Schedule

| 630pm | Recap. |
|-------|--|
| 640pm | Council additions to proposed Work Plan items. Each Councilmember will have up to 8 minutes to discuss proposed additions to proposed Work Plan items. |
| 730pm | Break to consolidate Council's suggested additions to the proposed Work Plan items in Excel. |
| 745pm | Updated proposed Work Plan items document presented. |
| 750pm | First Vote. |
| 800pm | Each Councilmember will have up to 5 minutes to discuss initial voting priorities. |
| 830pm | Second Vote. |
| 840pm | Each Councilmember will have up to 2 minutes to discuss any adjustments to priorities based upon the prior discussion. |
| 855pm | Reminder of next steps in process. Staff will consolidate voting and priorities in a new document. |
| 900pm | Adjourn. |

| Paul | Wei | Moore | Willey | Chao |
|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | | | 1 |
| | 11 | | | |
| | 16 | | | |
| | | | | |
| | | | | 39 |
| | | | | 46 |
| | | | | 49 |
| | 50 | | | |
| <mark>61</mark> | <mark>61</mark> | <mark>61</mark> | | |
| <mark>62</mark> | | <mark>62</mark> | | |
| <mark>64</mark> | | <mark>64</mark> | | |
| 67 | | | | |
| <mark>68</mark> | | | <mark>68</mark> | |
| | | | 69 | |
| | | | 70 | |
| | <mark>71</mark> | <mark>71</mark> | <mark>71</mark> | |
| | | <mark>72</mark> | <mark>72</mark> | <mark>72</mark> |

Attachment A was reformatted with numbers and other clarifying information to facilitate the rating process and to focus on items to be rated.

As a result of this reformatting there are now 49 items for rating, therefore up to five items can be rated as high priority with a "5", up to 22 items can be rated as medium priority with a "3", and up to 22 items can be rated as low priority with a "1". There can be any number of zeros for items a councilmember feels are no longer a priority and can be removed.

Public Engagement and Transparency

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|---|---------------------|--|---|--|-----------------|---|---------------------|---------------|-------------|---|------------------|-----------------------------|--|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation | on these items | can be found | l in Attachme | ent B) | | | | |
| 1 | | 3 | Consider New Commissions and Committees | Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development. | Medium | FY 2020 (Delayed Due to COVID) | 50% | 9/1/2019 | TBD | 0 | 0 | All Commissions | City Manager's Office/ City Clerk/ Public Works |
| | | | | FY 2020-2021 Current Items (More information | on on these | e items can be | found in Attac | chment C) | | | | | |
| 2 | | 3 | Pilot - Online Store for City- Branded Items | Explore the viability of establishing and maintaining an online store to sell City-branded merchandise. | Small | FY 2021 | 24% | 11/2/2020 | 6/25/2021 | 5,000 | 5,000 | N/A | Community Development/ City Manager's Office |
| 3 | | 1 | Leadership Program | To provide education to the public about City government. | Medium | FY 2021 | 5% | 11/9/2020 | 11/30/2021 | 0 | 0 | N/A | City Manager's Office |
| 4 | | 1 | Roadmap Project | Publish Process Flow Chart for Public Facing Online Applications | Medium | FY 2021 | 38% | 7/1/2020 | 12/22/2021 | 0 | 0 | N/A | Innovation Technology |
| 5 | | 1 | Small Business Development Center (SBDC) Counseling Hours | Explore the viability of establishing on-site regular office hours for an SBDC counselor | Small | FY 2021 | 61% | 7/1/2020 | 6/30/2021 | 5,000 | 5,000 | N/A | Community Development |
| | | | | Addit | ional Items | 5 | | | | | | | |
| 6 | | 3 | New City Seal | To create a new City seal that better reflects the Cupertino community. The first phase of the "New City Seal" Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal. | Medium | FY 2022 | 0% | 7/5/2021 | 6/30/2022 | 75,000 | 0 | N/A | City Manager's Office |
| 7 | | 3 | Personal Preparedness Campaign *Recommended by Public Safety Commission *Includes Revamping Block Leader | Previous: Develop a personal preparedness campaign including providing personal preparedness kits to the community. Updated: Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus. | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 10,000 | | Public Safety Commission | City Manager's Office |
| | | | | FY 2021-2022 Items Sug | gested by | Councilmem | bers | | | | | | |
| 8 | Will be incorporate | ed as part of operations (Do not rate) | Hybrid Zoom/In-Person Environment **Will be incorporated as part of operations | Continue zoom engagement opportunities when City Hall returns to in-person services as allowed by law. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$1,500 for software | 0 | N/A | Innovation Technology/ City Manager's Office |
| 9 | | (substituted by 70) | Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations) | Previous: Create ongoing engagement activities for residents. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$5,000 for giveaways and printing | 0 | N/A | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|---|-----------------|----------------|---------------------|---------------|-------------|---|------------------|---------------------------------------|----------------------|
| | | | FY | 2021-2022 Commission Proposals (Items not alread | ly included | above) (Listed | d by commissic | on in Attachm | ent D) | | | | |
| 10 | | 3 | Change | Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals. | Small | FY 2022 | 0% | 7/1/2021 | 9/24/2021 | 0 | | Fine Arts Commission | Parks and Recreation |
| 11 | | | *Recommended by Parks and Recreation Commission | Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing. | Medium | FY 2022 | 0% | | | 34,000 | | Parks and Recreation Commission | Parks and Recreation |
| 12 | Will be incorporate | ed as part of operations (Do not rate) | - | Complete a comprehensive neighborhood events program adapted for COVID to include focused programming from 2021 into 2022. | Medium | FY 2022 | 0% | | | 50,000 | | Parks and Recreation Commission | Parks and Recreation |
| 13 | | 3 | | Organize and complete a community event focused on the visual and performing arts. | Medium | FY 2022 | 0% | | | 43,000 | | Fine Arts Commission | Parks and Recreation |

Sustainability and Fiscal Strategy

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|--|-----------------|---|---------------------|---------------|-------------|---|------------------|------------------------------|-------------------------|
| | | | 1 | FY 2019-2020 Items Delayed Due to COVID (More in | formation o | on these items | can be found | l in Attachme | nt B) | | | | |
| 14 | Will be incorporate | ed as part of operations (Do not rate) | **Will be incorporated as part of operations | Use data in the City's ERP system and several City documents such as the budget, Capital Improvement Program, and City Work Program to identify key positions needed and how to attract, retain or train to ensure the availability of those positions when needed. | | FY 2020 (Delayed Due to COVID) | 10% | 7/1/2021 | 6/30/2022 | 5,000 0 | 0 | N/A | Administrative Services |
| | | | | FY 2020-2021 Current Items (More informatio | on on these | items can be | found in Attac | chment C) | | | | | |
| 15 | | 3 (was 5) | *Recommended to continue by Sustainability Commission | Previous: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. Updated: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years. | Large | FY 2021 | 29% | 7/1/2020 | 12/17/2021 | 178,000 | | Sustainability Commission | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------------------------|-----------------------|
| 16 | | | Investigate Alternatives to City Hall | Look for alternatives to constructing a new City Hall at 10300 Torre Ave. | Large | FY 2021 | 24% | 5/1/2020 | 9/9/2021 | 25,000 | 25,000 | N/A | Public Works |
| 17 | | 3 | Municipal Water System | To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022. | Medium | FY 2021 | 4% | 11/2/2020 | 10/1/2022 | 150,000 | 50,000 | N/A | Public Works |
| 18 | | | Pilot - Water Scheduling Based on Moisture Content *Recommended to cancel because the RFI did not yield quality results | Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks. | Small | FY 2021 | 36% | 9/7/2020 | 8/5/2021 | 10,000 | 10,000 | TICC | Innovation Technology |
| 19 | | | *Recommended to continue | Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission. | | | 59% | 10/20/2020 | 12/31/2021 | 30,000 | | Sustainability Commission | Public Works |
| | | | | | tional Item | | | | | | | | |
| 20 | | | City Light Transition Assessment *Includes Councilmember's request to incorporate dark sky requirements | Previous: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. Updated: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky | Small | FY 2022 | 0% | 7/1/2021 | 5/2/2022 | 50,000 | 0 | N/A | Public Works |

Transportation

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|------|--|-----------------|--------------|---------------------|------------|-------------|--|---|------------|-----------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found on Atta | chment C) | | | | | |
| 21 | | | | Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors. | Medium | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 245,000 275,000 (Additional 30,000 transferred from excess funds in Pilot- Pollution Monitoring and GIS) | 275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project) | | Innovation Technology |
| 22 | | one | | Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail. | | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 40,000 | 40,000 | TICC | Innovation Technology |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|--|-----------------|----------------|---------------------|---------------|-------------|---|------------------|----------------------------------|--------------|
| 23 | | one | Regional Transformative Transit Projects Initiative | Previous: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MC) as Transformative Transportation Projects: 1. Stevens Creek Corridor high Capacity Transi 2. Automated Fixed Guideway to Mountain View 3. Cupertino Station at 1-280/Wolfe Road 4. Highway 85 Transit Guideway 5. Silicon Valley High Capacity Transit Loop 6. Transit Update & Funding Strategies Updated: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transi 2. Highway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies | Large | FY 2021 | 48% | 4/12/2018 | 4/10/2030 | TBD | 0 | N/A | Public Works |
| 24 | | three | Shuttle Bus Pilot Program Implementation | Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities. | Large | FY 2021 | 66% | 10/29/2019 | 11/20/2021 | 1,750,000 | 1,750,000 | N/A | Public Works |
| 25 | | one | Traffic Congestion Map and Identify Solutions | Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas. | Large | FY 2021 | 40% | 7/1/2020 | 6/30/2021 | 0 | 0 | N/A | Public Works |
| | | | | Additi | ional Items | | | | | | | | |
| 26 | | three | Traffic Garden | Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users). | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 75,000 | 0 | N/A | Public Works |
| 27 | | | Vision Zero *Recommended by Bicycle Pedestrian Commission and TICC *Includes Bicycle and Pedestrian Commission recommendation to study and propose policies to improve traffic safety around schools. | Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino raadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools. | Medium | FY 2022 | 0% | 7/1/2021 | 11/30/2021 | 0 | | Bicycle Pedestrian Commission | Public Works |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | d by commissic | on in Attachm | ient D) | | | | |
| 28 | | three | Building code assessment for facilities that encourage bicycle commuting *Recommended by Bicycle Pedestrian Commission | Review existing City building and planning codes related to the provision of bicycle and other on- site facilities intended to encourage and facilitate bicycling. Revise and supplement existing codes as necessary to achieve goals of encouraging bicycle commuting. | Medium | FY 2022 | 0% | | | 0 | | Bicycle Pedestrian Commission | Public Works |
| 29 | | one | Carmen Road Bridge *Recommended by Bicycle Pedestrian Commission | Encourage staff to fund, and proceed with design and construction of the Carmen Road Bridge | Large | FY 2022 | 0% | | | 2,000,000 | | Bicycle Pedestrian Commission | Public Works |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--------------------|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|----------------------------------|--------------|
| 30 | Will be incorporat | ed as part of operations (Part of CIP) (Do not rate) | Stevens Creek Blvd Class IV Bike Lanes **Will be incorporated as part of operations (Part of CIP) *Recommended by Bicycle Pedestrian Commission | design and construction of the Stevens Creek Class IV Bike Lane project from Wolfe Road to | Large | FY 2022 | 0% | | | 5,700,000 | | Bicycle Pedestrian Commission | Public Works |

Housing

| | neesing | | | | | | | | | | | | |
|----|----------|--|---|---|-----------------|--------------|---------------------|------------|-------------|---|------------------|-----------------------|--------------------------|
| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found on Atta | chment C) | | | | | |
| 31 | | 3 (was 5) | *Recommended to continue by Housing Commission | Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income. | Large | FY 2021 | 61% | 7/1/2019 | 6/30/2021 | 300,000 | 50,000 | Housing Commission | Community Development |
| 32 | | | ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with | Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes. Updated: Identify ways to build ELI housing units for developmentally disabled. | Medium | FY 2021 | 87% | 7/1/2019 | 10/30/2021 | 200,000 | 150,000 | Housing Commission | Community Development |
| 33 | | | Services and Facilities) *Recommended to continue by Housing Commission | Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of nomeless residents by evoluating the potential of adding amenities to future City buildings. Updated: Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. | Large | FY 2021 | 77% | 7/1/2019 | 6/30/2022 | 300.000 | 92,500 | Housing Commission | Community Development |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|----------------|---------------------|---------------|------------------------------------|---|------------------|------------------------|--------------------------|
| 34 | Requ | ired by Law (Do not rate) | and Requirement for the next RHNA Cycle; RHNA related General Plan updates and rezoning (same as FY 21: Study | Previous: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzaning, and jobs- housing ratio and statistics. Updated: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzaning, and jobs- housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023. | Ŭ | FY 2021 | 80% | | 12/30/2023 1/31/2023 | 300,000 | 5,000 | Planning Commission | Community Development |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | l by commissic | on in Attachm | nent D) | | | | |
| 35 | | | Subcommittee to identify land for affordable housing *Recommended by Housing Commission | Identify and advise City for acquisition and purchase of location for affordable housing. | Small | FY 2022 | 0% | | | 0 | 0 | Housing Commission | Community Development |

Quality of Life

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|---|---------------------|---------------|-------------|--|------------------|---------------------------------------|-------------------------------|
| | | | l | FY 2019-2020 Items Delayed Due to COVID (More in | formation (| on these items | can be found | l in Attachme | ent B) | | | | |
| 36 | | 3 (was 5) | | Previous: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Updated: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP. | Medium | FY 2020 (Delayed Due to COVID) | 65% | 7/1/2019 | 3/31/2022 | 8,270,994 Available in Developer In-Lieu Fees | | | Public Works/Parks and Rec |
| | | | | FY 2020-2021 Current Items (More information | on on these | items can be | found in Attac | chment C) | | | | | |
| 37 | | | Blackberry Farm Golf Course Needs Assessment | Determine short-term and long-term improvements to the golf course and amenities. | Medium | FY 2021 | 41% | 8/31/2020 | 3/25/2022 | 50,000 | | Parks & Recreation Commission | Parks and Recreation |
| 38 | | | Code Amendments to | Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946. | Medium | FY 2021 | 60% | 7/1/2020 | 6/30/2021 | 47,000 | | | Community Development |
| 39 | | | Development Accountability *Recommended to continue by Planning Commission | Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process. | Medium | FY 2021 | 4% | 3/1/2020 | 6/30/2022 | 10,000 | | Planning Commission | Community Development |
| 40 | | 1 | Dogs Off Leash Area (DOLA) | Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful. | Small | FY 2021 | 76% | 7/1/2019 | 10/1/2021 | 0 | | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------------|--|---|---|-----------------|-------------|---------------------|---------------|-------------|--|--|---------------------------------------|--------------------------|
| 41 | Will be incorpora | led as part of operations (Do not rate) | Parks & Recreation Dept Strategic Plan **Will be incorporated as part of operations (Part of CIP) | Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan. | Small | FY 2021 | 56% | 7/1/2020 | 6/30/2021 | 0 | 0 | Parks and Recreation Commission | Parks and Recreation |
| 42 | | (substituted by 64) | Pilot - Noise Measurement | Determine effectiveness of measuring noise utilizing IOT sensors. | Small | FY 2021 | 36% | 9/7/2020 | 11/16/2021 | 35,000 | 35,000 | TICC | Innovation Technology |
| 43 | | (substituted by 64) | Pilot - Pollution Monitoring | Utilize IOT sensors to measure particulate and/or pollution levels. | Small | FY 2021 | 51% | 9/7/2020 | 8/5/2021 | 35,000 25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling) | 25,000 | TICC | Innovation Technology |
| 44 | | 3 | Rancho Rinconada (RR) | Begin operations of aquatics programs and facility rentals, if RR is absorbed by City. | Medium | FY 2021 | 27% | 1/29/2020 | 6/30/2022 | TBD | 0 | Parks and Recreation Commission | Parks and Recreation |
| 45 | | 1 | Residential and Mixed Use Residential Design Standards *Recommended to continue by Planning Commission | Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low- density residential development. | Medium | FY 2021 | 8% | 10/9/2020 | 9/1/2022 | 240,000 | 200,000 | Planning | Community Development |
| 46 | | 1 | ., . | Previous: Evaluate the General Plan and Municipal Code per industry standards for areas where objective standards and zoning/design guidelines can be provided and/or revised. Amend General Plan and Municipal Code and zoning code to provide objective standards. Re- evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. Updated: 1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. | Large | FY 2021 | 89% | 6/3/2019 | 7/31/2021 | 500,000 | 1.000.000 (Additional amounts will be defunded at the end of the year) | | Community Development |
| 47 | | 3 | Review Environmental Review Committee | Review the scope of the ERC. | Small | FY 2021 | 38% | 9/1/2020 | 7/16/2021 | 0 | | Environmental Review Committee | City Manager's Office |
| 48 | Requ | ired by Law (Do not rate) | Sign Ordinance Update *Recommended to Continue by Planning Commission | Update existing provisions, particularly in the temporary sign regulations. | Small | FY 2021 | 30% | 5/13/2020 | 8/30/2021 | 25,000 | 0 | Planning | Community Development |
| 49 | | 3 | Study Session on Regulating Diversified Retail Use | vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities. | Medium | | 34% | | 6/30/2022 | 50,000 | 45,000 | | Community Development |
| | | | | Y 2021-22 Commission Proposals (Items not already | | ~ ~ ~ | | n in Attachme | enf D) | 100.000 | | 7100 | |
| 50 | | (substituted by item 72) | Revisit 5G * Recommended by TICC | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells | Large | FY 2022 | 0% | | | 100,000 | 0 | TICC | Public Works |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------------|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|---------------------------------------|--------------------------------------|
| 51 | | 3 | Enhance public safety situational awareness * Recommended by TICC | Utilize IoT applications to bring greater situational awareness to public safety. Areas to explore include 1) license plate recognition cameras within targeted neighborhoods, and 2) Noise detection devices that can alert on breaking glass | X-Large | FY 2022 | 0% | | | 400,000 initial 50,000 annually | | TICC/ Public Safety Commission | City Manager's Office |
| 52 | | 1 | Install touchless crosswalk signaling * Recommended by TICC | Enhance personal safety by installing touchless crosswalk signaling | Medium | FY 2022 | 0% | | | 1 <i>5</i> 0,000 | 0 | TICC | Public Works |
| 53 | | 1 | Emergency Awareness/ Preparedness **Will be incorporated as part of operations *Recommended by Public Safety Commission | Review alert, warning, and communications plan for preparedness and emergency notification (1) | Medium | FY 2022 | 0% | | | 0 | | Public Safety Commission | City Manager's Office |
| 54 | | 1 | Wildlife Awareness *Recommended by Public Safety Commission | Install signage for wildlife awareness in high incident areas (5) | Medium | FY 2022 | 0% | | | 2,000 | | Public Safety Commission | City Manager's Office |
| 55 | | 1 | Catalytic Converter/ General Theft/ Vehicular Burglaries **The business owner forum will be incorporated as part of operations *Recommended by Public Safety Commission | Convene business owners through a forum to collect feedback, provide best practices, and gain collective buy-in (2) Conduct a pilot project with Smart Cities regarding residential crime (theft) (3) | X-Large | FY 2022 | 0% | | | 2,000 | | Public Safety Commission | City Manager's Office |
| 56 | Will be incorpora | ted as part of operations (Do not rate) | Cupertino Union School District Collaboration for Field and Playground Space **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Work with CUSD as they discuss the potential for school closures and assess any opportunities to incorporate their fields and playgrounds into the City. | Medium | FY 2022 | 0% | | | 155,000 | | Parks and Recreation Commission | Parks and Recreation |
| 57 | Will be incorpora | ted as part of operations (Do not rate) | Jollyman All Inclusive Playground **Will be incorporated as part of operations (Part of CIP) *Recommended by Parks and Recreation Commission | Execution of the funded all-inclusive playground Capital Improvement Project at Jollyman Park. | | | 0% | | | Est. \$5,530,000 per CIP | | Commission | Parks and Recreation/Public Works |
| 58 | Will be incorpora | ted as part of operations (Do not rate) | Parks and Recreation Strategic Plan Long Term Implementation **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Complete a strategic plan that addresses the long-term opportunities identified in the Parks and Recreation System Master Plan. | | FY 2022 | 0% | | | 14,000 | | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|-----------------|--------------|
| 59 | | | Fiber Internet Implementation *Recommended by Teen Commission | Work with Internet Service Providers (ISP) to bring fiber internet connections to Cupertino residents. | Medium | FY 2022 | 0% | | | 60,000 | 0 | Teen Commission | Public Works |
| | Items Added by Coun | cilmembers at 4.12.21 meeting. | | | | | | | | | | | |
| 60 | | 3 | Committee Charters: Fiscal Strategic and Economic Development Committees | Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee. | | | | | | | | | |
| 61 | | 5 (cancels 19) | Sustainability Mayor's Cup Challenge Single-Use Plastic Event | By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses. | | | | | | | | | |
| 62 | | 5 | Locate/purchase a new home shelter for victims of domestic violence | Currently only one 4-unit house serves a very large region Report on the increased need for providing more units from Covid-19 Study the existing home shelter and form best practices to guide purchase/maintenance/support of new facility Consider partnering with neighboring cities Seek grant funding, city contributions (including potential neighboring cities), corporate contributions, individual contributions to purchase a suitable property Educate and provide resource pointers to our residents about domestic violence Maintain the anonymous requirement of the property's location | | | | | | | | | |
| 63 | | 3 | Stocklmeir House | Explore historical preservation concepts to include having an historically accurate interior remodel with a circa 1903 kitchen (with vintage appliances/stove/plumbing/furnishings) Seek funding partnership Consider Historical Society partnership/installation of curated objects/create museum location Update the historically relevant orange orchard and provide the environmental history of the "Valley of Heart's Delight" to include how pesticide pollution evolved over the last century, what changed it, and what new pollutants came into the valley with Lehigh, and the tech industry pre-EPA. | | | | | | | | | |
| 64 | | 5 | Lehigh and Stevens Creek Quarry (Specifies quarry as locations for pilots in #42 and #43) | Monitor and report on Leighigh and Stevens Creek Quaries. Include these locations in the pollution monitoring pilot and noise measuring pilot. | | | | | | | | | |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 65 | | 3 | | Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council. | | | | | | | | | |
| 66 | | 3 (cancels item 20) | Encouraging Dark Sky | Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations. | | | | | | | | | |
| 67 | | 5 | | Develop a center or program for mental health support for our community. | | | | | | | | | |
| 68 | | 5 | Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program | Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works. | | | | | | | | | |
| 69 | | 3 | | Implement a six-month and 12-month plan for Memorial Park improvements. | | | | | | | | | |
| 70 | | 1 (cancels item 9) | Activities (i.e. Coffee talks, Living Room Conversations) | Create ongoing engagement activities for residents. Staff to provide support for City Council's ongoing engagement activities to engage with residents. Staff activities include: scheduling events, sending notifications, providing zoom and webinar support per Councilmember direction. Days and times, when requested, are to include weeknight events 4:30 p.m. to 9:00 p.m. and Saturdays, but if staff is unavailable due to other per Councilmember is limited to eight hours per month. | | | | | | | | | |
| 71 | | 3 (cancels item 32) | #32 Consider options to | Identify ways to build ELI housing units for developmentally disabled. | | | | | | | | | |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|------|--|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 72 | | 1 | | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities SG cells in residential areas | | | | | | | | | |
| | | | | | | | | | | | | | |

Attachment A was reformatted with numbers and other clarifying information to facilitate the rating process and to focus on items to be rated.

As a result of this reformatting there are now 49 items for rating, therefore up to five items can be rated as high priority with a "5", up to 22 items can be rated as medium priority with a "3", and up to 22 items can be rated as low priority with a "1". There can be any number of zeros for items a councilmember feels are no longer a priority and can be removed.

Public Engagement and Transparency

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|---|---------------------|--|---|--|-----------------|---|---------------------|---------------|-------------|---|------------------|-----------------------------|--|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation (| on these items | can be found | l in Attachme | nt B) | | | | |
| 1 | | five | Consider New Commissions and Committees | Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development. | Medium | FY 2020 (Delayed Due to COVID) | 50% | 9/1/2019 | TBD | 0 | 0 | All Commissions | City Manager's Office/ City Clerk/ Public Works |
| | | | | FY 2020-2021 Current Items (More information | on on these | e items can be | found in Atta | chment C) | | | | | |
| 2 | | | Pilot - Online Store for City- Branded Items | Explore the viability of establishing and maintaining an online store to sell City-branded merchandise. | Small | FY 2021 | 24% | 11/2/2020 | 6/25/2021 | 5,000 | 5,000 | N/A | Community Development/ City Manager's Office |
| 3 | | | Leadership Program | To provide education to the public about City government. | Medium | FY 2021 | 5% | 11/9/2020 | 11/30/2021 | 0 | 0 | N/A | City Manager's Office |
| 4 | | | Roadmap Project | Publish Process Flow Chart for Public Facing Online Applications | Medium | FY 2021 | 38% | 7/1/2020 | 12/22/2021 | 0 | 0 | N/A | Innovation Technology |
| 5 | | one | Small Business Development Center (SBDC) Counseling Hours | Explore the viability of establishing on-site regular office hours for an SBDC counselor | Small | FY 2021 | 61% | 7/1/2020 | 6/30/2021 | 5,000 | 5,000 | N/A | Community Development |
| | | | | Addit | ional Items | 5 | | | | | | | |
| 6 | | | New City Seal | To create a new City seal that better reflects the Cuperlina community. The first phase of the "New City Seal" Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal. | Medium | FY 2022 | 0% | 7/5/2021 | 6/30/2022 | 75,000 | 0 | N/A | City Manager's Office |
| 7 | | | Personal Preparedness Campaign *Recommended by Public Safety Commission *Includes Revamping Block Leader | Previous: Develop a personal preparedness campaign including providing personal preparedness kits to the community. Updated: Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus. | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 10,000 | | Public Safety Commission | City Manager's Office |
| | | | | FY 2021-2022 Items Sug | gested by | Councilmem | pers | | | | | | |
| 8 | Will be incorporate | ed as part of operations (Do not rate) | Hybrid Zoom/In-Person Environment **Will be incorporated as part of operations | Continue zoom engagement opportunities when City Hall returns to in-person services as allowed by law. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$1,500 for software | 0 | N/A | Innovation Technology/ City Manager's Office |
| 9 | | zero (merged with item 70) | Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations) | Previous: Create ongoing engagement activities for residents. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$5,000 for giveaways and printing | 0 | N/A | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|---|-----------------|----------------|---------------------|---------------|-------------|---|------------------|---------------------------------------|----------------------|
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | d by commissic | on in Attachm | ient D) | | | | |
| 10 | | zero (fall under first item) | Change | Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals. | | FY 2022 | 0% | 7/1/2021 | 9/24/2021 | 0 | | Fine Arts Commission | Parks and Recreation |
| 11 | | three | *Recommended by Parks and Recreation Commission | Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing. | Medium | FY 2022 | 0% | | | 34,000 | | Parks and Recreation Commission | Parks and Recreation |
| 12 | Will be incorporate | ed as part of operations (Do not rate) | - | Complete a comprehensive neighborhood events program adapted for COVID to include focused programming from 2021 into 2022. | Medium | FY 2022 | 0% | | | 50,000 | | Parks and Recreation Commission | Parks and Recreation |
| 13 | | three | | Organize and complete a community event focused on the visual and performing arts. | Medium | FY 2022 | 0% | | | 43,000 | | Fine Arts Commission | Parks and Recreation |

Sustainability and Fiscal Strategy

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---|--|--|--|-----------------|---|---------------------|-------------|-------------|---|------------------|------------------------------|-------------------------|
| | | | I | Y 2019-2020 Items Delayed Due to COVID (More inf | ormation o | on these items | can be found | in Attachme | nt B) | | | | |
| 14 | Will be incorporate | | **Will be incorporated as part of operations | Use data in the City's ERP system and several City documents such as the budget, Capital Improvement Program, and City Work Program to identify key positions needed and how to attract, retain or train to ensure the availability of those positions when needed. | | FY 2020 (Delayed Due to COVID) | 10% | 7/1/2021 | 6/30/2022 | 5,000 0 | 0 | N/A | Administrative Services |
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found in Attac | chment C) | | | | | |
| 15 | This could wait a year ince the chage is not state-mandated.) | | *Recommended to continue by Sustainability Commission | Previous: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. Updated: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years. | Large | FY 2021 | 29% | 7/1/2020 | 12/17/2021 | 178,000 | | Sustainability Commission | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------------------------|-----------------------|
| 16 | | | Investigate Alternatives to City Hall | Look for alternatives to constructing a new City Hall at 10300 Torre Ave. | Large | FY 2021 | 24% | 5/1/2020 | 9/9/2021 | 25,000 | 25,000 | N/A | Public Works |
| 17 | | three | Municipal Water System | To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022. | Medium | FY 2021 | 4% | 11/2/2020 | 10/1/2022 | 150,000 | 50,000 | N/A | Public Works |
| 18 | | | Pilot - Water Scheduling Based on Moisture Content *Recommended to cancel because the RFI did not yield quality results | Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks. | Small | FY 2021 | 36% | 9/7/2020 | 8/5/2021 | 10,000 | 10,000 | TICC | Innovation Technology |
| 19 | | | *Recommended to continue | Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission. | | | 59% | 10/20/2020 | 12/31/2021 | 30,000 | | Sustainability Commission | Public Works |
| | | | | | tional Item | | | | | | | | |
| 20 | | | City Light Transition Assessment *Includes Councilmember's request to incorporate dark sky requirements | Previous: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. Updated: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky | Small | FY 2022 | 0% | 7/1/2021 | 5/2/2022 | 50,000 | 0 | N/A | Public Works |

Transportation

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|-----------|--|-----------------|---------------|---------------------|------------|-------------|---|---|------------|-----------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | tems can be f | found on Attac | chment C) | | | | | |
| 21 | | | Signaling | Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors. | Medium | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 245,000 275,000 (Additional 30,000 transferred from excess funds in Pilot- Pollution Monitoring and GIS) | 275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project) | | Innovation Technology |
| 22 | | | | Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail. | | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 40,000 | 40,000 | TICC | Innovation Technology |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------------|--|---|--|-----------------|----------------|---------------------|--------------|-------------|---|------------------|----------------------------------|--------------|
| 23 | | three | Regional Transformative Transit Projects Initiative | Previous: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MC) as Transformative Transportation Projects: 1. Stevens Creek Corridor high Capacity Transi 2. Automated Fixed Guideway to Mountain View 3. Cupertino Station at 1-280,Wolfe Road 4. Highway 85 Transit Guideway 5. Silicon Valley High Capacity Transit Loop 6. Transit Update & Funding Strategies Updated: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transi 2. Highway 85 Transit Guideway 5. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies | | FY 2021 | 48% | 4/12/2018 | 4/10/2030 | TBD | 0 | N/A | Public Works |
| 24 | | | Shuttle Bus Pilot Program Implementation | Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary apportunities to expand into other cities. | Large | FY 2021 | 66% | 10/29/2019 | 11/20/2021 | 1,750,000 | 1,750,000 | N/A | Public Works |
| 25 | Perhaps, we need to do th | one | Traffic Congestion Map and Identify Solutions | Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas. | Large | FY 2021 | 40% | 7/1/2020 | 6/30/2021 | 0 | 0 | N/A | Public Works |
| | | | | Addit | ional Items | | | | | | | | |
| 26 | | | Traffic Garden | Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users). | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 75,000 | 0 | N/A | Public Works |
| 27 | | | Vision Zero *Recommended by Bicycle Pedestrian Commission and TICC *Includes Bicycle and Pedestrian Commission recommendation to study and propose policies to improve traffic safety around schools. | Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino raadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools. | Medium | FY 2022 | 0% | 7/1/2021 | 11/30/2021 | 0 | | Bicycle Pedestrian Commission | Public Works |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | d by commissic | n in Attachm | ient D) | | | | |
| 28 | | | Building code assessment for facilities that encourage bicycle commuting *Recommended by Bicycle Pedestrian Commission | Review existing City building and planning codes related to the provision of bicycle and other on- site facilitate bicycling. Revise and supplement existing codes as necessary to achieve goals of encouraging bicycle commuting. | | | 0% | | | 0 | | Bicycle Pedestrian Commission | |
| 29 | | three | Carmen Road Bridge *Recommended by Bicycle Pedestrian Commission | Encourage staff to fund, and proceed with design and construction of the Carmen Road Bridge | Large | FY 2022 | 0% | | | 2,000,000 | 0 | Bicycle Pedestrian Commission | Public Works |

Public Engagement

and Transparency

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--------------------|--|------------|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|----------------------------------|--------------|
| 30 | Will be incorporat | ed as part of operations (Part of CIP) (Do not rate) | Bike Lanes | design and construction of the Stevens Creek Class IV Bike Lane project from Wolfe Road to | Large | FY 2022 | 0% | | | 5,900,000 | | Bicycle Pedestrian Commission | Public Works |

Housing

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|---|-----------------|--------------|---------------------|------------|-------------|---|------------------|-----------------------|--------------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found on Atta | chment C) | | | | | |
| 31 | | three | *Recommended to continue by Housing Commission | Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income. | Ŭ | FY 2021 | 61% | 7/1/2019 | 6/30/2021 | 300,000 | 50,000 | Housing Commission | Community Development |
| 32 | | | | Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes. Updated: Identify ways to build ELI housing units for developmentally disabled. | Medium | FY 2021 | 87% | 7/1/2019 | 10/30/2021 | 200,000 | 150,000 | Housing Commission | Community Development |
| 33 | | | City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) *Recommended to continue by Housing Commission | Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings. Updated: Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. | Ŭ | FY 2021 | 77% | 7/1/2019 | 6/30/2022 | 300,000 | 92,500 | Housing Commission | Community Development |

Public Engagement

and Transparency

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|--|-----------------|----------------|---------------------|---------------|--------------------------------------|---|------------------|------------------------|--------------------------|
| 34 | Requ | ired by Law (Do not rate) | Study Session for the Impact and Requirement for the next RHNA Cycle; RHNA related General Plan updates and rezoning (same as FY 21: Study Session for the Impact and Requirement for next RHNA Cycle) *Recommended to continue by Planning Commission | Previous: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs- housing ratio and statistics. Updated: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs- housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023. | Large | FY 2021 | 80% | | 12/30/2023 - 1/31/2023 | 300,000 | | Planning Commission | Community Development |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | d by commissic | on in Attachm | ient D) | | | | |
| 35 | | | Subcommittee to identify land for affordable housing *Recommended by Housing Commission | Identify and advise City for acquisition and purchase of location for affordable housing. | Small | FY 2022 | 0% | | | 0 | | Housing Commission | Community Development |

Quality of Life

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|---|---------------------|---------------|-------------|--|------------------|---------------------------------------|-------------------------------|
| | | | l l | FY 2019-2020 Items Delayed Due to COVID (More in | formation (| on these items | can be found | l in Attachme | nt B) | | | | |
| 36 | | three | | Previous: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Updated: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP. | | FY 2020 (Delayed Due to COVID) | 65% | 7/1/2019 | 3/31/2022 | 8,270,994 Available in Developer In-Lieu Fees | | | Public Works/Parks and Rec |
| | | | | FY 2020-2021 Current Items (More informatic | on on these | items can be | found in Attac | chment C) | | | | | |
| 37 | | | Blackberry Farm Golf Course Needs Assessment | Determine short-term and long-term improvements to the golf course and amenities. | Medium | FY 2021 | 41% | 8/31/2020 | 3/25/2022 | 50,000 | | Parks & Recreation Commission | Parks and Recreation |
| 38 | | | Code Amendments to | Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946. | Medium | FY 2021 | 60% | 7/1/2020 | 6/30/2021 | 47,000 | | | Community Development |
| 39 | | | Development Accountability *Recommended to continue by Planning Commission | Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process. | Medium | FY 2021 | 4% | 3/1/2020 | 6/30/2022 | 10,000 | | | Community Development |
| 40 | | one | Dogs Off Leash Area (DOLA) | Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful. | Small | FY 2021 | 76% | 7/1/2019 | 10/1/2021 | 0 | | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|---|---|-----------------|-------------|---------------------|---------------|-------------|--|------------------|---------------------------------------|--------------------------|
| 41 | Will be incorporat | ed as part of operations (Do not rate) | Parks & Recreation Dept Strategic Plan **Will be incorporated as part of operations (Part of CIP) | Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan. | Small | FY 2021 | 56% | 7/1/2020 | 6/30/2021 | O | 0 | Parks and Recreation Commission | Parks and Recreation |
| 42 | | | Pilot - Noise Measurement | Determine effectiveness of measuring noise utilizing IOT sensors. | Small | FY 2021 | 36% | 9/7/2020 | 11/16/2021 | 35,000 | 35,000 | TICC | Innovation Technology |
| 43 | | one | Pilot - Pollution Monitoring | Utilize IOT sensors to measure particulate and/or pollution levels. | Small | FY 2021 | 51% | 9/7/2020 | 8/5/2021 | 35,000 25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling) | 25,000 | TICC | Innovation Technology |
| 44 | | three | Rancho Rinconada (RR) | Begin operations of aquatics programs and facility rentals, if RR is absorbed by City. | Medium | FY 2021 | 27% | 1/29/2020 | 6/30/2022 | TBD | 0 | Parks and Recreation Commission | Parks and Recreation |
| 45 | | three | Residential and Mixed Use Residential Design Standards *Recommended to continue by Planning Commission | Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low- density residential development. | Medium | FY 2021 | 8% | 10/9/2020 | 9/1/2022 | 240,000 | 200,000 | Planning Commission | Community Development |
| 46 | | five | Review and Update General Plan (GP) and Municipal Code *Recommended to continue by Planning Commission | Previous: Evaluate the General Plan and Municipal Code per industry standards for areas where objective standards and zoning/design guidelines can be provided and/or revised. Amend General Plan and Municipal Code and zoning code to provide objective standards. Re- evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. Updated: 1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. | Large | FY 2021 | 89% | 6/3/2019 | 7/31/2021 | 500,000 | | Commission | Community Development |
| 47 | (merge with item 1) | zero | Review Environmental Review Committee | Review the scope of the ERC. | Small | FY 2021 | 38% | 9/1/2020 | 7/16/2021 | 0 | 0 | Environmental Review Committee | City Manager's Office |
| 48 | Requ | ired by Law (Do not rate) | Sign Ordinance Update *Recommended to Continue by Planning Commission | temporary sign regulations. | Small | FY 2021 | 30% | | 8/30/2021 | 25,000 | 0 | Planning Commission | Community Development |
| 49 | | five | Study Session on Regulating Diversified Retail Use | vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Svaluate pros and cons of Retail Formula Ordinances in other cities. | Medium | | 34% | | 6/30/2022 | 50,000 | 45,000 | Planning Commission | Community Development |
| | | | | Y 2021-22 Commission Proposals (Items not already | | | | n in Attachme | ent D) | | | | |
| 50 | | zero (moved to item item 72) | Revisit 5G * Recommended by TICC | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells | Ŭ | FY 2022 | 0% | | | 100,000 | 0 | TICC | Public Works |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--------------------|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|---------------------------------------|--------------------------------------|
| 51 | | three | Enhance public safety situational awareness * Recommended by TICC | Utilize IoT applications to bring greater situational awareness to public safety. Areas to explore include 1) license plate recognition cameras within targeted neighborhoods, and 2) Noise detection devices that can alert on breaking glass | X-Large | FY 2022 | 0% | | | 400,000 initial 50,000 annually | 0 | TICC/ Public Safety Commission | City Manager's Office |
| 52 | | | Install touchless crosswalk signaling * Recommended by TICC | Enhance personal safety by installing touchless crosswalk signaling | Medium | FY 2022 | 0% | | | 150,000 | 0 | TICC | Public Works |
| 53 | | one | Emergency Awareness/ Preparedness **Will be incorporated as part of operations *Recommended by Public Safety Commission | Review alert, warning, and communications plan for preparedness and emergency notification (1) | Medium | FY 2022 | 0% | | | o | 0 | Public Safety Commission | City Manager's Office |
| 54 | | one | Wildlife Awareness *Recommended by Public Safety Commission | Install signage for wildlife awareness in high incident areas (5) | Medium | FY 2022 | 0% | | | 2,000 | 0 | Public Safety Commission | City Manager's Office |
| 55 | | three | Catalytic Converter/ General Theft/ Vehicular Burglaries **The business owner forum will be incorporated as part of operations *Recommended by Public Safety Commission | Convene business owners through a forum to collect feedback, provide best practices, and gain collective buy-in (2) Conduct a pilot project with Smart Cities regarding residential crime (theft) (3) | X-Large | FY 2022 | 0% | | | 2,000 | 0 | Public Safety Commission | City Manager's Office |
| 56 | Will be incorpora | led as part of operations (Do not rate) | Cupertino Union School District Collaboration for Field and Playground Space **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Work with CUSD as they discuss the potential for school closures and assess any opportunities to incorporate their fields and playgrounds into the City. | Medium | FY 2022 | 0% | | | 155.000 | | Parks and Recreation Commission | Parks and Recreation |
| 57 | Will be incorporal | ted as part of operations (Do not rate) | Jollyman All Inclusive Playground **Will be incorporated as part of operations (Part of CIP) *Recommended by Parks and Recreation Commission | Execution of the funded all-inclusive playground Capital Improvement Project at Jollyman Park. | | | 0% | | | Est. \$5,530,000 per CIP | | Parks and Recreation Commission | Parks and Recreation/Public Works |
| 58 | Will be incorporal | ted as part of operations (Do not rate) | Parks and Recreation Strategic Plan Long Term Implementation **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Complete a strategic plan that addresses the long-term opportunities identified in the Parks and Recreation System Master Plan. | Large | FY 2022 | 0% | | | 14,000 | 0 | Parks and Recreation Commission | Parks and Recreation |

| 59 | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) three | Name Fiber Internet Implementation *Recommended by Teen Commission | Objective Work with Internet Service Providers (ISP) to bring fiber internet connections to Cupertino residents. | Project Size Medium | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) 60,000 | Commission Teen Commission | Department Public Works |
|----|--|---|--|---|---------------------------|-------------|---------------------|------------|-------------|---|-------------------------------|----------------------------|
| | Items Added by Coun | cilmembers at 4.12.21 meeting. | | | | | | | | | | |
| 60 | (merge wth ite 1) | zero (merge with first item) | Committee Charters: Fiscal Strategic and Economic Development Committees | Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee. | | | | | | | | |
| 61 | | three | Sustainability Mayor's Cup Challenge Single-Use Plastic Event | By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses. | | | | | | | | |
| | (if work with nonprofits) Good idea, but the city has no exertise or staffing on providing services to victims of domestic violence. | three | shelter for victims of domestic violence | Currently only one 4-unit house serves a very large region Report on the increased need for providing more units from Covid-19 Study the existing home shelter and form best practices to guide purchase/maintenance/support of new facility Consider partnering with neighboring cities Seek grant funding, city contributions (including potential neighboring cities), corporate contributions, individual contributions to purchase a suitable property Educate and provide resource pointers to our residents about domestic violence Maintain the anonymous requirement of the property's location | | | | | | | | |
| 63 | Good idea and nice o have, but we have other high price capital projects already in the pipeline, like Memorial Park, bike paths. | one | | Explore historical preservation concepts to include having an historically accurate interior remodel with a circa 1903 kitchen (with vintage appliances/stove/plumbing/furnishings) Seek funding partnership Consider Historical Society partnership/installation of curated objects/create museum location Update the historically relevant orange orchard and provide the environmental history of the "Valley of Heart's Delight" to include how pesticide pollution evolved over the last century, what changed if, and what new pollutants came into the valley with Lehigh, and the tech industry pre-EPA. | | | | | | | | |
| 64 | | three | Lehigh and Stevens Creek Quarry (Specifies quarry as locations for pilots in #42 and #43) | Monitor and report on Leighigh and Stevens Creek Quarries. Include these locations in the pollution monitoring pilot and noise measuring pilot. | | | | | | | | |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 65 | | three | Neighborhood Watch Program | Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council. | | | | | | | | | |
| 66 | | three | Encouraging Dark Sky | Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations. | | | | | | | | | |
| | (if work with nonprofits) Nice idea, but the city doesn't have experise or staffing to provide such services. Who are we serving? Seniors who have no insurance? Students who the school districts don't serve? | three | | Develop a center or program for mental health support for our community. | | | | | | | | | |
| 68 | | three | Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program | Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works. | | | | | | | | | |
| 69 | | three | | Implement a six-month and 12-month plan for Memorial Park improvements. | | | | | | | | | |
| 70 | | three | Activities (i.e. Čoffee talks, Living Room Conversations) | Create angoing engagement activities for residents. Staff to provide support for City Council's angoing engagement activities to engage with residents. Staff activities include; scheduling events, sending notifications, providing zoom and webinar support per Councilmember direction. Days and times, when requested, are to include weeknight events 6:30 p.m. to 9:00 p.m. and Salurdays, but if staff is unavailable due to other commitments, those take precedence. Staff time per Councilmember is limited to eight hours per month. | | | | | | | | | |

FY 2021-2022 City Work Program Prioritization List

| Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|------------|--|--|---|---|---|--|---|--|--|--|--|---|
| | | develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate- income and ELI housing units for Developmentally Disabled | | | | | | | | | | |
| | five | | alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities | | | | | | | | | |
| | | | | | | | | | | | | |
| otal one's | 5 | | | | | | | | | | | |
| | | Priority (Feel free to use this column for your own notetaking) three # five # five # interval # | Priority (Feel free to use this column for your own notetaking) Name three #32 Consider options to develop EU housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse locations (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and EU housing units for Developmentally Disabled and Engage with Habitat for Humanity) five Revisit 5G (Item #50) Item #50) Item #50 | Priority (Feel fee to use this column for your own notedaking) Name Objective If these #32 Consider options to develop ELI housing units for Developmentally Disabled Individuals on CIty-owned are well as the Outback. Identify ways to build ELI housing units for Developmentally Disabled Individuals on CIty-owned are well as the Outback. Identify ways to build models. If the end of the outback is the Outback is an EO Outback. Stephouse location (same as FV 21: Engage with Philonthropic Organizations to Infind a way to build models. Identify ways to go and the outback is the Outbac | Priority (Feel fee to use this column for your own notedtaking) Name Objective Project Size Image: the second method of th | Priority (feed free to use this column for your own noted taking) Name Objective Project Size Fiscal Year Ithee 432 Consider options to develop EL housing units for Developmentally Disabled aproperty along Mary Avenue ar well as the Obleck Steakhouse location (some as PT 21: Engage with Philamthopic Organizations to find a way to build EL housing units for Developmentally Disabled and Engage with Philamthopic Organizations to find a way to build moderate income and EL housing units for OP Developmentally Disabled and Engage with Philamthopic Organizations to find a way to build moderate income and EL housing units for OP Developmentally Disabled and Engage with Habitot for Developmentally Disabled and Engage with Habitot for Developmentally Disabled. Council review existing SG policy and make alterations as they deem fill. Suggested areas to explore: 1) Spocing Detwees small cell sites and 2) study the City's ability to mondere multi-lenant small cells. Staffs to reacer and set and a steer mage for the SO and and a steer mage for the SO and | Priority noteboling)Free bits column for your own noteboling)NameObjectiveProject SizeFiscal YearPercent Complete Complete Developmentally disabled.Image: Standback column for your own noteboling)B22 Consider options to develop ELI housing units for developmentally disabled.Identify ways to build ELI housing units for developmentally disabled.Identify ways to build ELI housing units for developmentally disabled.Image: Standback standb | Priority (Feel fee to use this column for your own notektaking) Name Objective Project Size Fiscal Year Percent Complete Start Date If ree If ree #32 Consider options to develop ELI housing units for develop ELI housing units for develop ELI housing units for extrementation (stability) Identify works to build ELI housing units for develop ELI housing units for develop ELI housing units for extrementation (stability) If is an extreme to use the outpercent project volong Warvenue extrementation (stability) If is an extreme (stability) If is an extreme to use the outpercent project volong Warvenue extrementation (stability) If is an extrementation (stability) If ive Fixed Year Fercent Year Fercent Year Fercent Year Fercent Year Fixed Year | Priority (Feel fee to sue his column for your own notekting) Name Objective Project Biscal Year Percent operation State Date Inisia Date If the properties of develop ELI housing units for developmentally bioschled. 432 Consider options to developmentally disabled. Identify ways to build ELI housing units for developmentally disabled. Issail Year Issail Year <th>Priority (Feel fee to use this column for your win noted diring) Nome Objective Product Fescal Yee Complet State Findsh Dete Findsh Dete<</th> <th>Priority Product bits column (or your own needed and (or you with the preduct of genetic options to developmentally disclibit. Priority Fixed and the preduct options to developmentally disclibit. Priority If the preduct options to developmentally disclibit. If the preduct options to developmentally disclibit.<</th> <th>Disitive Interview (feat fies to use fits column for your ow noted dains) Name Objective Property Base Field Yer Stort Yer <t< th=""></t<></th> | Priority (Feel fee to use this column for your win noted diring) Nome Objective Product Fescal Yee Complet State Findsh Dete Findsh Dete< | Priority Product bits column (or your own needed and (or you with the preduct of genetic options to developmentally disclibit. Priority Fixed and the preduct options to developmentally disclibit. Priority If the preduct options to developmentally disclibit. If the preduct options to developmentally disclibit.< | Disitive Interview (feat fies to use fits column for your ow noted dains) Name Objective Property Base Field Yer Stort Yer <t< th=""></t<> |

total one's 13

Attachment A was reformatted with numbers and other clarifying information to facilitate the rating process and to focus on items to be rated.

As a result of this reformatting there are now 49 items for rating, therefore up to five items can be rated as high priority with a "5", up to 22 items can be rated as medium priority with a "3", and up to 22 items can be rated as low priority with a "1". There can be any number of zeros for items a councilmember feels are no longer a priority and can be removed.

Public Engagement and Transparency

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|---|---------------------|--|---|--|-----------------|---|---------------------|---------------|-------------|---|------------------|-----------------------------|--|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation | on these item: | s can be found | d in Attachme | ent B) | | | | |
| 1 | | 3 | Consider New Commissions and Committees | Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development. | Medium | FY 2020 (Delayed Due to COVID) | 50% | 9/1/2019 | TBD | 0 | 0 | All Commissions | City Manager's Office/ City Clerk/ Public Works |
| | | | | FY 2020-2021 Current Items (More information | on on these | e items can be | e found in Atta | chment C) | | | | | |
| 2 | | 1 | Pilot - Online Store for City- Branded Items | Explore the viability of establishing and maintaining an online store to sell City-branded merchandise. | Small | FY 2021 | 24% | 11/2/2020 | 6/25/2021 | 5,000 | 5,000 | N/A | Community Development/ City Manager's Office |
| 3 | | 1 | Leadership Program | To provide education to the public about City government. | Medium | FY 2021 | 5% | 11/9/2020 | 11/30/2021 | 0 | 0 | N/A | City Manager's Office |
| 4 | | 1 | Roadmap Project | Publish Process Flow Chart for Public Facing Online Applications | Medium | | 38% | 7/1/2020 | 12/22/2021 | 0 | 0 | N/A | Innovation Technology |
| 5 | | 1 | Small Business Development Center (SBDC) Counseling Hours | Explore the viability of establishing on-site regular office hours for an SBDC counselor | Small | FY 2021 | 61% | 7/1/2020 | 6/30/2021 | 5,000 | 5,000 | N/A | Community Development |
| | | | | Addi | tional Items | 5 | | | | | | | |
| 6 | | 3 | New City Seal | To create a new City seal that better reflects the Cuperlina community. The first phase of the "New City Seal" Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal. | Medium | FY 2022 | 0% | 7/5/2021 | 6/30/2022 | 75,000 | 0 | N/A | City Manager's Office |
| 7 | | 3 | Personal Preparedness Campaign *Recommended by Public Safety Commission *Includes Revamping Block Leader | Previous: Develop a personal preparedness campaign including providing personal preparedness kits to the community. Updated: Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus. | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 10,000 | | Public Safety Commission | City Manager's Office |
| | | | | FY 2021-2022 Items Sug | | | | | | | | | |
| 8 | Will be incorporate | ed as part of operations (Do not rate) | Hybrid Zoom/In-Person Environment **Will be incorporated as part of operations | Continue zoom engagement opportunities when City Hall returns to in-person services as allowed by law. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$1,500 for software | 0 | N/A | Innovation Technology/ City Manager's Office |
| 9 | | 3 | Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations) | Previous: Create ongoing engagement activities for residents. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$5,000 for giveaways and printing | 0 | N/A | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|---|-----------------|---------------|---------------------|---------------|-------------|---|------------------|---------------------------------------|----------------------|
| | | | FY | 2021-2022 Commission Proposals (Items not alread | ly included | above) (Liste | d by commissio | on in Attachm | nent D) | | | | |
| 10 | | 3 | Change | Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals. | Small | FY 2022 | 0% | 7/1/2021 | 9/24/2021 | 0 | c | Fine Arts Commission | Parks and Recreation |
| 11 | | 3 | *Recommended by Parks and Recreation Commission | Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing. | Medium | FY 2022 | 0% | | | 34,000 | C | Parks and Recreation Commission | Parks and Recreation |
| 12 | Will be incorporate | ed as part of operations (Do not rate) | - | Complete a comprehensive neighborhood events program adapted for COVID to include focused programming from 2021 into 2022. | Medium | FY 2022 | 0% | | | 50,000 | c | Parks and Recreation Commission | Parks and Recreation |
| 13 | | 3 | | Organize and complete a community event focused on the visual and performing arts. | Medium | FY 2022 | 0% | | | 43,000 | C | Fine Arts Commission | Parks and Recreation |

Sustainabi

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--------------------|--|---|--|-----------------|---|---------------------|---------------|-------------|---|------------------|------------------------------|-------------------------|
| | | | i. | FY 2019-2020 Items Delayed Due to COVID (More in | formation (| on these items | can be found | d in Attachme | nt B) | | | | |
| 14 | Will be incorporat | ed as part of operations (Do not rate) | **Will be incorporated as part of operations | Use data in the City's ERP system and several City documents such as the budget, Capital Improvement Program, and City Work Program to identify key positions needed and how to attract, retain or train to ensure the availability of those positions when needed. | | FY 2020 (Delayed Due to COVID) | 10% | 7/1/2021 | 6/30/2022 | 5,000 0 | 0 | N/A | Administrative Services |
| | | | | FY 2020-2021 Current Items (More information | on on these | items can be | found in Atta | chment C) | | | | | |
| 15 | | 3 | by Sustainability Commission | Previous: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. Updated: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years. | Large | FY 2021 | 29% | 7/1/2020 | 12/17/2021 | 178,000 | | Sustainability Commission | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------------------------|-----------------------|
| 16 | | 3 | Investigate Alternatives to City Hall | Look for alternatives to constructing a new City Hall at 10300 Torre Ave. | Large | FY 2021 | 24% | 5/1/2020 | 9/9/2021 | 25,000 | 25,000 | N/A | Public Works |
| 17 | | 1 | Municipal Water System | To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022. | Medium | FY 2021 | 4% | 11/2/2020 | 10/1/2022 | 150,000 | 50,000 | N/A | Public Works |
| 18 | | | | Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks. | Small | FY 2021 | 36% | 9/7/2020 | 8/5/2021 | 10,000 | 10,000 | TICC | Innovation Technology |
| 19 | | - | *Recommended to continue | Adopt an ardinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission. | | FY 2021 | 59% | 10/20/2020 | 12/31/2021 | 30,000 | 30,000 | Sustainability Commission | Public Works |
| 20 | | 3 | City Light Transition Assessment | Previous: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, | 3 Small | FY 2022 | 0% | 7/1/2021 | 5/2/2022 | 50,000 | 0 | N/A | Public Works |
| | | | *Includes Councilmember's | Tom induction to LED fixtures. Updated: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures, LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky | | | | | | | | | |

Transportation

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|-----------|--|-----------------|--------------|---------------------|------------|-------------|---|---|------------|-----------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found on Atta | ichment C) | | | | | |
| 21 | | three | Signaling | Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors. | Medium | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 245,000 275,000 (Additional 30,000 transferred from excess funds in Pilot- Pollution Monitoring and GIS) | 275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project) | | Innovation Technology |
| 22 | | one | | Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail. | | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 40,000 | 40,000 | TICC | Innovation Technology |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---|--|--|--|-----------------|----------------|---------------------|---------------|-------------|---|------------------|----------------------------------|--------------|
| 23 | | three | Projects Initiative | Previous: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MC) as Transformative Transportation Projects: 1. Stevens Creek Corridor high Capacity Transit 2. Automated Fixed Guideway to Mountain View 3. Cupertino Station at 1-280/Wolfe Road 4. Highway 85 Transit Loop 6. Transit Update & Funding Strategies Updated: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 5. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies | Large | FY 2021 | 48% | 4/12/2018 | 4/10/2030 | TBD | 0 | N/A | Public Works |
| 24 | | three | Shuttle Bus Pilot Program Implementation | Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities. | Large | FY 2021 | 66% | 10/29/2019 | 11/20/2021 | 1,750,000 | 1,750,000 | N/A | Public Works |
| 25 | | one | | Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas. | Large | FY 2021 | 40% | 7/1/2020 | 6/30/2021 | 0 | 0 | N/A | Public Works |
| | | | | Addit | ional Items | н. 1 | | | | | | | |
| 26 | | one | | Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users). | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 75,000 | 0 | N/A | Public Works |
| 27 | this is rolled in from multiple requests | one | *Recommended by Bicycle Pedestrian Commission and TICC | Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino radways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools. | Medium | FY 2022 | 0% | 7/1/2021 | 11/30/2021 | 0 | | Bicycle Pedestrian Commission | Public Works |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | ly included | above) (Listed | d by commissio | on in Attachm | nent D) | | | | |
| 28 | | one | Building code assessment for facilities that encourage bicycle commuting *Recommended by Bicycle Pedestrian Commission | Review existing City building and planning codes related to the provision of bicycle and other on- site facilities intended to encourage and facilitate bicycling. Revise and supplement existing codes as necessary to achieve goals of encouraging bicycle commuting. | Medium | FY 2022 | 0% | | | 0 | 0 | Bicycle Pedestrian Commission | Public Works |
| 29 | | zero-Need Land! | Carmen Road Bridge *Recommended by Bicycle Pedestrian Commission | Encourage staff to fund, and proceed with design and construction of the Carmen Road Bridge | Large | FY 2022 | 0% | | | 2,000,000 | 0 | Bicycle Pedestrian Commission | Public Works |

Public Engagement

and Transparency

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--------------------|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|----------------------------------|--------------|
| 30 | Will be incorporat | ed as part of operations (Part of CIP) (Do not rate) | Stevens Creek Blvd Class IV Bike Lanes **Will be incorporated as part of operations (Part of CIP) *Recommended by Bicycle Pedestrian Commission | design and construction of the Stevens Creek Class IV Bike Lane project from Wolfe Road to | Large | FY 2022 | 0% | | | 5,900,000 | | Bicycle Pedestrian Commission | Public Works |

Housing

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------------------|--|---|---|-----------------|--------------|---------------------|------------|-------------|---|------------------|-----------------------|--------------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found on Atto | chment C) | | | | | |
| 31 | | three | *Recommended to continue by Housing Commission | Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income. | Large | FY 2021 | 61% | 7/1/2019 | 6/30/2021 | 300,000 | 50,000 | Housing Commission | Community Development |
| 32 | see improved version | 0 | ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with | Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes. Updated: Identify ways to build ELI housing units for developmentally disabled. | Medium | FY 2021 | 87% | 7/1/2019 | 10/30/2021 | 200,000 | 150,000 | Housing Commission | Community Development |
| 33 | see improved version | 0 | (same as FY 21: Homeless Services and Facilities) *Recommended to continue by Housing Commission | Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings. Updated: Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. | Large | FY 2021 | 77% | 7/1/2019 | 6/30/2022 | 300,000 | 92,500 | Housing Commission | Community Development |

Public Engagement

and Transparency

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|----------------|---------------------|---------------|-------------------------------------|---|------------------|------------|--------------------------|
| 34 | Requ | vired by Law (Do not rate) | Study Session for the Impact and Requirement for the next. RHNA Cycle: RHNA related General Plan updates and rezoning (same as FY 21: Study Session for the Impact and Requirement for next RHNA Cycle) *Recommended to continue by Planning Commission | Previous: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs- housing ratio and statistics. Updated: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs- housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023. | Large | FY 2021 | 80% | | 1 2/30/2023 1/31/2023 | 300,000 | | | Community Development |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | d by commissi | on in Attachm | nent D) | | | | |
| 35 | | one | Subcommittee to identify land for affordable housing *Recommended by Housing Commission | Identify and advise City for acquisition and purchase of location for affordable housing. | Small | FY 2022 | 0% | | | 0 | | | Community Development |

Quality of Life

| | | - | | | | | | | | | | | |
|----|----------|--|--|--|-----------------|---|---------------------|---------------|-------------|--|------------------|---------------------------------------|-------------------------------|
| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation | on these items | can be found | d in Attachme | ent B) | | | | |
| 36 | | three | Lawrence Mitty | Previous: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Updated: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP. | | FY 2020 (Delayed Due to COVID) | 65% | 7/1/2019 | 3/31/2022 | 8,270,994 Available in Developer In-Lieu Fees | | | Public Works/Parks and Rec |
| | | | | | one | | | | | | | | |
| 37 | | three | Blackberry Farm Golf Course Needs Assessment | Determine short-term and long-term improvements to the golf course and amenities. | Medium | FY 2021 | 41% | 8/31/2020 | 3/25/2022 | 50,000 | | Parks & Recreation Commission | Parks and Recreation |
| 38 | | one | Consider Policies and Related Code Amendments to Regulate Mobile Services Vendors | Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946. | Medium | FY 2021 | 60% | 7/1/2020 | 6/30/2021 | 47,000 | | | Community Development |
| 39 | | three | Development Accountability *Recommended to continue by Planning Commission | Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process. | Medium | FY 2021 | 4% | 3/1/2020 | 6/30/2022 | 10,000 | | Planning Commission | Community Development |
| 40 | | 1 | Dogs Off Leash Area (DOLA) | Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful. | Small | FY 2021 | 76% | 7/1/2019 | 10/1/2021 | 0 | | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------------------|--|---|---|-----------------|-------------|---------------------|---------------|-------------|--|------------------|---------------------------------------|--------------------------|
| 41 | Will be incorpora | ied as part of operations (Do not rate) | Parks & Recreation Dept Strategic Plan **Will be incorporated as part of operations (Part of CIP) | Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan. | Small | FY 2021 | 56% | 7/1/2020 | 6/30/2021 | 0 | | Parks and Recreation Commission | Parks and Recreation |
| 42 | see improved version | 0 | Pilot - Noise Measurement | Determine effectiveness of measuring noise utilizing IOT sensors. | Small | FY 2021 | 36% | 9/7/2020 | 11/16/2021 | 35,000 | 35,000 | TICC | Innovation Technology |
| 43 | see improved version | 0 | Pilot - Pollution Monitoring | Utilize IOT sensors to measure particulate and/or pollution levels. | Small | FY 2021 | 51% | 9/7/2020 | 8/5/2021 | 35,000 25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling) | 25,000 | TICC | Innovation Technology |
| 44 | | one | Rancho Rinconada (RR) | Begin operations of aquatics programs and facility rentals, if RR is absorbed by City. | Medium | FY 2021 | 27% | 1/29/2020 | 6/30/2022 | TBD | | Parks and Recreation Commission | Parks and Recreation |
| 45 | | 3 | Residential and Mixed Use Residential Design Standards *Recommended to continue by Planning Commission | Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low- density residential development. | Medium | FY 2021 | 8% | 10/9/2020 | 9/1/2022 | 240,000 | 200,000 | Planning Commission | Community Development |
| 46 | | three | Plan (GP) and Municipal Code | Previous: Evaluate the General Plan and Municipal Code per industry standards for areas where objective standards and zoning/design guidelines can be provided and/or revised. Amend General Plan and Municipal Code and zoning code to provide objective standards. Re- evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. Updated: 1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. | Large | FY 2021 | 89% | 6/3/2019 | 7/31/2021 | 500,000 | | | Community Development |
| 47 | | One | Review Environmental Review Committee | Review the scope of the ERC. | Small | FY 2021 | 38% | 9/1/2020 | 7/16/2021 | 0 | | Environmental Review Committee | City Manager's Office |
| 48 | Requ | ired by Law (Do not rate) | Sign Ordinance Update *Recommended to Continue by Planning Commission | Update existing provisions, particularly in the temporary sign regulations. | Small | FY 2021 | 30% | 5/13/2020 | 8/30/2021 | 25,000 | | Planning Commission | Community Development |
| 49 | | 1 | Study Session on Regulating Diversified Retail Use | vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities. | Medium | | 34% | | 6/30/2022 | 50,000 | 45,000 | Planning Commission | Community Development |
| | | <u></u> | | Y 2021-22 Commission Proposals (Items not already | | | | n in Attachme | ent D) | 100.000 | | 100 | Dublic Works |
| 50 | see improved version | 0 | Revisit 5G * Recommended by TICC | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells | Large | FY 2022 | 0% | | | 100,000 | 0 | TICC | Public Works |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------------|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|---------------------------------------|--------------------------------------|
| 51 | | 1 | Enhance public safety situational awareness * Recommended by TICC | Utilize IoT applications to bring greater situational awareness to public safety. Areas to explore include 1) license plate recognition cameras within targeted neighborhoods, and 2) Noise detection devices that can alert on breaking glass | X-Large | FY 2022 | 0% | | | 400,000 initial 50,000 annually | C | TICC/ Public Safety Commission | City Manager's Office |
| 52 | | 1 | Install touchless crosswalk signaling * Recommended by TICC | Enhance personal safety by installing touchless crosswalk signaling | Medium | FY 2022 | 0% | | | 1 50,000 | C | TICC | Public Works |
| 53 | | 3 | Emergency Awareness/ Preparedness **Will be incorporated as part of operations *Recommended by Public Safety Commission | Review alert, warning, and communications plan for preparedness and emergency notification (1) | Medium | FY 2022 | 0% | | | 0 | C | Public Safety Commission | City Manager's Office |
| 54 | | 1 | Wildlife Awareness *Recommended by Public Safety Commission | Install signage for wildlife awareness in high incident areas (5) | Medium | FY 2022 | 0% | | | 2,000 | C | Public Safety Commission | City Manager's Office |
| 55 | | 1 | Catalytic Converter/ General Theff/ Vehicular Burglaries **The business owner forum will be incorporated as part of operations *Recommended by Public Safety Commission | Convene business owners through a forum to collect feedback, provide best practices, and gain collective buy-in (2) Conduct a pilot project with Smart Cities regarding residential crime (theft) (3) | X-Large | FY 2022 | 0% | | | 2,000 | C | Public Safety Commission | City Manager's Office |
| 56 | Will be incorpora | ed as part of operations (Do not rate) | Cupertino Union School District Collaboration for Field and Playground Space **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Work with CUSD as they discuss the potential for school closures and assess any opportunities to incorporate their fields and playgrounds into the City. | Medium | FY 2022 | 0% | | | 155.000 | C | Parks and Recreation Commission | Parks and Recreation |
| 57 | Will be incorpora | ed as part of operations (Do not rate) | Jollyman All Inclusive Playground **Will be incorporated as part of operations (Part of CIP) *Recommended by Parks and Recreation Commission | | | FY 2022 | 0% | | | Est. \$5,530,000 per CIP | | Parks and Recreation Commission | Parks and Recreation/Public Works |
| 58 | Will be incorpora | ed as part of operations (Do not rate) | Parks and Recreation Strategic Plan Long Term Implementation **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Complete a strategic plan that addresses the long-term opportunities identified in the Parks and Recreation System Master Plan. | Large | FY 2022 | 0% | | | 14,000 | C | Parks and Recreation Commission | Parks and Recreation |

| 59 | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name Fiber Internet Implementation | Objective Work with Internet Service Providers (ISP) to bring | Project Size Medium | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) 60,000 | Commission Teen Commission | Department Public Works |
|----|---------------------|--|--|---|---------------------------|-------------|---------------------|------------|-------------|---|-------------------------------|----------------------------|
| | Items Added by Coun | cilmembers at 4.12.21 meeting. | *Recommended by Teen Commission | fiber internet connections to Cuperfino residents. | | | | | | | | |
| 60 | | 3 | Committee Charters: Fiscal Strategic and Economic Development Committees | Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee. | | | | | | | | |
| 61 | | 5 | Sustainability Mayor's Cup Challenge Single-Use Plastic Event | By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses. | | | | | | | | |
| 62 | | 5 | shelter for victims of domestic violence | Currently only one 4-unit house serves a very large region Report on the increased need for providing more- units from Covid-19 Study the existing home shelter and form best practices to guide purchase/maintenance/support of new facility Consider partnering with neighboring cities Seek grant funding, city contributions (including potential neighboring cities), corporate contributions, individual contributions to purchase a suitable property Educate and provide resource pointers to our residents about domestic violence Maintain the anonymous requirement of the property's location | | | | | | | | |
| 63 | | 3 | Stocklmeir House | Explore historical preservation concepts to include having an historically accurate interior remodel with a circa 1903 kitchen (with vintage appliances/stove/plumbing/furnishings) Seek funding partnership Consider Historical Society partnership/installation of curated objects/create museum location Update the historically relevant orange orchard and provide the environmental history of the "Valley of Heart's Delight" to include how pesticide pollution evolved over the last century, what changed it, and what new pollutants came into the valley with Lehigh, and the tech industry pre-EPA. | | | | | | | | |
| 64 | Improved 42 and 43 | 5 | Lehigh and Stevens Creek Quarry (Specifies quarry as locations for pilots in #42 and #43) | Monitor and report on Leighigh and Stevens Creek Quarries. Include these locations in the pollution monitoring pilot and noise measuring pilot. | | | | | | | | |

Public Engagement

and Transparency

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------|--|--|--|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 65 | | 3 | | Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council. | | | | | | | | | |
| 66 | | 3 | Encouraging Dark Sky | Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations. | | | | | | | | | |
| 67 | | 1 | | Develop a center or program for mental health support for our community. | | | | | | | | | |
| 68 | | 1 | Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program | Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. Create a jobs program for up to 2 individuals for 6 months, Could involve a job in maintenance of parks or in Public Works. | | | | | | | | | |
| 69 | | 3 | | Implement a six-month and 12-month plan for Memorial Park improvements. | | | | | | | | | |
| | Improved 9 | 1 | Activities (i.e. Coffee talks, Living Room Conversations) | Create ongoing engagement activities for residents. Staff to provide support for City Council's ongoing engagement activities to engage with residents. Staff activities include: scheduling events, sending notifications, providing zoom and webinar support per Councilmember direction. Days and times, when requested, are to include weeknight events 6:30 p.m. to 9:00 p.m. and Saturdays, but if staff is unavailable due to other commitments, those take precedence. Staff time per Councilmember is limited to eight hours per month. | | | | | | | | | |
| 71 | Improved 32 | 5 | #32 Consider options to | Identify ways to build ELI housing units for developmentally disabled. | | | | | | | | | |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------|--|------|--|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 72 | Improved 50 | 5 | | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities 5G cells in residential areas | | | | | | | | | |
| | | | | | | | | | | | | | |

Attachment A was reformatted with numbers and other clarifying information to facilitate the rating process and to focus on items to be rated.

As a result of this reformatting there are now 49 items for rating, therefore up to five items can be rated as high priority with a "5", up to 22 items can be rated as medium priority with a "3", and up to 22 items can be rated as low priority with a "1". There can be any number of zeros for items a councilmember feels are no longer a priority and can be removed.

Public Engagement and Transparency

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|---|---------------------|--|---|--|-----------------|---|---------------------|---------------|-------------|---|------------------|-----------------------------|--|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation | on these item | can be found | d in Attachme | ent B) | | | | |
| 1 | 1 | | Consider New Commissions and Committees | Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development. | Medium | FY 2020 (Delayed Due to COVID) | 50% | 9/1/2019 | TBD | 0 | 0 | All Commissions | City Manager's Office/ City Clerk/ Public Works |
| | | | | FY 2020-2021 Current Items (More information | on on these | e items can be | found in Atta | chment C) | | | | | |
| 2 | I | | Pilot - Online Store for City- Branded Items | Explore the viability of establishing and maintaining an online store to sell City-branded merchandise. | Small | FY 2021 | 24% | 11/2/2020 | 6/25/2021 | 5,000 | 5,000 | N/A | Community Development/ City Manager's Office |
| 3 | l | | Leadership Program | To provide education to the public about City government. | Medium | FY 2021 | 5% | 11/9/2020 | 11/30/2021 | 0 | 0 | N/A | City Manager's Office |
| 4 | l | | Roadmap Project | Publish Process Flow Chart for Public Facing Online Applications | Medium | FY 2021 | 38% | 7/1/2020 | 12/22/2021 | 0 | 0 | N/A | Innovation Technology |
| 5 |) | Outsource to the Chamber | Small Business Development Center (SBDC) Counseling Hours | Explore the viability of establishing on-site regular office hours for an SBDC counselor | Small | FY 2021 | 61% | 7/1/2020 | 6/30/2021 | 5,000 | 5,000 | N/A | Community Development |
| | | | | Addi | tional Items | 5 | | | | | | | |
| 6 | | | New City Seal | To create a new City seal that better reflects the Cuperlino community. The first phase of the "New City Seal" Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal. | | FY 2022 | 0% | 7/5/2021 | 6/30/2022 | 75,000 | 0 | N/A | City Manager's Office |
| 7 | 3 | | Personal Preparedness Campaign *Recommended by Public Safety Commission *Includes Revamping Block Leader | Previous: Develop a personal preparedness campaign including providing personal preparedness kits to the community. Updated: Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus. | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 10,000 | | Public Safety Commission | City Manager's Office |
| | | | | FY 2021-2022 Items Sug | | | | | | | | | |
| 8 | Will be incorporate | ed as part of operations (Do not rate) | Hybrid Zoom/In-Person Environment **Will be incorporated as part of operations | Continue zoom engagement opportunities when City Hall returns to in-person services as allowed by law. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$1,500 for software | 0 | N/A | Innovation Technology/ City Manager's Office |
| 9 | 3 | On going | Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations) | Previous: Create ongoing engagement activities for residents. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$5,000 for giveaways and printing | 0 | N/A | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|---|-----------------|----------------|---------------------|---------------|-------------|---|------------------|---------------------------------------|----------------------|
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | d by commissio | on in Attachm | nent D) | | | | |
| 10 | | OK to proceed with the Fine Arts Commission | Change | Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals. | Small | FY 2022 | 0% | 7/1/2021 | 9/24/2021 | 0 | | Fine Arts Commission | Parks and Recreation |
| 11 | 5 | | *Recommended by Parks and Recreation Commission | Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing. | Medium | FY 2022 | 0% | | | 34,000 | | Parks and Recreation Commission | Parks and Recreation |
| 12 | Will be incorporate | ed as part of operations (Do not rate) | - | Complete a comprehensive neighborhood events program adapted for COVID to include focused programming from 2021 into 2022. | Medium | FY 2022 | 0% | | | 50,000 | | Parks and Recreation Commission | Parks and Recreation |
| 13 | 1 | Good to have if minimum staff time | | Organize and complete a community event focused on the visual and performing arts. | Medium | FY 2022 | 0% | | | 43,000 | | Fine Arts Commission | Parks and Recreation |

Sustainability and Fiscal Strategy

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--------------------|--|---|--|-----------------|---|---------------------|---------------|-------------|---|------------------|------------------------------|-------------------------|
| | | | 1 | FY 2019-2020 Items Delayed Due to COVID (More in | formation o | on these items | can be found | l in Attachme | nt B) | | | | |
| 14 | Will be incorporat | | **Will be incorporated as part of operations | Use data in the City's ERP system and several City documents such as the budget, Capital Improvement Program, and City Work Program to identify key positions needed and how to attract, retain or train to ensure the availability of those positions when needed. | | FY 2020 (Delayed Due to COVID) | 10% | 7/1/2021 | 6/30/2022 | 5,000 0 | 0 | N/A | Administrative Services |
| | | | | FY 2020-2021 Current Items (More informatic | n on these | items can be | found in Atta | chment C) | | | | | |
| 15 | 3 | | by Sustainability Commission | Previous: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. Updated: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years. | Large | FY 2021 | 29% | 7/1/2020 | 12/17/2021 | 178,000 | | Sustainability Commission | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|---|-----------------------|-------------|---------------------|------------|-------------|---|------------------|------------------------------|-----------------------|
| 16 | 5 | | | Look for alternatives to constructing a new City Hall at 10300 Torre Ave. | Large | FY 2021 | 24% | 5/1/2020 | 9/9/2021 | 25,000 | 25,000 | N/A | Public Works |
| 17 | 3 | Ending "owning of Water System" | Municipal Water System | To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022. | Medium | FY 2021 | 4% | 11/2/2020 | 10/1/2022 | 150,000 | 50,000 | N/A | Public Works |
| 18 | 0 | | | Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks. | Small | FY 2021 | 36% | 9/7/2020 | 8/5/2021 | 10,000 | 10,000 | TICC | Innovation Technology |
| 19 | 3 | | *Recommended to continue | service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission. | Medium tional Item | | 59% | 10/20/2020 | 12/31/2021 | 30,000 | 30,000 | Sustainability Commission | Public Works |
| 20 | 3 | Merge with #66 | City Light Transition Assessment *Includes Councilmember's | | | | 0% | 7/1/2021 | 5/2/2022 | 50,000 | 0 | N/A | Public Works |
| | | | | opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky | | | | | | | | | |

Transportation

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|-----------|--|-----------------|--------------|---------------------|------------|-------------|---|---|------------|-----------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found on Atta | chment C) | | | | | |
| 21 | one | | Signaling | Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors. | Medium | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 245,000 275,000 (Additional 30,000 transferred from excess funds in Pilot- Pollution Monitoring and GIS) | 275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project) | | Innovation Technology |
| 22 | one | | | Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail. | Medium | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 40,000 | 40,000 | TICC | Innovation Technology |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|---|-----------------|---------------|---------------------|---------------|-------------|---|------------------|----------------------------------|--------------|
| 23 | hree | Regional traffic/transportation planning | Regional Transformative Transit Projects Initiative | Previous: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MIC) as Transformative Transportation Projects: 1. Stevens Creek Corridor high Capacity Transit 2. Automated Fixed Guideway to Mountain View 3. Cupertino Station at 1-280/Wolfe Road 4. Highway 85 Transit Guideway 5. Silicon Volley High Capacity Transit Loop 6. Transit Update & Funding Strategies Updated: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MIC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 3. Silicon Volley High Capacity Transit Loop 4. Transit Update & Funding Strategies | | FY 2021 | 48% | 4/12/2018 | 4/10/2030 | TBD | 0 | N/A | Public Works |
| 24 | three | On going Pilot Program | Shuttle Bus Pilot Program Implementation | Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities. | Large | FY 2021 | 66% | 10/29/2019 | 11/20/2021 | 1,750,000 | 1,750,000 | N/A | Public Works |
| 25 | one | | Traffic Congestion Map and Identify Solutions | Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas. | | FY 2021 | 40% | 7/1/2020 | 6/30/2021 | 0 | 0 | N/A | Public Works |
| | | | | Addil | tional Items | | | | | | | | |
| 26 | one | | Traffic Garden | Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users). | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 75,000 | 0 | N/A | Public Works |
| 27 | one | | Vision Zero *Recommended by Bicycle Pedestrian Commission and TICC *Includes Bicycle and Pedestrian Commission recommendation to study and propose policies to improve traffic safety around schools. | Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino raadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools. | Medium | FY 2022 | 0% | 7/1/2021 | 11/30/2021 | 0 | | Bicycle Pedestrian Commission | Public Works |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | dy included | above) (Liste | d by commissio | on in Attachn | nent D) | | | | |
| 28 | zero | | Building code assessment for facilities that encourage bicycle commuting *Recommended by Bicycle Pedestrian Commission | Review existing City building and planning codes related to the provision of bicycle and other on- site facilitites intended to encourage and facilitate bicycling. Revise and supplement existing codes as necessary to achieve goals of encouraging bicycle commuting. | Medium | FY 2022 | 0% | | | 0 | | Bicycle Pedestrian Commission | Public Works |
| 29 | one | continue to work on easement permission | Carmen Road Bridge *Recommended by Bicycle Pedestrian Commission | Encourage staff to fund, and proceed with design and construction of the Carmen Road Bridge | Large | FY 2022 | 0% | | | 2,000,000 | | Bicycle Pedestrian Commission | Public Works |

Public Engagement

and Transparency

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--------------------|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|----------------------------------|--------------|
| 30 | Will be incorporat | ed as part of operations (Part of CIP) (Do not rate) | Stevens Creek Blvd Class IV Bike Lanes **Will be incorporated as part of operations (Part of CIP) *Recommended by Bicycle Pedestrian Commission | design and construction of the Stevens Creek Class IV Bike Lane project from Wolfe Road to | Large | FY 2022 | 0% | | | 5,900,000 | | Bicycle Pedestrian Commission | Public Works |

Housing

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|---|-----------------|--------------|---------------------|------------|-------------|---|------------------|-----------------------|--------------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found on Atto | chment C) | | | | | |
| 31 | 3 | | *Recommended to continue by Housing Commission | Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income. | Large | FY 2021 | 61% | 7/1/2019 | 6/30/2021 | 300,000 | 50,000 | Housing Commission | Community Development |
| 32 | 0 | Merge with #71 | ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with | Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes. Updated: Identify ways to build ELI housing units for developmentally disabled. | Medium | FY 2021 | 87% | 7/1/2019 | 10/30/2021 | 200.000 | 150,000 | Housing Commission | Community Development |
| 33 | 3 | Work with County, merge with #68 | (same as FY 21: Homeless Services and Facilities) *Recommended to continue by Housing Commission | Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of nomeless residents by evaluating the potential of adding amenities to future City buildings. Updated: Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cuperfino. | Large | FY 2021 | 77% | 7/1/2019 | 6/30/2022 | 300.000 | 92,500 | Housing Commission | Community Development |

Public Engagement

and Transparency

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|---|--|--|-----------------|-------------------------|---------------------|---------------|-------------------------------------|---|------------------|------------------------|--------------------------|
| 34 | Requ | ired by Law (Do not rate) | RHNA Cycle: RHNA related General Plan updates and rezoning (same as FY 21: Study | Previous: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzaning, and jobs- housing ratio and statistics. Updated: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzaning, and jobs- housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023. | Ū | FY 2021 | 80% | | 12/30/2023_ 1/31/2023 | 300,000 | 5,000 | Planning Commission | Community Development |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | ly included | l above) (Listed | d by commissi | on in Attachn | nent D) | | | | |
| 35 | | Engage with a City approved real estate agent/office instead of a City Subcommittee | Subcommittee to identify land for affordable housing *Recommended by Housing Commission | Identify and advise City for acquisition and purchase of location for affordable housing. | Small | FY 2022 | 0% | | | 0 | | | Community Development |

Quality of Life

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|---|---------------------|---------------|-------------|--|------------------|---------------------------------------|-------------------------------|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation | on these items | can be found | l in Attachme | ent B) | | | | |
| 36 | 3 | May need additional land acquisition | Lawrence Mitty | Previous: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Updated: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP. | Medium | FY 2020 (Delayed Due to COVID) | 65% | 7/1/2019 | 3/31/2022 | 8,270,994 Available in Developer In-Lieu Fees | | | Public Works/Parks and Rec |
| | | | | FY 2020-2021 Current Items (More information | on on these | e items can be | found in Atta | chment C) | | | | | |
| 37 | 3 | | Blackberry Farm Golf Course Needs Assessment | Determine short-term and long-term improvements to the golf course and amenities. | Medium | FY 2021 | 41% | 8/31/2020 | 3/25/2022 | 50,000 | | Parks & Recreation Commission | Parks and Recreation |
| 38 | 1 | | Consider Policies and Related Code Amendments to Regulate Mobile Services Vendors | Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946. | Medium | FY 2021 | 60% | 7/1/2020 | 6/30/2021 | 47,000 | | Planning Commission | Community Development |
| 39 | 1 | | Development Accountability *Recommended to continue by Planning Commission | Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process. | Medium | FY 2021 | 4% | 3/1/2020 | 6/30/2022 | 10,000 | | Planning Commission | Community Development |
| 40 | 1 | | Dogs Off Leash Area (DOLA) | Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful. | Small | FY 2021 | 76% | 7/1/2019 | 10/1/2021 | 0 | | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------------|--|---|---|-----------------|-------------|---------------------|---------------|-------------|--|------------------|---------------------------------------|--------------------------|
| 41 | Will be incorpora | ted as part of operations (Do not rate) | Parks & Recreation Dept Strategic Plan **Will be incorporated as part of operations (Part of CIP) | Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan. | Small | FY 2021 | 56% | 7/1/2020 | 6/30/2021 | 0 | 0 | Parks and Recreation Commission | Parks and Recreation |
| 42 | 0 | Merge with #64 | Pilot - Noise Measurement | Determine effectiveness of measuring noise utilizing IOT sensors. | Small | FY 2021 | 36% | 9/7/2020 | 11/16/2021 | 35,000 | 35,000 | TICC | Innovation Technology |
| 43 | 0 | Merge with #64 | Pilot - Pollution Monitoring | Utilize IOT sensors to measure particulate and/or pollution levels. | Small | FY 2021 | 51% | 9/7/2020 | 8/5/2021 | 35,000 25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling) | 25,000 | TICC | Innovation Technology |
| 44 | 0 | | Rancho Rinconada (RR) | Begin operations of aquatics programs and facility rentals, if RR is absorbed by City. | Medium | FY 2021 | 27% | 1/29/2020 | 6/30/2022 | TBD | | Parks and Recreation Commission | Parks and Recreation |
| 45 | 3 | | Residential and Mixed Use Residential Design Standards *Recommended to continue by Planning Commission | Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low- density residential development. | Medium | FY 2021 | 8% | 10/9/2020 | 9/1/2022 | 240,000 | 200,000 | Planning Commission | Community Development |
| 46 | 3 | | Plan (GP) and Municipal Code | Previous: Evaluate the General Plan and Municipal Code per industry standards for areas where objective standards and zoning/design guidelines can be provided and/or revised. Amend General Plan and Municipal Code and zoning code to provide objective standards. Re- evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. Updated: 1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. | Large | FY 2021 | 89% | 6/3/2019 | 7/31/2021 | 500,000 | | | Community Development |
| 47 | 3 | | Review Environmental Review Committee | Review the scope of the ERC. | Small | FY 2021 | 38% | 9/1/2020 | 7/16/2021 | 0 | 0 | Environmental Review | City Manager's Office |
| 48 | Requ | vired by Law (Do not rate) | Sign Ordinance Update *Recommended to Continue by Planning Commission | Update existing provisions, particularly in the temporary sign regulations. | Small | FY 2021 | 30% | 5/13/2020 | 8/30/2021 | 25,000 | 0 | Committee Planning Commission | Community Development |
| 49 | 1 | | Study Session on Regulating Diversified Retail Use | vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities. | Medium | | 34% | | 6/30/2022 | 50,000 | 45,000 | Planning Commission | Community Development |
| | | | | (2021-22 Commission Proposals (Items not already | | | | n in Attachme | ent D) | | | | |
| 50 | 5 | | Revisit 5G * Recommended by TICC | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells | Large | FY 2022 | 0% | | | 100,000 | 0 | TICC | Public Works |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|-----------------|-------------------|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|---------------------------------------|--------------------------------------|
| 51 | 1 | | Enhance public safety situational awareness * Recommended by TICC | Utilize IoT applications to bring greater situational awareness to public safety. Areas to explore include 1) license plate recognition cameras within targeted neighborhoods, and 2) Noise detection devices that can alert on breaking glass | X-Large | FY 2022 | 0% | | | 400,000 initial 50,000 annually | 0 | TICC/ Public Safety Commission | City Manager's Office |
| 52 | I | | Install touchless crosswalk signaling * Recommended by TICC | Enhance personal safety by installing touchless crosswalk signaling | Medium | FY 2022 | 0% | | | 1 <i>5</i> 0,000 | 0 | TICC | Public Works |
| 53 ⁸ | 3 | | Emergency Awareness/ Preparedness **Will be incorporated as part of operations *Recommended by Public Safety Commission | Review alert, warning, and communications plan for preparedness and emergency notification (1) | Medium | FY 2022 | 0% | | | 0 | 0 | Public Safety Commission | City Manager's Office |
| 54 ⁽ |) | | Wildlife Awareness *Recommended by Public Safety Commission | Install signage for wildlife awareness in high incident areas (5) | Medium | FY 2022 | 0% | | | 2,000 | 0 | Public Safety Commission | City Manager's Office |
| 55 ^s | 3 | | Theff/ Vehicular Burglaries **The business owner forum | Convene business owners through a forum to collect feedback, provide best practices, and gain collective buy-in (2) Conduct a pilot project with Smart Cities regarding residential crime (theft) (3) | X-Large | FY 2022 | 0% | | | 2,000 | 0 | Public Safety Commission | City Manager's Office |
| 56 | Will be incorpora | | Cupertino Union School District Collaboration for Field and Playground Space **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Work with CUSD as they discuss the potential for school closures and assess any opportunities to incorporate their fields and playgrounds into the City. | Medium | FY 2022 | 0% | | | 155,000 | 0 | Parks and Recreation Commission | Parks and Recreation |
| 57 | Will be incorpora | ted as part of operations (Do not rate) | Jollyman All Inclusive Playground **Will be incorporated as part of operations (Part of CIP) *Recommended by Parks and Recreation Commission | Execution of the funded all-inclusive playground Capital Improvement Project at Jollyman Park. | | | 0% | | | Est. \$5,530,000 per CIP | | Commission | Parks and Recreation/Public Works |
| 58 | Will be incorpora | ted as part of operations (Do not rate) | Plan Long Term | Complete a strategic plan that addresses the long-term opportunities identified in the Parks and Recreation System Master Plan. | Large | FY 2022 | 0% | | | 14,000 | 0 | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | | Objective Work with Internet Service Providers (ISP) to bring | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) 60,000 | | Commission Teen Commission | Department |
|----|---------------------|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|---|-------------------------------|---------------|
| 59 | | | *Recommended by Teen Commission | fiber internet connections to Cuperlino residents. | Mediom | 11 2022 | 078 | | | 0,000 | Ū | | I DUILE WORKS |
| | Items Added by Coun | cilmembers at 4.12.21 meeting. | | | | | | | | | | | |
| 60 | 0 | Merge with #1 | Committee Charters: Fiscal Strategic and Economic Development Committees | Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee. | | | | | | | | | |
| 61 | 5 | | Sustainability Mayor's Cup Challenge Single-Use Plastic Event | By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses. | | | | | | | | | |
| 62 | 0 | Work with County Program | Locate/purchase a new home shelter for victims of domestic violence | Currently only one 4-unit house serves a very large region Report on the increased need for providing more units from Covid-19 Study the existing home shelter and form best practices to guide purchase/maintenance/support of new facility Consider partnering with neighboring cities Seek grant funding, city contributions (including potential neighboring cities), corporate contributions, individual contributions to purchase a suitable property Educate and provide resource pointers to our residents about domestic violence Maintain the anonymous requirement of the property's location | | | | | | | | | |
| 63 | | | Stockimeir House | Explore historical preservation concepts to include having an historically accurate interior remodel with a circa 1903 kitchen (with vintage appliances/stove/plumbing/furnishings) Seek funding partnership Consider Historical Society partnership/installation of curated objects/create museum location Update the historically relevant orange orchard and provide the environmental history of the "Valley of Heart's Delight" to include how pesticide pollution evolved over the last century, what changed it, and what new pollutants came into the valley with Lehigh, and the tech industry pre-EPA. | | | | | | | | | |
| 64 | 1 | Monitor and work with County | Lehigh and Stevens Creek Quarry (Specifies quarry as locations for pilots in #42 and #43) | Monitor and report on Leighigh and Stevens Creek Quarties. Include these locations in the pollution monitoring pilot and noise measuring pilot. | | | | | | | | | |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 65 | 3 | | | Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council. | | | | | | | | | |
| 66 | 3 | Merge with #20 | Streetlight Reduction and Encouraging Dark Sky Compliance | Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations. | | | | | | | | | |
| 67 | 3 | Could include domestic violence conseling/assistance | Mental Health Support | Develop a center or program for mental health support for our community. | | | | | | | | | |
| 68 | 3 | Work with County, merge with #33 | #33 City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program | Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works. | | | | | | | | | |
| 69 | 3 | Included in #41? | Memorial Park Improvements | Implement a six-month and 12-month plan for Memorial Park improvements. | | | | | | | | | |
| 70 | 0 | included in #9 | #9 Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations) | Create ongoing engagement activities for residents. Staff to provide support for City Council's ongoing engagement activities to engage with residents. Staff activities include; scheduling events, sending notifications, providing zoom and webinar support per Councilmember direction. Days and times, when requested, are to include weeknight events 4:30 p.m. to 9:00 p.m. and Saturdays, but if staff is unavailable due to other commitments, those take precedence. Staff time per Councilmember is limited to eight hours per month. | | | | | | | | | |
| 71 | 5 | Merge with #32 | #32 Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate- income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity) | Identify ways to build ELI housing units for developmentally disabled. | | | | | | | | | |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|------|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 72 | 0 | Similar to #50 | | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthily or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities SG cells in residential areas | | | | | | | | | |
| | | | | | | | | | | | | | |

Willey

Attachment A was reformatted with numbers and other clarifying information to facilitate the rating process and to focus on items to be rated.

As a result of this reformatting there are now 49 items for rating, therefore up to five items can be rated as high priority with a "5", up to 22 items can be rated as medium priority with a "3", and up to 22 items can be rated as low priority with a "1". There can be any number of zeros for items a councilmember feels are no longer a priority and can be removed.

Public Engagement and Transparency

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|---|--------------------|---|---|--|-----------------|---|---------------------|-------------|-------------|---|------------------|-----------------------------|--|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation (| on these items | can be found | in Attachme | ent B) | | | | |
| 1 | 3 | | Consider New Commissions and Committees | Explore the possibility of additional commissions or committees to address City needs, such as senior, fraffic, transportation, and economic development. | Medium | FY 2020 (Delayed Due to COVID) | 50% | 9/1/2019 | TBD | 0 | 0 | All Commissions | City Manager's Office/ City Clerk/ Public Works |
| | | | | FY 2020-2021 Current Items (More information | on on these | items can be | found in Attac | chment C) | | | | | |
| 2 | 0 | License a on-line company to produce and sell items with city logo, require 15% of sales price to go to city | Pilot - Online Store for City- Branded Items | Explore the viability of establishing and maintaining an online store to sell City-branded merchandise. | Small | FY 2021 | 24% | 11/2/2020 | 6/25/2021 | 5,000 | 5,000 | N/A | Community Development/ City Manager's Office |
| 3 | | To rate this, I need milestones with projected schedule | Leadership Program | To provide education to the public about City government. | Medium | FY 2021 | 5% | 11/9/2020 | 11/30/2021 | 0 | 0 | N/A | City Manager's Office |
| 4 | | To rate this, I need milestones with projected schedule | Roadmap Project | Publish Process Flow Chart for Public Facing Online Applications | Medium | FY 2021 | 38% | 7/1/2020 | 12/22/2021 | 0 | 0 | N/A | Innovation Technology |
| 5 | | To rate this, I need milestones with projected schedule | Small Business Development Center (SBDC) Counseling Hours | Explore the viability of establishing on-site regular office hours for an SBDC counselor | Small | FY 2021 | 61% | 7/1/2020 | 6/30/2021 | 5,000 | 5,000 | N/A | Community Development |
| | | | | Addit | ional Items | • | | | | | | | |
| 6 | 0 | 0 at this time | New City Seal | To create a new City seal that better reflects the Cuperlino community. The first phase of the "New City Seal" Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal. | | FY 2022 | 0% | 7/5/2021 | 6/30/2022 | 75,000 | 0 | N/A | City Manager's Office |
| 7 | 3 | | Personal Preparedness Campaign *Recommended by Public Safety Commission *Includes Revamping Block Leader | Previous: Develop a personal preparedness campaign including providing personal preparedness kits to the community. Updated: Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus. | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 10,000 | 0 | Public Safety Commission | City Manager's Office |
| | | | | FY 2021-2022 Items Sug | | | | | | | | | |
| 8 | Will be incorporat | ed as part of operations (Do not rate) | Hybrid Zoom/In-Person Environment **Will be incorporated as part of operations | Continue zoom engagement opportunities when City Hall returns to in-person services as allowed by law. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$1,500 for software | 0 | N/A | Innovation Technology/ City Manager's Office |
| 9 | See #70 | | Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations) | Previous: Create ongoing engagement activities for residents. | Medium | FY 2022 | 0% | 7/1/2022 | Ongoing | \$5,000 for giveaways and printing | 0 | N/A | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|---|-----------------|----------------|---------------------|---------------|-------------|---|------------------|---------------------------------------|----------------------|
| | | | FY | 2021-2022 Commission Proposals (Items not alread | ly included | above) (Listed | d by commissio | on in Attachm | ient D) | | | | |
| 10 | 0 | | | Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals. | Small | FY 2022 | 0% | 7/1/2021 | 9/24/2021 | 0 | | Fine Arts Commission | Parks and Recreation |
| 11 | 3 | | *Recommended by Parks and Recreation Commission | Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing. | Medium | FY 2022 | 0% | | | 34,000 | | Parks and Recreation Commission | Parks and Recreation |
| 12 | Will be incorporate | ed as part of operations (Do not rate) | | Complete a comprehensive neighborhood events program adapted for COVID to include focused programming from 2021 into 2022. | Medium | FY 2022 | 0% | | | 50,000 | | Parks and Recreation Commission | Parks and Recreation |
| 13 | 0 | Recreation offerings | Visual and Performing Arts Event *Recommended by Fine Arts Commission | Organize and complete a community event focused on the visual and performing arts. | Medium | FY 2022 | 0% | | | 43,000 | | Fine Arts Commission | Parks and Recreation |

Sustainability and Fiscal Strategy

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|---------------------|--|--|--|-----------------|---|---------------------|---------------|-------------|---|------------------|------------------------------|-------------------------|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More inf | ormation c | on these items | can be found | l in Attachme | nt B) | | | | |
| 14 | Will be incorporate | ed as part of operations (Do not rate) | **Will be incorporated as part of operations | Use data in the City's ERP system and several City documents such as the budget, Capital Improvement Program, and City Work Program to identify key positions needed and how to attract, retain or train to ensure the availability of those positions when needed. | | FY 2020 (Delayed Due to COVID) | 10% | 7/1/2021 | 6/30/2022 | 5,000 0 | 0 | N/A | Administrative Services |
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be | found in Attac | chment C) | | | | | |
| 15 | 3 | | *Recommended to continue by Sustainability Commission | Previous: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. Updated: Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years. | Large | FY 2021 | 29% | 7/1/2020 | 12/17/2021 | 178,000 | | Sustainability Commission | City Manager's Office |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------------------------|-----------------------|
| 16 | 3 | | | Look for alternatives to constructing a new City Hall at 10300 Torre Ave. | Large | FY 2021 | 24% | 5/1/2020 | 9/9/2021 | 25,000 | 25,000 | N/A | Public Works |
| 17 | 0 | will consider in 2022 | | To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022. | Medium | FY 2021 | 4% | 11/2/2020 | 10/1/2022 | 150,000 | 50,000 | N/A | Public Works |
| 18 | 0 | | on Moisture Content | Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks. | Small | FY 2021 | 36% | 9/7/2020 | 8/5/2021 | 10,000 | 10,000 | TICC | Innovation Technology |
| 19 | 3 | | *Recommended to continue | Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission. | | FY 2021 | 59% | 10/20/2020 | 12/31/2021 | 30,000 | | Sustainability Commission | Public Works |
| | | | | Addi | tional Item | | | | | | | | |
| 20 | 1 | | *Includes Councilmember's request to incorporate dark sky requirements | Previous: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. Updated: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky | Small | FY 2022 | 0% | 7/1/2021 | 5/2/2022 | 50,000 | 0 | N/A | Public Works |

Transportation

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|------|--|-----------------|----------------|---------------------|------------|-------------|---|------------------|------------|-----------------------|
| | | | | FY 2020-2021 Current Items (More informatio | n on these | items can be f | ound on Atta | chment C) | | | | | |
| 21 | 0 | let an outside company test & sell us their equipment | | Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors. | Medium | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 245,000 275,000 (Additional 30,000 transferred from excess funds in Pilot- Pollution Monitoring and GIS) | infrastructure | | Innovation Technology |
| 22 | 1 | should be done by outside company | | Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail. | | FY 2021 | 51% | 9/7/2020 | 8/19/2021 | 40,000 | 40,000 | TICC | Innovation Technology |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|----------------|---------------------|--------------|-------------|---|------------------|----------------------------------|--------------|
| 23 | 3 | | Projects Initiative | Previous: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MC) as Transformative Transportation Projects: 1. Stevens Creek Corridor high Capacity Transi 2. Automated Fixed Guideway to Mountain View 3. Cupertino Station at 1-280/Wolfe Road 4. Highway 85 Transit Guideway 5. Silicon Valley High Capacity Transit Loop 6. Transit Update & Funding Strategies Updated: Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transi? Lighway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies | | FY 2021 | 48% | 4/12/2018 | 4/10/2030 | TBD | 0 | N/A | Public Works |
| 24 | 3 | | Implementation | Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities. | Large | FY 2021 | 66% | 10/29/2019 | 11/20/2021 | 1,750,000 | 1,750,000 | N/A | Public Works |
| 25 | 3 | | Identify Solutions | Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas. | | | 40% | 7/1/2020 | 6/30/2021 | 0 | 0 | N/A | Public Works |
| | | | | Addit | ional Items | | | | | | | | |
| 26 | 1 | Public Works does not have land for this, but this can be incorporated into one of our parks. So I feel it should be under Parks And Recreation, with guidance from the Bike Ped commission. | | Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users). | Medium | FY 2022 | 0% | 7/1/2021 | 6/30/2022 | 75,000 | 0 | N/A | Public Works |
| 27 | 3 | | *Recommended by Bicycle Pedestrian Commission and TICC | Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools. | Medium | FY 2022 | 0% | 7/1/2021 | 11/30/2021 | 0 | | Bicycle Pedestrian Commission | Public Works |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | ly included | above) (Listed | d by commissic | n in Attachm | ient D) | | | | |
| 28 | 1 | | facilities that encourage bicycle commuting | Review existing City building and planning codes related to the provision of bicycle and other on- site facilities intended to encourage and facilitate bicycling. Revise and supplement existing codes as necessary to achieve goals of encouraging bicycle commuting. | Medium | FY 2022 | 0% | | | 0 | | Bicycle Pedestrian Commission | Public Works |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------------|--|------------|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|----------------------------------|--------------|
| 29 | 1 | | | Encourage staff to fund, and proceed with design and construction of the Carmen Road Bridge | Large | FY 2022 | 0% | | | 2,000,000 | 0 | Bicycle Pedestrian Commission | Public Works |
| 30 | Will be incorpora | ted as part of operations (Part of CIP) | Bike Lanes | design and construction of the Stevens Creek Class IV Bike Lane project from Wolfe Road to | Large | FY 2022 | 0% | | | 5,900,000 | 0 | Bicycle Pedestrian Commission | Public Works |

Housing

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|---|-----------------|----------------|---------------------|------------|-------------|---|------------------|-----------------------|--------------------------|
| | | | | FY 2020-2021 Current Items (More informatic | n on these | items can be f | ound on Atta | chment C) | | | | | |
| 31 | 1 | | *Recommended to continue by Housing Commission | Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income. | | FY 2021 | 61% | 7/1/2019 | 6/30/2021 | 300,000 | | Housing Commission | Community Development |
| 32 | See #71 | | ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with | Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes. Updated: Identify ways to build ELI housing units for developmentally disabled. | Medium | FY 2021 | 87% | 7/1/2019 | 10/30/2021 | 200,000 | | Housing Commission | Community Development |
| 33 | See #68 | | Services and Facilities) | Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings. Updated: Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. | | FY 2021 | 77% | 7/1/2019 | 6/30/2022 | 300,000 | | Housing Commission | Community Development |

Public Engagement

and Transparency

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|---|--|-----------------|----------------|---------------------|---------------|--------------------------------------|---|------------------|------------------------|--------------------------|
| 34 | Requ | ired by Law (Do not rate) | and Requirement for the next RHNA Cycle; RHNA related General Plan updates and rezoning (same as FY 21: Study Session for the Impact and Requirement for next RHNA Cycle) *Recommended to continue | Previous: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs- housing ratio and statistics. Updated: Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs- housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023. | Large | FY 2021 | 80% | | 12/30/2023 - 1/31/2023 | 300,000 | 5,000 | Planning Commission | Community Development |
| | | | FY | 2021-2022 Commission Proposals (Items not alread | y included | above) (Listed | d by commissic | on in Attachm | nent D) | | | | |
| 35 | 1 | | | Identify and advise City for acquisition and purchase of location for affordable housing, | Small | FY 2022 | 0% | | | 0 | c | Housing Commission | Community Development |

Quality of Life

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|---|---------------------|-------------|-------------|--|------------------|---------------------------------------|-------------------------------|
| | | | | FY 2019-2020 Items Delayed Due to COVID (More in | formation (| on these items | can be found | in Attachme | nt B) | | | | |
| 36 | 3 | | Lawrence Mitty | Previous: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Updated: Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development, Complete annexation process. Development project for Lawrence Mitty will be included in the CIP. | Medium | FY 2020 (Delayed Due to COVID) | 65% | 7/1/2019 | 3/31/2022 | 8,270,994 Available in Developer In-Lieu Fees | | Parks and Recreation Commission | Public Works/Parks and Rec |
| | | | | FY 2020-2021 Current Items (More information | on on these | items can be | found in Attac | chment C) | | | | | |
| 37 | 1 | | Blackberry Farm Golf Course Needs Assessment | Determine short-term and long-term improvements to the golf course and amenities. | Medium | FY 2021 | 41% | 8/31/2020 | 3/25/2022 | 50,000 | 50,000 | Parks & Recreation Commission | Parks and Recreation |
| 38 | | | Consider Policies and Related Code Amendments to Regulate Mobile Services Vendors | Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946. | Medium | FY 2021 | 60% | 7/1/2020 | 6/30/2021 | 47,000 | 47,000 | Planning Commission | Community Development |
| 39 | 3 | | Development Accountability *Recommended to continue by Planning Commission | Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process. | Medium | FY 2021 | 4% | 3/1/2020 | 6/30/2022 | 10,000 | 0 | Planning Commission | Community Development |
| 40 | 0 | this should be in Parks and Recreation charter | Dogs Off Leash Area (DOLA) | Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful. | Small | FY 2021 | 76% | 7/1/2019 | 10/1/2021 | 0 | | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|-------------------------------|--|---|---|-----------------|-------------|---------------------|---------------|-------------|--|------------------|---------------------------------------|--------------------------|
| 41 | Will be incorpora | ted as part of operations (Do not rate) | Parks & Recreation Dept Strategic Plan **Will be incorporated as part of operations (Part of CIP) | Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan. | Small | FY 2021 | 56% | 7/1/2020 | 6/30/2021 | 0 | 0 | Parks and Recreation Commission | Parks and Recreation |
| 42 | 0 | | Pilot - Noise Measurement | Determine effectiveness of measuring noise utilizing IOT sensors. | Small | FY 2021 | 36% | 9/7/2020 | 11/16/2021 | 35,000 | 35,000 | TICC | Innovation Technology |
| 43 | See #64 | | Pilot - Pollution Monitoring | Utilize IOT sensors to measure particulate and/or pollution levels. | Small | FY 2021 | 51% | 9/7/2020 | 8/5/2021 | 35,000 25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling) | 25,000 | TICC | Innovation Technology |
| 44 | 3 | | Rancho Rinconada (RR) | Begin operations of aquatics programs and facility rentals, if RR is absorbed by City. | Medium | FY 2021 | 27% | 1/29/2020 | 6/30/2022 | TBD | | Parks and Recreation Commission | Parks and Recreation |
| 45 | 3 | | Residential and Mixed Use Residential Design Standards *Recommended to continue by Planning Commission | Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low- density residential development. | Medium | FY 2021 | 8% | 10/9/2020 | 9/1/2022 | 240,000 | 200,000 | Planning Commission | Community Development |
| 46 | 3 | | Review and Update General Plan (GP) and Municipal Code *Recommended to continue by Planning Commission | Previous: Evaluate the General Plan and Municipal Code per industry standards for areas where objective standards and zoning/design guidelines can be provided and/or revised. Amend General Plan and Municipal Code and zoning code to provide objective standards. Re- evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. Updated: 1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards. | Large | FY 2021 | 89% | 6/3/2019 | 7/31/2021 | 500,000 | | | Community Development |
| 47 | See #60 | | Review Environmental Review Committee | Review the scope of the ERC. | Small | FY 2021 | 38% | 9/1/2020 | 7/16/2021 | 0 | | Environmental Review | City Manager's Office |
| 48 | Required by Law (Do not rate) | | Sign Ordinance Update *Recommended to Continue by Planning Commission | Update existing provisions, particularly in the temporary sign regulations. | Small | FY 2021 | 30% | 5/13/2020 | 8/30/2021 | 25,000 | 0 | Committee Planning Commission | Community Development |
| 49 | 3 | | Study Session on Regulating Diversified Retail Use | Identify ways to encourage retail diversity and vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities. | Medium | | | | 6/30/2022 | 50,000 | 45,000 | Planning Commission | Community Development |
| | | | | Y 2021-22 Commission Proposals (Items not already | | | <u>.</u> | n in Attachme | ent D) | | | 7.00 | |
| 50 | See #72 | | Revisit 5G * Recommended by TICC | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells | - | FY 2022 | 0% | | | 100,000 | 0 | TICC | Public Works |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|--|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|---------------------------------------|--------------------------------------|
| 51 | 0 | 0 at this time | Enhance public safety situational awareness * Recommended by TICC | Utilize IoT applications to bring greater situational awareness to public safety. Areas to explore include 1) license plate recognition cameras within targeted neighborhoods, and 2) Noise detection devices that can alert on breaking glass | X-Large | FY 2022 | 0% | | | 400,000 initial 50,000 annually | | TICC/ Public Safety Commission | City Manager's Office |
| 52 | 0 | 0 at this time | Install touchless crosswalk signaling * Recommended by TICC | Enhance personal safety by installing touchless crosswalk signaling | Medium | FY 2022 | 0% | | | 150,000 | 0 | TICC | Public Works |
| 53 | 0 | 0 at this time | Emergency Awareness/ Preparedness **Will be incorporated as part of operations *Recommended by Public Safety Commission | Review alert, warning, and communications plan for preparedness and emergency notification (1) | Medium | FY 2022 | 0% | | | 0 | | Public Safety Commission | City Manager's Office |
| 54 | 1 | | Wildlife Awareness *Recommended by Public Safety Commission | Install signage for wildlife awareness in high incident areas (5) | Medium | FY 2022 | 0% | | | 2,000 | | Public Safety Commission | City Manager's Office |
| 55 | 1 | name should be Vehicular Burglaries General | Theff/ Vehicular Burglaries **The business owner forum | Convene business owners through a forum to collect feedback, provide best practices, and gain collective buy-in (2) Conduct a pilot project with Smart Cities regarding residential crime (theft) (3) | X-Large | FY 2022 | 0% | | | 2,000 | 0 | Public Safety Commission | City Manager's Office |
| 56 | Will be incorporated as part of operations (Do not rate) | | Cupertino Union School District Collaboration for Field and Playground Space **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Work with CUSD as they discuss the potential for school closures and assess any opportunities to incorporate their fields and playgrounds into the City. | Medium | FY 2022 | 0% | | | 155,000 | | Parks and Recreation Commission | Parks and Recreation |
| 57 | Will be incorpora | ted as part of operations (Do not rate) | Jollyman All Inclusive Playground **Will be incorporated as part of operations (Part of CIP) *Recommended by Parks and Recreation Commission | Capital Improvement Project at Jollyman Park. | Large | | 0% | | | Est. \$5,530,000 per CIP | | Parks and Recreation Commission | Parks and Recreation/Public Works |
| 58 | Will be incorpora | ted as part of operations (Do not rate) | Parks and Recreation Strategic Plan Long Term Implementation **Will be incorporated as part of operations *Recommended by Parks and Recreation Commission | Complete a strategic plan that addresses the long-term opportunities identified in the Parks and Recreation System Master Plan. | Large | FY 2022 | 0% | | | 14,000 | | Parks and Recreation Commission | Parks and Recreation |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|-------|-------------|--|---|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|-----------------|--------------|
| 59 | 0 | explain what they think city | | Work with Internet Service Providers (ISP) to bring fiber internet connections to Cuperfino residents. | Medium | FY 2022 | 0% | | | 60,000 | 0 | Teen Commission | Public Works |
| Items | Added by Co | ouncilmembers at 4.12.21 m | neeting. | | | | | | | | | | |
| | | | | Develop committee charters for the Economic | | | | | | | | | |
| 60 | 3 | | Strategic and Economic | Development Committee and the Fiscal Strategy Committee. | | | | | | | | | |
| 61 | 3 | | Challenge Single-Use Plastic Event | By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses. | | | | | | | | | |
| 62 | 3 | | shelfer for viclims of domestic violence | Currently only one 4-unit house serves a very large region Report on the increased need for providing more units from Covid-19 Study the existing home shelter and form best practices to guide purchase/maintenance/support of new facility Consider partnering with neighboring cities Seek grant funding, city contributions (including potential neighboring cities), corporate contributions, individual contributions to purchase a suitable property Educate and provide resource pointers to our residents about domestic violence Maintain the anonymous requirement of the property's location | | | | | | | | | |
| 63 | 3 | | | Explore historical preservation concepts to include having an historically accurate interior remodel with a circa 1903 kitchen (with vintage appliances/stove/plumbing/furnishings) Seek funding partnership Consider Historical Society partnership/installation of curated objects/create museum location Update the historically relevant orange orchard and provide the environmental history of the "Valley of Heart's Delight" to include how pesticide pollution evolved over the last century, what changed it, and what new pollutants came into the valley with Lehigh, and the tech industry pre-EPA. | | | | | | | | | |

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|--|--|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 64 | 3 | | Quarry | Monitor and report on Leighigh and Stevens Creek Quarties. Include these locations in the pollution monitoring pilot and noise measuring pilot. | | | | | | | | | |
| 65 | 3 | | | Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council. | | | | | | | | | |
| 66 | 3 | | Encouraging Dark Sky | Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations. | | | | | | | | | |
| 67 | 3 | | | Develop a center or program for mental health support for our community. | | | | | | | | | |
| 68 | 5 | | Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program | Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works. | | | | | | | | | |
| 69 | 5 | | · | Implement a six-month and 12-month plan for Memorial Park improvements. | | | | | | | | | |
| 70 | 5 | | Activities (i.e. Coffee talks, Living Room Conversations) | Create ongoing engagement activities for residents. Staff to provide support for City Council's ongoing engagement activities to engage with residents. Staff activities include; scheduling events, sending notifications, providing zoom and webinar support per Councilmember direction. Days and times, when requested, are to include weeknight events 6:30 p.m. to 9:00 p.m. and Salurdays, but if staff is unavailable due to other commitments, those take precedence. Staff time per Councilmember is limited to eight hours per month. | | | | | | | | | |

FY 2021-2022 City Work Program Prioritization List

| | Priority | Councilmember Notes (Feel free to use this column for your own notetaking) | Name | Objective | Project Size | Fiscal Year | Percent Complete | Start Date | Finish Date | Estimated Budget (not including staff time) | Allocated Budget | Commission | Department |
|----|----------|--|------|---|-----------------|-------------|---------------------|------------|-------------|---|------------------|------------|------------|
| 71 | 5 | | | Identify ways to build ELI housing units for developmentally disabled. | | | | | | | | | |
| 72 | 5 | | | Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells Staff is to record all resident concerns on a Resident Cancern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider somothly or as needed based on additional resident concerns and give the cell provider somothly or as needed based on additional resident concerns and give the cell spreadsheet of updated stafus for nearby cities SG cells in residential areas | | | | | | | | | |
| | | | | | | | | | | | | | |
| | 5 | - | | | | | | | | | | | |
| | 24 | | | | | | | | | | | | |
| | 10 | Priority 1's City has limited resources, | | | | | | | | | | | |
| | | these should be removed at | | | | | | | | | | | |
| | 13 | | | | | | | | | | | | |
| | | No rating, need some | | | | | | | | | | | |

4 justification