

CC 6/18/19 Item #19

FY 2019-20 CDBG Annual Action Plan



CUPERTINO

Kerri Heusler, Housing Manager

June 18, 2019

CDBG Program

The United States Department of Housing and Urban Development (HUD) annually allocates entitlement grants to local jurisdictions for community development activities. Jurisdictions typically must have a population of 50,000 or more to qualify. This is the City's seventeenth year as an entitlement jurisdiction receiving a CDBG grant directly from HUD.

CDBG Required Plans

1. Consolidated Plan – Five year planning document that identifies local community development needs and sets forth a strategy to address those needs utilizing federal CDBG funds. 2015-2020 Consolidated Plan approved on April 7, 2015.

CDBG Required Plans

cont...

2. Annual Action Plan – One year planning document covering the upcoming FY 2019-20 that describes the eligible activities that the City intends to undertake to address the needs identified in the Consolidated Plan.

Due annually to HUD by August 16th.

CDBG Required Plans

cont...

3. Consolidated Annual Performance and Evaluation Report (CAPER)– One year planning document that reports accomplishments of the prior FY 2018-19 that were outlined in the Consolidated Plan and Annual Action Plan.

Due annually to HUD by September 30th.

CDBG Timeline

- November 12, 2018 Annual Request for Proposal (RFP) issued
- February 8, 2019 RFP deadline ended
- April 2, 2019 City Council adopted CDBG funding allocations
- May 1-30, 2019 30 day public comment period
- May 16, 2019 Annual Action Plan presented to Housing Commission
- June 18, 2019 Annual Action Plan presented to City Council
- August 16, 2019 Annual Action Plan deadline

FY 2019-20 CDBG Funds

FY 2019-20 CDBG Budget	
Entitlement Amount	\$369,264.00
Program Income FY 2018-19	\$7,944.00
Sub-Total	\$377,208.00
Program Administration (20%)	\$75,441.60
Public Service (15%)	\$56,581.20
Capital/Housing Projects (65%)	\$245,185.20
Total	\$377,208.00

FY 2019-20 Public Service Funds

FY 2019-20 CDBG Public Service Programs	
Live Oak Adult Day Services - Senior Adult Day Care / Caregiver Respite	\$20,935.04
West Valley Community Services (WVCS) – CARE Program	\$35,646.16
Total	\$56,581.20

FY 2019-20 Capital Housing Funds

FY 2019-20 CDBG Capital Housing Projects	
Maitri – Anjali Transitional House	\$120,000.00
Rebuilding Together Silicon Valley – Housing Repair and Rehabilitation Project	\$81,875.00
West Valley Community Services – Vista Village Renovation Project	\$43,310.20
Total	\$245,185.20

Next Steps

1. Adopt draft resolution approving the CDBG FY 2019-20 Annual Action Plan
2. The 2018-19 Annual Action Plan will be submitted to HUD for final approval by the August 16, 2019 deadline