Works Community Development	
	20	#VALUE!	substitut ed by 60	1	3	1	3									City Light Transition Assessment	Previous: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures.  Updated: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements.	Small	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy

FY 2021-2022 Proposed City Work Program Items

Councilmember Ratings								Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
Priority #	Item # from 4/12/21	Average	Paul	Chao	Moore	Wiley	Wei												
18	67	3	5	3	1	3	3	Mental Health Support	<div>Previous: Develop a center or program for mental health support for our community.</div> <div>Updated: Provide a dedicated webpage with resources for mental health and emphasize mental health programming in class offerings.</div>	Medium	FY 2022	0%	9/1/2021	3/1/2022	10,000	0	N/A	Parks and Recreation	Quality of Life
19	15	2.6	3	1	3	3	3	Climate Action Plan  *Recommended to continue by Sustainability Commission	Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years.	Large	FY 2021	29%	7/1/2020	12/17/2021	178,000	100,000	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategy
20	23	2.6	1	3	3	3	3	Regional Transformative Transit Projects Initiative	Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies	Large	FY 2021	48%	4/12/2018	4/10/2030	TBD	0	N/A	Public Works	Transportation
22	45	2.6	1	3	3	3	3	Residential and Mixed Use Residential Design Standards  *Recommended to continue by Planning Commission	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Medium	FY 2021	8%	10/9/2020	9/1/2022	240,000	200,000	Planning Commission	Community Development	Quality of Life
23	49	2.6	3	5	1	3	1	Study Session on Regulating Diversified Retail Use	Identify ways to encourage retail diversity and vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities.	Medium	FY 2021	34%	7/1/2020	6/30/2022	50,000	45,000	Planning Commission	Community Development	Quality of Life

FY 2021-2022 Proposed City Work Program Items

Councilmember Ratings																			
Priority #	Item # from 4/12/21	Average	Paul	Chao	Moore	Willey	Wei	Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
25	7	2.4	3		3	3	3	<b>Personal Preparedness Campaign</b>  <i>*Recommended by Public Safety Commission</i> <i>*Includes Revamping Block Leader</i>	Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus.	Medium	FY 2022	0%	7/1/2021	6/30/2022	10,000	0	Public Safety Commission	City Manager's Office	Public Engagement and Transparency
26	16	2.4	0	1	3	3	5	<b>Investigate Alternatives to City Hall</b>  <i>*Some alternatives being explored as part of CIP</i>	Look for alternatives to constructing a new City Hall at 10300 Torre Ave.	Large	FY 2021	24%	5/1/2020	9/9/2021	25,000	25,000	N/A	Public Works	Sustainability and Fiscal Strategy
27	27	2.2	3	3	1	3	1	<b>Vision Zero</b>  <i>*Recommended by Bicycle Pedestrian Commission and TICC</i> <i>*Includes Bicycle and Pedestrian Commission recommendation to study and propose policies to improve traffic safety around schools.</i>	Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Medium	FY 2022	0%	7/1/2021	12/30/2021	0	0	Bicycle Pedestrian Commission	Public Works	Transportation
29	17	2	3	3	1	0	3	<b>Municipal Water System</b>	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Medium	FY 2021	4%	11/2/2020	10/1/2022	150,000	50,000	N/A	Public Works	Sustainability and Fiscal Strategy
32	37	1.8	1	1	3	1	3	<b>Blackberry Farm Golf Course Needs Assessment</b>	Determine short-term and long-term improvements to the golf course and amenities.	Medium	FY 2021	41%	8/31/2020	3/25/2022	50,000	50,000	Parks & Recreation Commission	Parks and Recreation	Quality of Life

FY 2021-2022 Proposed City Work Program Items

Councilmember Ratings								Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
Priority #	Item # from 4/12/21	Average	Paul	Chao	Moore	Wiley	Wei												
34	60	1.8	3	0	3	3	0	Committee Charters: Fiscal Strategic and Economic Development Committees	Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee.	Medium	FY 22	0	7/1/2021	6/30/2022	0	0	Fiscal Strategic Committee Economic Development Committee	Community Development Admin Services	
38	10	1.4	3	0	3	0	1	Fine Arts Commission Name Change  *Recommended by Fine Arts Commission	Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals.	Small	FY 2022	0%	7/1/2021	9/24/2021	0	0	Fine Arts Commission	Parks and Recreation	Public Engagement and Transparency
41	21	1.2	1	1	3	0	1	Pilot - Adaptive Traffic Signaling	Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors.	Medium	FY 2021	51%	9/7/2020	8/19/2021	275,000 (Additional 30,000 transferred from excess funds in Pilot- Pollution Monitoring and GIS)	275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project)	TICC	Innovation Technology	Transportation
42	26	1.2	3		1	1	1	Traffic Garden  *Also Part of CIP	Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users).	Medium	FY 2022	0%	7/1/2021	6/30/2022	75,000	0	Bicycle Pedestrian Commission	Public Works	Transportation
44	47	1.2	3	0	0	See # 60	3	Review Environmental Review Committee	Review the scope of the ERC.	Small	FY 2021	38%	9/1/2020	7/16/2021	0	0	Environmental Review Committee	City Manager's Office	Quality of Life
48	22	0.8	1		1	1	1	Pilot - Multimodal Traffic Count	Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail.	Medium	FY 2021	51%	9/7/2020	8/19/2021	40,000 55,000 (Additional 15,000 transferred from excess funds in Pilot- Noise Monitoring)	40,000 55,000	TICC	Innovation Technology	Transportation
50	40	0.8	1	1	1	0	1	Dogs Off Leash Area (DOLA)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Small	FY 2021	76%	7/1/2019	10/1/2021	5,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
53	4	0.6	1		1		1	Roadmap Project	Publish Process Flow Chart for Public Facing Online Applications.	Medium	FY 2021	38%	7/1/2020	12/22/2021	0	0	N/A	Innovation Technology	Public Engagement and Transparency

List of Operational Items

Priority #	Item # from 4/12/21	Rating	Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
Not Prioritized	8	Will be incorporated as part of operations (Do not rate)	Hybrid Zoom/In-Person Environment  **Will be incorporated as part of operations	Continue zoom engagement opportunities when City Hall returns to in-person services as allowed by law.	Medium	FY 2022	0%	7/1/2022	Ongoing	1,500 For software	0	N/A	Innovation Technology/ City Manager's Office	Public Engagement and Transparency
Not Prioritized	12	Will be incorporated as part of operations (Do not rate)	Neighborhood Events  **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission	Complete a comprehensive neighborhood events program adapted for COVID to include focused programming from 2021 into 2022.	Medium	FY 2022	0%			50,000	0	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency
Not Prioritized	14	Will be incorporated as part of operations (Do not rate)	Workforce Planning  **Will be incorporated as part of operations	Use data in the City's ERP system and several City documents such as the budget, Capital Improvement Program, and City Work Program to identify key positions needed and how to attract, retain or train to ensure the availability of those positions when needed.	Medium	FY 2020 (Delayed Due to COVID)	10%	7/1/2021	6/30/2022	0	0	N/A	Administrative Services	Sustainability and Fiscal Strategy
Not Prioritized	30	Will be incorporated as part of operations (Part of CIP) (Do not rate)	Stevens Creek Blvd Class IV Bike Lanes  **Will be incorporated as part of operations (Part of CIP) *Recommended by Bicycle Pedestrian Commission	Encourage staff to fund, and proceed with design and construction of the Stevens Creek Class IV Bike Lane project from Wolfe Road to Foothill.	Large	FY 2022	0%			5,900,000	0	Bicycle Pedestrian Commission	Public Works	Transportation
Not Prioritized	41	Will be incorporated as part of operations (Do not rate)	Parks & Recreation Dept Strategic Plan  **Will be incorporated as part of operations (Part of CIP)	Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan.	Small	FY 2021	56%	7/1/2020	6/30/2021	0	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
Not Prioritized	53	Will be incorporated as part of operations (Do not rate)	Emergency Awareness/ Preparedness  **Will be incorporated as part of operations *Recommended by Public Safety Commission	Review alert, warning, and communications plan for preparedness and emergency notification (1)	Medium	FY 2022	0%			0	0	Public Safety Commission	City Manager's Office	Quality of Life
Not Prioritized	56	Will be incorporated as part of operations (Do not rate)	Cupertino Union School District Collaboration for Field and Playground Space  **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission	Work with CUSD as they discuss the potential for school closures and assess any opportunities to incorporate their fields and playgrounds into the City.	Medium	FY 2022	0%			155,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
Not Prioritized	57	Will be incorporated as part of operations (Do not rate)	Jollyman All Inclusive Playground  **Will be incorporated as part of operations (Part of CIP) *Recommended by Parks and Recreation Commission	Execution of the funded all-inclusive playground Capital Improvement Project at Jollyman Park.	Large	FY 2022	0%			Est. 5,530,000 per CIP	0	Parks and Recreation Commission	Parks and Recreation/Public Works	Quality of Life
Not Prioritized	58	Will be incorporated as part of operations (Do not rate)	Parks and Recreation Strategic Plan Long Term Implementation  **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission	Complete a strategic plan that addresses the long-term opportunities identified in the Parks and Recreation System Master Plan.	Large	FY 2022	0%			14,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life